

511 SPECIAL EDUCATION REGULAR PAYROLL

Position Count		2018-2019 Amount
17-18	18-19	
Budget	Budget	
9	9	SAW
196	196	TEACHERS/HOMEBOUND
26	26	SCHOOL PSYCHOLOGISTS
28	28	SOCIAL WORKERS
32	32	SPEECH PATHOLOGISTS
27	27	ABA
358	358	PARAPROFESSIONAL
4	4	INTERPRETERS
2	2	CLERICAL
1	1	SCHOOL CLERICAL
5	5	MEDICAID PAYROLL
x	x	CONTINGENCY INCREASE
688	688	TOTAL
		\$1,077,187
		\$13,974,010
		\$1,853,842
		\$1,999,952
		\$2,329,812
		\$1,593,976
		\$9,923,759
		\$135,795
		\$70,308
		\$26,933
		\$195,078
		\$240,539
		\$33,421,190

CITY OF WATERBURY
BOARD OF EDUCATION
2018-2019 APPROVED BUDGET

SAW - Special Education

LAST NAME	FIRST NAME	17-18 SALARY	INC	18-19 SALARY	POSITION	ACCT UNIT
1 Baldwin	Melissa	\$148,499	\$1,485	\$149,984	Director Special Education	88510003
1 Ariola-Simoes	Lisa	\$116,741	\$1,167	\$117,908	Principal-State Street	88510003
2 Blakeslee	Marisa	\$115,419	\$1,154	\$116,573	Principal-Bucks Hill PreK Annx	88510003
3 Brown	Lisa	\$124,565	\$1,246	\$125,811	Supervisor Of Spec. Educ.	88510003
4 Carr	Denise	\$111,203	\$1,112	\$112,315	Supervisor Of Spec. Educ.	88510003
5 Delaney	Robert	\$114,630	\$1,146	\$115,776	Supervisor Of Spec. Educ.	88510003
6 Murdock-Abell	Roberta	\$128,807	\$1,288	\$130,095	Supervisor Of Spec. Educ.	88510003
7 O'Neal	Monica	\$103,329	\$1,033	\$104,362	Supervisor Of Spec. Educ.	88510003
8 Rodriguez	Melina	\$103,329	\$1,033	\$104,362	Supervisor Of Spec. Educ.	88510003
				\$1,077,187		

