

Windows 10 Issue	
\$25,900	Laptops 37 @ \$700
\$23,250	Desktops 30 @ \$775
\$59,480	
\$106,055	Total

Windows 10 Issue	
\$6,300	Laptops 9 @ \$700
\$20,925	Desktops 27 @ \$775
\$37,555	
\$69,430	Total

Windows 10 Issue	
\$0	Laptops 0 @ \$700
\$19,375	Desktops-Lab 112 25 @ \$775
\$29,705	
\$61,580	Total

\$0	
\$0	Total

Round 1.0 Shared Services/Software	
Cost	Descrip
HBHS	
\$2,500	Barracuda Firewall
\$875	PD Fingerprinting Machine SC
\$1,000	Core Routing Switch
\$4,375	
HBMS	
\$2,500	Barracuda Firewall
\$875	PD Fingerprinting Machine SC
\$1,000	Core Routing Switch
\$4,375	
\$8,750	Total

Round 2.0 Shared Services/Software	
Cost	Descrip
HBHS	
\$2,500	Barracuda Firewall
\$875	PD Fingerprinting Machine SC
\$1,000	Core Routing Switch
\$4,375	
HBMS	
\$2,500	Barracuda Firewall
\$875	PD Fingerprinting Machine SC
\$1,000	Core Routing Switch
\$4,375	
\$8,750	Total

Round 3.0 Shared Services/Software	
Cost	Descrip
HBHS	
\$2,500	Barracuda Firewall
\$875	PD Fingerprinting Machine SC
\$1,000	Core Routing Switch
\$4,375	
HBMS	
\$2,500	Barracuda Firewall
\$875	PD Fingerprinting Machine SC
\$1,000	Core Routing Switch
\$4,375	
\$8,750	Total

Round 4.0 Shared Services/Software	
Cost	Descrip
HBHS	
\$0	
HBMS	
\$0	
\$0	Total

Round 1.0 Safety Issues	
Cost	Descrip
HBHS	
\$22,000	Cameras-Phase 2 of 4 State PSIF application not approved Total remaining cost - \$65K
\$6,500	Performing Arts Winch
\$28,500	
HBMS	
\$1,000	Crash Door Locks North End Doors
\$1,000	
\$29,500	Total

Round 2.0 Safety Issues	
Cost	Descrip
HBHS	
\$22,000	Cameras-Phase 2 of 4 State PSIF application not approved Total remaining cost - \$65K
\$6,500	Performing Arts Winch
\$28,500	
HBMS	
\$0	Crash Door Locks North End Doors
\$0	
\$28,500	Total

Round 3.0 Safety Issues	
Cost	Descrip
HBHS	
\$22,000	Cameras-Phase 2 of 4 State PSIF application not approved Total remaining cost - \$65K
\$7,000	Performing Arts Winch
\$29,000	
HBMS	
\$0	Crash Door Locks North End Doors
\$0	
\$29,000	Total

Round 4.0 Safety Issues	
Cost	Descrip
HBHS	
\$0	
HBMS	
\$0	
\$0	Total

Round 1.0 Athletics	
Cost	Descrip
HBHS	
\$4,600	Field Hockey Goals
\$3,200	Soccer Scoreboard
\$5,000	Ice Machine
\$12,800	
HBMS	
\$4,300	Carbon Volleyball Pole System
\$4,300	
\$17,100	Total

Round 2.0 Athletics	
Cost	Descrip
HBHS	
\$4,600	Field Hockey Goals
\$3,200	Soccer Scoreboard
\$5,000	Ice Machine
\$12,800	
HBMS	
\$4,300	Carbon Volleyball Pole System
\$4,300	
\$17,100	Total

Round 3.0 Athletics	
Cost	Descrip
HBHS	
\$4,600	Field Hockey Goals
\$3,200	Soccer Scoreboard
\$5,000	Ice Machine
\$12,800	
HBMS	
\$4,300	Carbon Volleyball Pole System
\$4,300	
\$17,100	Total

Round 4.0 Athletics	
Cost	Descrip
HBHS	
\$0	
HBMS	
\$0	
\$0	Total

Round 1.0 Facilities/Maintenance	
Cost	Descrip
HBHS	
\$19,000	Intercom Rplcmnt
\$50,000	Roof Section-Phase 3
\$20,000	Masonry Work
\$50,000	Main Office Security Upgrade
\$26,700	Bldg System Evaluation
\$60,000	Road Paving Phase 1 Jeff Smith to Bridge
\$4,000	HVAC Upgrades
\$10,000	Air Handling Upgrades
\$2,000	Window Blinds
\$3,000	Window Screens
\$2,500	Window Seals
\$16,733	Cafeteria Flooring
\$20,000	Painting-Phase 2
\$5,000	Plumbing Fixtures
\$2,000	LED Light Rplcmnt-Phase 1
\$2,500	Hydraulic Actuator Pump
\$7,800	Storage Shed
\$50,000	Egress Study-NRPC Plan
\$33,000	Student Restroom Partitions
\$384,233	

