

**Energy Efficiencies/Aging Equipment Upgrades
Proposed Lease
Estimated Costs-Phase I**

Year Installed	Unit Name	Areas Served	CFM	Total
1996	HVAC-3	Media Center/Library	5010	\$370,018.00
1996	HV-2	Special Ed-Fiemus-2nd Floor	2260	\$357,021.50
1996	RTU-1	1st, 2nd & 3rd Floor Front Facing Classrooms (#147-152,201-204, 300-307, 317,318)	12280	\$476,283.50
1996	RTU-2	2nd & 3rd Floor Courtyard Classrooms (#216-222, 309,323,329)	12490	\$476,283.50
1996	HRU-1	Classrooms/Lockers	380E/2 380S	\$300,601.40
2000	RTU-1C	Addition Wing (2000) Health Office, Classrooms/Labs (1st, 2nd & 3rd Floor)	12000	\$476,283.50
		Phase I Subtotal		\$2,456,491.40
		Contingency		\$130,000.00
		Electrical Upgrade		\$300,000.00
		Phase I Total Costs		\$2,886,491.40