CITY OF WATERBURY
BOARD OF EDUCATION
2018-2019 APPROVED BUDGET

WTA - Special Education

	LAST NAME	FIRST NAME	17-18 SALARY	INC	18-19 SALARY	18-19 LGTV	POSITION	ACCT UNIT
1	Adams	Bertha	\$81,061	\$1,621	\$82,682		Teacher Elementary- Special Ed	88510001
2	Ahlert	Noelle	\$60,081	\$2,692	\$62,773		Teacher MS/HS- Special Ed	88510001
3	Anderson	Kate	\$52,048	\$2,696	\$54,744		Teacher MS/HS- Special Ed	88510001
4	Anton	Karen	\$58,005	\$2,371	\$60,376		Teacher MS/HS- Special Ed	88510001
5	April	Deborah	\$88,932	\$1,779	\$90,711		Teacher MS/HS- Special Ed	88510001
6	Argenta	Taryn	\$64,581	\$2,694	\$67,275		Teacher Elementary- Special Ed	88510001
7	Bandurski	Alexa	\$60,081	\$2,692	\$62,773		Teacher MS/HS- Special Ed	88510001
8	Barbati	Donna	\$81,061	\$1,621	\$82,682		Teacher Elementary- Special Ed	88510001
9	Barbieri	Katharine	\$86,298	\$1,726	\$88,024		Teacher Elementary- Special Ed	88510001
10	Barbiuto	Gina	\$70,021	\$3,395	\$73,416		Teacher MS/HS- Special Ed	88510001
11	Barbosa	Elvira	\$62,747	\$2,936	\$65,683		Teacher Elementary- Special Ed	88510001
12	Belancik	Benjamin	\$54,151	\$2,346	\$56,497		Teacher Elementary- Special Ed	88510001
13	Benjamin	Krista	\$53,261	\$2,371	\$55,632		Teacher MS/HS- Special Ed	88510001
14	Bibeau	Michelle	\$55,632	\$2,373	\$58,005		Teacher Elementary- Special Ed	88510001
15	Blaney	Sean	\$65,273	\$2,668	\$67,941		Teacher MS/HS- Special Ed	88510001
16	Boampong	Christine	\$57,844	\$2,532	\$60,376		Teacher Elementary- Special Ed	88510001
17	Boll	Deana	\$43,110	\$503	\$43,613		Teacher MS/HS- Special Ed	88510001
18	Bouchard-McCulloch	Nancy	\$88,932	\$1,779	\$90,711		Teacher Elementary- Special Ed	88510001
19	Brangi	Charlene	\$67,941	\$2,637	\$70,578		Teacher MS/HS- Special Ed	88510001
20	Brown	Cara	\$56,413	\$2,721	\$59,134		Teacher MS/HS- Special Ed	88510001
21	Burke	Heather	\$88,932	\$1,779	\$90,711		Teacher Elementary- Special Ed	88510001
22	Burns	Amy	\$86,298	\$1,726	\$88,024		Teacher MS/HS- Special Ed	88510001
23	Byrnes	Kristina	\$49,411	\$2,361	\$51,772		Teacher Elementary- Special Ed	88510001
24	Calabro	Diane	\$58,005	\$2,371	\$60,376		Teacher MS/HS- Special Ed	88510001
25	Calabro	Marissa	\$55,339	\$2,505	\$57,844		Teacher MS/HS- Special Ed	88510001
26	Callahan	Antoinette	\$47,005	\$2,406	\$49,411		Teacher Elementary- Special Ed	88510001
27	Calma	Marie	\$70,021	\$3,395	\$73,416		Teacher MS/HS- Special Ed	88510001
28	Camilleri	Daniel	\$48,496	\$2,342	\$50,838		Teacher Elementary- Special Ed	88510001
29	Campagna	Amanda	\$62,747	\$2,936	\$65,683		Teacher Elementary- Special Ed	88510001
30	Campbell	Stuart	\$52,804	\$2,535	\$55,339		Teacher MS/HS- Special Ed	88510001
31	Cancellaro	Carolyn	\$86,298	\$1,726	\$88,024		Teacher Elementary- Special Ed	88510001
32	Cangelosi	Danielle	\$62,747	\$2,936	\$65,683		Teacher Elementary- Special Ed	88510001
33	Carroll	Amy	\$61,831	\$2,750	\$64,581		Teacher Elementary- Special Ed	88510001
34	Cieslewski	Sarah	\$65,441	\$3,101	\$68,542		Teacher MS/HS- Special Ed	88510001
35	Colangelo	Tina	\$57,412	\$2,669	\$60,081		Teacher Elementary- Special Ed	88510001