Round 2.0 Facilities/Maintenance	
Cost	Descrip
HBHS	
\$19,000	Intercom Rplcmnt
\$50,000	Roof Section-Phase 3
\$20,000	Masonry Work
\$50,000	Main Office Security Upgrade
\$26,700	Bldg System Evaluation
\$60,000	Road Paving Phase 1 Jeff Smith to Bridge
\$4,000	HVAC Upgrades
\$10,000	Air Handling Upgrades
\$2,000	Window Blinds
\$3,000	Window Screens
\$2,500	Window Seals
\$16,733	Cafeteria Flooring
\$20,000	Painting-Phase 2
\$5,000	Plumbing Fixtures
\$2,000	LED Light Rplcmnt-Phase 1
\$2,500	Hydraulic Actuator Pump
\$0	Storage Shed
\$0	Egress Study-NRPC Plan
\$0	Student Restroom Partitions
\$293,433	

Round 3.0 Facilities/Maintenance	
Cost	Descrip
HBHS	
\$19,000	Intercom Rplcmnt
\$0	Roof Section-Phase 3
\$0	Masonry Work
\$0	Main Office Security Upgrade
\$0	Bldg System Evaluation
\$0	Road Paving Phase 1 Jeff Smith to Bridge
\$0	HVAC Upgrades
\$0	Air Handling Upgrades
\$2,000	Window Blinds
\$2,000	Window Screens
\$2,500	Window Seals
\$0	Cafeteria Flooring
\$0	Painting-Phase 2
\$0	Plumbing Fixtures
\$4,000	LED Light Rplcmnt-Phase 1
\$2,500	Hydraulic Actuator Pump
\$0	Storage Shed
\$0	Egress Study-NRPC Plan
\$0	Student Restroom Partitions
\$0	Fire Pump Coupler
\$5,000	Reline Parking Lot/Driveway
\$37,000	

Round 4.0 Facilities/Maintenance	
Cost	Descrip
HBHS	
\$0	

\$75,000	Add in FY20
\$160,000	Total

\$75,000	Add in FY20
\$160,000	Total

\$310,000	Add in FY20
\$50,000	HS-Roof Section-Phase 3
\$20,000	HS-Masonry Work
\$5,000	HS-HVAC Upgrades
\$60,000	HS-Road Paving Phase 1 Jeff Smith to Bridge
\$54,050	MS-Asbestos Abatement
\$20,000	MS-Roof Repairs
\$25,525	MS-Paving Issue
\$10,000	MS-HVAC Repairs
\$5,000	HS-Plumbing Fixtures
\$10,000	HS-Air Handling Upgrades
\$20,000	HS-Painting-Phase 2
\$16,800	HS-Cafeteria Flooring
\$13,000	MS-Window Rplcmnt-Phase 1
\$4,000	HS-Fire Pump Coupler
\$85,625	Total

\$75,000	Add in FY20
\$160,000	Total

\$11,600	2225.734.03
\$97,750	2225.734.04
\$59,480	2225.738.03
\$46,575	2225.738.04
\$447,644	2400.899.03
\$508,634	2400.899.04
\$1,171,684	Total New Items

\$11,600	2225.734.03
\$97,750	2225.734.04
\$37,555	2225.738.03
\$31,875	2225.738.04
\$299,924	2400.899.03
\$417,834	2400.899.04
\$896,539	Total New Items

\$12,260	2225.734.03
\$97,750	2225.734.04
\$29,705	2225.738.03
\$31,875	2225.738.04
\$137,832	2400.899.03
\$176,983	2400.899.04
\$486,405	Total New Items

\$0	2225.734.03
\$0	2225.734.04
\$0	2225.738.03
\$0	2225.738.04
\$0	2400.899.03
\$0	2400.899.04
\$0	Total New Items

Round 2.0	
Relief from Guidance Request	
(The numbers below are included in the numbers above)	
Cost	Descrip
\$85,325	Windows 10 Issue
\$54,050	Asbestos Abatement
\$139,375	Total

Round 3.0	
Relief from Guidance Request	
(The numbers below are included in the numbers above)	
Cost	Descrip
\$40,850	Windows 10 Issue
\$0	Asbestos Abatement
\$40,850	Total

** Asbestos Flooring Abatement - Does not include tile replacement

Closets

Custodial-U12	\$3,600
Custodial-U6	\$6,100
Custodial-U16	\$6,100
IT-U7	\$3,600

Classrooms

108	\$11,000
109	\$11,000

110+bathroom	\$12,650	
	\$54,050	
Replacement Flooring	\$30,000	Estimated not quoted
Total	\$84,050	