36 Coleman	Patrick	\$55,339	\$2,505	\$57,844	Teacher MS/HS- Special Ed	88510001
37 Connor	Heather	\$62,773	\$2,668	\$65,441	Teacher Elementary- Special Ed	88510001
38 Costa	Maria	\$88,932	\$1,779	\$90,711	Teacher MS/HS- Special Ed	88510001
39 Coviello	Jessica	\$65,683	\$4,205	\$69,888	Teacher Elementary- Special Ed	88510001
40 Crespo	Julissa	\$81,739	\$8,972	\$90,711	Teacher Elementary- Special Ed	88510001
41 Cruz	Griselle	\$83,725	\$1,675	\$85,400	Teacher Elementary- Special Ed	88510001
42 Curley	John	\$88,932	\$1,779	\$90,711	Teacher MS/HS- Special Ed	88510001
43 Daly	Terri	\$86,298	\$1,726	\$88,024	Teacher Elementary- Special Ed	88510001
44 DeCarlo	Michael	\$81,061	\$1,621	\$82,682	Teacher Elementary- Special Ed	88510001
45 DeFeo	Dawn	\$57,412	\$2,669	\$60,081	Teacher Elementary- Special Ed	88510001
46 Delaney	Kathy	\$86,298	\$1,726	\$88,024	Teacher Elementary- Special Ed	88510001
47 Delano	Teresa	\$71,941	\$8,113	\$80,054	Teacher MS/HS- Special Ed	88510001
48 Demirali	Linda	\$88,932	\$1,779	\$90,711	Teacher MS/HS- Special Ed	88510001
49 Dimech	Jennifer	\$79,352	\$3,330	\$82,682	Teacher MS/HS- Special Ed	88510001
50 Diorio	Jill	\$88,932	\$1,779	\$90,711	Teacher Elementary- Special Ed	88510001
51 Dodge	Melissa	\$47,897	\$2,343	\$50,240	Teacher Elementary- Special Ed	88510001
52 Doyle	Jessica	\$57,844	\$2,532	\$60,376	Teacher MS/HS - Hear Impair	88510001
53 Draus	Lynn	\$58,005	\$2,371	\$60,376	Teacher - Vis Impaired	88510001
54 Duffany	Susan	\$55,632	\$2,373	\$58,005	Teacher MS/HS- Special Ed	88510001
55 Falcone	Brenda	\$88,932	\$1,779	\$90,711	Teacher Elementary- Special Ed	88510001
56 Felton	Margaret	\$50,838	\$2,423	\$53,261	Teacher Elementary- Special Ed	88510001
57 Ferrare	Patricia	\$81,061	\$1,621	\$82,682	Teacher Elementary- Special Ed	88510001
58 Figueroa	Jessenia	\$55,000	\$632	\$55,632	Teacher Elementary- Special Ed	88510002
59 Finley	Alison	\$61,831	\$2,750	\$64,581	Teacher MS/HS- Special Ed	88510001
60 Fleming	Jennifer	\$83,725	\$1,675	\$85,400	Teacher Elementary- Special Ed	88510001
61 Fortuna	Anne Marie	\$81,061	\$1,621	\$82,682	Teacher Elementary- Special Ed	88510001
62 Fricks	Benjamin	\$44,593	\$2,412	\$47,005	Teacher MS/HS- Special Ed	88510001
63 Gagne	Melissa	\$72,207	\$2,801	\$75,008	Teacher MS/HS- Special Ed	88510001
64 Gambardella	Victoria	\$55,339	\$2,505	\$57,844	Teacher MS/HS- Special Ed	88510001
65 Gaynes	Stacey	\$70,021	\$3,395	\$73,416	Teacher MS/HS- Special Ed	88510001
66 Gernat	Jillian	\$53,261	\$2,371	\$55,632	Teacher MS/HS- Special Ed	88510001
67 Giroux	Michele	\$62,747	\$2,936	\$65,683	Teacher MS/HS- Special Ed	88510001
68 Goggins	Coleen	\$50,240	\$2,564	\$52,804	Teacher MS/HS- Special Ed	88510001
69 Gomulinski	Jessica	\$73,416	\$4,162	\$77,578	Teacher MS/HS- Special Ed	88510001
70 Grendzinski	Kelsey	\$52,804	\$2,535	\$55,339	Teacher MS/HS- Special Ed	88510001
71 Grillo	Heather	\$51,772	\$2,379	\$54,151	Teacher Elementary- Special Ed	88510001
72 Guerrero	Rocco	\$57,844	\$2,532	\$60,376	Teacher Elementary- Special Ed	88510001
73 Guisti	Kate	\$65,441	\$3,101	\$68,542	Teacher MS/HS- Special Ed	88510001
74 Hagley	Katlyn	\$53,261	\$2,371	\$55,632	Teacher Elementary- Special Ed	88510001
75 Hamel	Michael	\$62,747	\$2,936	\$65,683	Teacher MS/HS- Special Ed	88510001
76 Hanlon	Rebecca	\$43,613	\$4,284	\$47,897	Teacher Elementary- Special Ed	88510001
77 Hassan	Deanna	\$88,932	\$1,779	\$90,711	Teacher MS/HS- Special Ed	88510001

78 Heavens	Andrew	\$59,783	\$2,962	\$62,745	Teacher Elementary- Special Ed	88510001
79 Hicks	Gregoria	\$50,240	\$2,564	\$52,804	Teacher MS/HS- Special Ed	88510001
80 Higgins	Lisa	\$62,773	\$2,668	\$65,441	Teacher MS/HS- Special Ed	88510001
81 Hittenmark	Stacy	\$58,918	\$2,318	\$61,236	Teacher Elementary- Special Ed	88510001
82 Holt	Laura	\$48,496	\$2,342	\$50,838	Teacher MS/HS- Special Ed	88510001
83 Horn	Gladynell	\$47,897	\$6,847	\$54,744	Teacher MS/HS- Special Ed	88510001
84 Howard	Emily	\$52,804	\$2,535	\$55,339	Teacher Elementary- Special Ed	88510001
85 Hubbard	Medelise	\$81,061	\$1,621	\$82,682	Teacher Elementary- Special Ed	88510001
86 Hubeny	Carolyn	\$50,240	\$2,564	\$52,804	Teacher MS/HS- Special Ed	88510001
87 Imperato	Christian	\$55,339	\$2,505	\$57,844	Teacher MS/HS- Special Ed	88510001
88 Iorio	Jan	\$68,078	\$3,265	\$71,343	Teacher MS/HS- Special Ed	88510001
89 Jasiulevicius	Margaret	\$81,061	\$1,621	\$82,682	Teacher Elementary- Special Ed	88510001
90 Jenkins Davis	Tanya	\$62,880	\$2,561	\$65,441	Teacher MS/HS- Special Ed	88510001
91 Jimenez	Irene	\$64,581	\$2,694	\$67,275	Teacher Elementary- Special Ed	88510001
92 Julian	Kate	\$53,261	\$2,371	\$55,632	Teacher Elementary- Special Ed	88510001
93 Karr	Devora	\$70,021	\$3,395	\$73,416	Teacher Elementary- Special Ed	88510001
94 Kelly	Katy	\$60,376	\$2,371	\$62,747	Teacher MS/HS- Special Ed	88510001
95 Kennedy	LaMar	\$60,376	\$2,504	\$62,880	Teacher MS/HS- Special Ed	88510001
96 Killeen	Marcia	\$86,298	\$1,726	\$88,024	Teacher Elementary- Special Ed	88510001
97 Kilroy	Cara	\$53,261	\$2,371	\$55,632	Teacher Elementary- Special Ed	88510001
98 Klem	Lisa Marie	\$88,932	\$1,779	\$90,711	Teacher Elementary- Special Ed	88510001
99 Koepfel	Denise	\$65,441	\$2,637	\$68,078	Teacher Elementary- Special Ed	88510001
100 Koestner	Amanda	\$65,441	\$2,637	\$68,078	Teacher Elementary- Special Ed	88510001
101 Koval	Kristi	\$88,225	\$1,675	\$89,900	Teacher MS/HS- Special Ed	88510001
102 Kozlowski	Stacy	\$65,683	\$4,205	\$69,888	Teacher Elementary- Special Ed	88510001
103 Lago	Lori	\$44,593	\$2,412	\$47,005	Teacher MS/HS- Special Ed	88510001
104 Lahoud	Nicole	\$60,376	\$2,504	\$62,880	Teacher MS/HS- Special Ed	88510001
105 Larson	Jaime	\$68,542	\$4,109	\$72,651	Teacher MS/HS- Special Ed	88510001
106 Lazenga	Blima	\$62,880	\$2,561	\$65,441	Teacher MS/HS- Special Ed	88510001
107 LeBlanc	Michele	\$86,298	\$1,726	\$88,024	Teacher Elementary- Special Ed	88510001
108 Leclerc Rodriguez	Tracy	\$83,725	\$1,675	\$85,400	Teacher MS/HS- Special Ed	88510001
109 Leggett	Karen	\$52,804	\$2,535	\$55,339	Teacher Elementary- Special Ed	88510001
110 Lespier	Bonnie	\$46,107	\$2,389	\$48,496	Teacher Elementary- Special Ed	88510001
111 Levasseur-Burke	Justine	\$81,061	\$1,621	\$82,682	Teacher MS/HS- Special Ed	88510001
112 Luciano	Nancee	\$74,092	\$8,590	\$82,682	Teacher MS/HS- Special Ed	88510001
113 Macarski	Denise	\$65,683	\$4,205	\$69,888	Teacher MS/HS- Special Ed	88510001
114 Mancini	Laure-Lyne	\$60,376	\$2,371	\$62,747	Teacher Elementary- Special Ed	88510001
115 Manforte	Cara	\$65,441	\$3,101	\$68,542	Teacher Elementary- Special Ed	88510001
116 Manning	Lisa	\$81,061	\$1,621	\$82,682	Teacher Elementary- Special Ed	88510001
117 Marks	Amanda	\$57,412	\$2,669	\$60,081	Teacher MS/HS- Special Ed	88510001
118 Matthews	Heather	\$60,376	\$2,371	\$62,747	Teacher MS/HS- Special Ed	88510001
119 McLane	Michael	\$60,376	\$2,371	\$62,747	Teacher MS/HS- Special Ed	88510001

120 Mead	Christine	\$72,207	\$2,801	\$75,008	Teacher MS/HS- Special Ed	88510001
121 Migenes	Leslie Ann	\$55,339	\$2,505	\$57,844	Teacher MS/HS- Special Ed	88510001
122 Miller	Jamie	\$73,416	\$4,162	\$77,578	Teacher Elementary- Special Ed	88510001
123 Mitchell	Tamara	\$50,838	\$2,423	\$53,261	Teacher MS/HS- Special Ed	88510001
124 Moriarty	Gail	\$88,932	\$1,779	\$90,711	Teacher MS/HS- Special Ed	88510001
125 Morris	Michaela	\$53,261	\$2,371	\$55,632	Teacher Elementary- Special Ed	88510001
126 Mouco	Michele	\$81,061	\$1,621	\$82,682	Teacher MS/HS- Special Ed	88510001
127 Moynihan	Mary	\$88,932	\$1,779	\$90,711	Teacher Elementary- Special Ed	88510001
128 Murphy	Amy	\$59,134	\$2,697	\$61,831	Teacher Elementary- Special Ed	88510001
129 Murphy	Heather	\$74,092	\$8,590	\$82,682	Teacher Elementary-Hear Impair	88510001
130 Murray	Laurine	\$81,061	\$1,621	\$82,682	Teacher MS/HS- Special Ed	88510001
131 Nordby	Lindsay	\$50,838	\$2,423	\$53,261	Teacher MS/HS- Special Ed	88510001
132 Normandin	Susan	\$81,061	\$1,621	\$82,682	Teacher Elementary- Special Ed	88510001
133 O'Brien	Kathleen	\$65,683	\$4,205	\$69,888	Teacher MS/HS- Special Ed	88510001
134 O'Leary	Ann	\$62,747	\$2,936	\$65,683	Teacher Elementary- Special Ed	88510001
135 Oliver Miccio	Audra	\$65,441	\$3,101	\$68,542	Teacher MS/HS- Special Ed	88510001
136 Orsillo	Carole	\$88,932	\$1,779	\$90,711	Teacher MS/HS- Special Ed	88510001
137 Osterhout	Alexa	\$43,110	\$503	\$43,613	Teacher MS/HS- Special Ed	88510001
138 O'Toole	Kaitlyn	\$54,744	\$2,668	\$57,412	Teacher Elementary- Special Ed	88510001
139 Paparello-Plotrowski	Karen	\$86,298	\$1,726	\$88,024	Teacher MS/HS- Special Ed	88510001
140 Parker	Ressie	\$83,725	\$1,675	\$85,400	Teacher Elementary- Special Ed	88510001
141 Perusse	Joseph	\$81,739	\$8,972	\$90,711	Teacher MS/HS- Special Ed	88510001
142 Pesce	Louise	\$65,441	\$3,101	\$68,542	Teacher MS/HS- Special Ed	88510001
143 Phelan	Susan	\$88,932	\$1,779	\$90,711	Teacher MS/HS- Special Ed	88510001
144 Phostole	Sean	\$89,898	\$1,726	\$91,624	Teacher MS/HS- Special Ed	88510001
145 Pierce	Karen	\$88,932	\$1,779	\$90,711	Teacher MS/HS- Special Ed	88510001
146 Pomerleau	Alicia	\$81,061	\$1,621	\$82,682	Teacher Elementary- Special Ed	88510001
147 Poulos	Francesca	\$69,750	\$2,457	\$72,207	Teacher MS/HS- Special Ed	88510001
148 Prisco	Teresa	\$53,637	\$2,776	\$56,413	Teacher MS/HS- Special Ed	88510001
149 Putnam	Kelly	\$71,343	\$4,005	\$75,348	Teacher - Vis Impaired	88510001
150 Quinn	Lisa	\$74,092	\$8,590	\$82,682	Teacher Elementary- Special Ed	88510001
151 Ricard	Deborah	\$53,261	\$2,371	\$55,632	Teacher MS/HS- Special Ed	88510001
152 Rollins	Lauren	\$47,897	\$2,343	\$50,240	Teacher Elementary- Special Ed	88510001
153 Rua	Jill	\$69,888	\$4,204	\$74,092	Teacher Elementary- Special Ed	88510001
154 Rupe	Michele	\$83,725	\$1,675	\$85,400	Teacher Elementary- Special Ed	88510001
155 Rusczy-Maffia	Kimberly	\$57,412	\$2,371	\$59,783	Teacher Elementary- Special Ed	88510001
156 Rynar	Lynn	\$62,880	\$2,561	\$65,441	Teacher MS/HS- Special Ed	88510001
157 Saharan	Renu	\$83,945	\$9,420	\$93,365	Teacher MS/HS- Special Ed	88510001
158 Salvietti	Stacey	\$81,061	\$1,621	\$82,682	Teacher Elementary- Special Ed	88510001
159 Saucier	Anne Marie	\$55,339	\$2,505	\$57,844	Teacher Elementary- Special Ed	88510001
160 Schmidt	Gregory	\$86,298	\$1,726	\$88,024	Teacher MS/HS- Special Ed	88510001
161 Schmidt	Rachel	\$48,496	\$2,342	\$50,838	Teacher MS/HS- Special Ed	88510001

162 Sciascia	MaryAnn	\$65,441	\$2,637	\$68,078	Teacher Elementary- Special Ed	88510001
163 Scrivano	Cynthia	\$61,236	\$2,971	\$64,207	Teacher MS/HS- Special Ed	88510001
164 Serafin	Stephanie	\$53,261	\$2,371	\$55,632	Teacher Elementary- Special Ed	88510001
165 Shweky	Jeffrey	\$64,581	\$2,694	\$67,275	Teacher MS/HS- Special Ed	88510001
166 Siperas	Caroline	\$88,932	\$1,779	\$90,711	Teacher MS/HS- Special Ed	88510001
167 Skurkis	Teresa	\$88,932	\$1,779	\$90,711	Teacher Elementary- Special Ed	88510001
168 Spence	Kris	\$43,110	\$503	\$43,613	Teacher MS/HS- Special Ed	88510001
169 Stango	Kerry	\$43,613	\$4,284	\$47,897	Teacher Elementary- Special Ed	88510001
170 Stolfi	Christine	\$88,932	\$1,779	\$90,711	Teacher MS/HS- Special Ed	88510001
171 Stolfi	Maribeth	\$83,725	\$1,675	\$85,400	Teacher MS/HS- Special Ed	88510001
172 Sullivan	Kacey	\$88,024	\$2,500	\$90,524	Teacher Elementary- Special Ed	88510001
173 Sullo	Lisa	\$65,441	\$2,637	\$68,078	Teacher MS/HS- Special Ed	88510001
174 Sweeny	Sarah	\$54,744	\$2,668	\$57,412	Teacher Elementary- Special Ed	88510001
175 Taylor	Brenda	\$83,725	\$1,675	\$85,400	Teacher MS/HS- Special Ed	88510001
176 Thompson	Asia	\$65,441	\$2,637	\$68,078	Teacher MS/HS- Special Ed	88510001
177 Tremblay	Kirstin	\$53,261	\$2,371	\$55,632	Teacher Elementary- Special Ed	88510001
178 Trigueiro	Mariana	\$50,838	\$2,423	\$53,261	Teacher MS/HS- Special Ed	88510001
179 Vacancy 1	(Anderson, K)	\$52,048	\$2,696	\$54,744	Teacher Elementary- Special Ed	88510001
180 Vacancy 2	(Lacey, A.)	\$55,000	\$0	\$55,000	Teacher MS/HS- Special Ed	88510001
181 Vacancy 3	(Perugini, M)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
182 Vacancy 4	(Vargas, S)	\$55,000	\$0	\$55,000	Teacher MS/HS- Special Ed	88510001
183 Vacancy 5	(Stango, K)	\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
184 Vacancy 6	(Saucier, A)	\$55,000	\$0	\$55,000	Teacher MS/HS- Special Ed	88510001
185 Vacancy 7		\$55,000	\$0	\$55,000	Teacher Elementary- Special Ed	88510001
186 Varecka	Irena	\$53,261	\$2,371	\$55,632	Teacher MS/HS- Special Ed	88510001
187 Varholak	Jennifer	\$50,838	\$2,423	\$53,261	Teacher Elementary- Special Ed	88510001
188 Velez-Justs	Patricia	\$67,275	\$2,746	\$70,021	Teacher MS/HS- Special Ed	88510001
189 Veronesi	Carol	\$75,348	\$4,004	\$79,352	Teacher Elementary- Special Ed	88510001
190 Warhola	Gayle	\$88,932	\$1,779	\$90,711	Teacher MS/HS- Special Ed	88510001
191 White	Nancy	\$86,298	\$1,726	\$88,024	Teacher MS/HS- Special Ed	88510001
192 White	Sharlene	\$72,651	\$4,110	\$76,761	Teacher Elementary- Special Ed	88510001
193 Wichman	Heather	\$61,831	\$2,750	\$64,581	Teacher MS/HS- Special Ed	88510001
194 Wilson	Marines	\$86,298	\$1,726	\$88,024	Teacher Elementary- Special Ed	88510001
195 Yargeau	Andrea	\$81,061	\$1,621	\$82,682	Teacher MS/HS- Special Ed	88510001
196 Zionts	Lenore	\$60,376	\$2,371	\$62,747	Teacher MS/HS- Special Ed	88510001
197 Zuraitis	Jeanette	\$74,943	\$4,005	\$78,948	Teacher MS/HS- Special Ed	88510001
				\$13,724,010		
			Homebound	\$250,000		
				\$13,974,010		

CITY OF WATERBURY
BOARD OF EDUCATION
2018-2019 APPROVED BUDGET

WTA - Special Education - School Psychologist

LAST NAME	FIRST NAME	17-18 SALARY	INC	18-19 SALARY	18-19 LGTV	POSITION	ACCT UNIT
1 Baranowski	Judith	\$88,932	\$1,779	\$90,711		School Psychologist-SPECIAL ED	88510002
2 Colello	Jennifer	\$71,343	\$4,005	\$75,348		School Psychologist-SPECIAL ED	88510002
3 Crimi	Tara	\$68,078	\$3,265	\$71,343		School Psychologist-SPECIAL ED	88510002
4 Damasio-Ortiz	Alyson	\$88,932	\$1,779	\$90,711		School Psychologist-SPECIAL ED	88510002
5 Diaz	Natalie	\$60,081	\$2,692	\$62,773		School Psychologist-SPECIAL ED	88510002
6 Eagan	Laurie	\$77,578	\$4,161	\$81,739		School Psychologist-SPECIAL ED	88510002
7 Fabrizio	Michael	\$54,744	\$2,668	\$57,412		School Psychologist-SPECIAL ED	88510002
8 Ferrucci	Lynn	\$88,932	\$1,779	\$90,711		School Psychologist-SPECIAL ED	88510002
9 Giorgi	Jessica	\$60,081	\$2,692	\$62,773		School Psychologist-SPECIAL ED	88510002
10 Jacobson	Heather	\$62,773	\$2,668	\$65,441		School Psychologist-SPECIAL ED	88510002
11 Krampitz	Paula	\$79,352	\$8,672	\$88,024		School Psychologist-SPECIAL ED	88510002
12 Labrecque	James	\$88,932	\$1,779	\$90,711		School Psychologist-SPECIAL ED	88510002
13 Larina	Olga	\$64,581	\$2,694	\$67,275		School Psychologist-SPECIAL ED	88510002
14 Lawson	Stephanie	\$65,441	\$2,637	\$68,078		School Psychologist-SPECIAL ED	88510002
15 Lowe	Karen	\$86,298	\$1,726	\$88,024		School Psychologist-SPECIAL ED	88510002
16 Magurne	Amanda	\$54,744	\$2,668	\$57,412		School Psychologist-SPECIAL ED	88510002
17 Marino	Carol	\$88,932	\$1,779	\$90,711		School Psychologist-SPECIAL ED	88510002
18 Perton	Anne	\$75,348	\$4,004	\$79,352		School Psychologist-SPECIAL ED	88510002
19 Rumbin	Jennifer	\$88,932	\$1,779	\$90,711		School Psychologist-SPECIAL ED	88510002
20 Schuck	Yechezkel	\$67,275	\$2,746	\$70,021		School Psychologist-SPECIAL ED	88510002
21 Spedafino	Diana	\$52,048	\$2,696	\$54,744		School Psychologist-SPECIAL ED	88510002
22 Tanuis	Linda	\$77,578	\$4,161	\$81,739		School Psychologist-SPECIAL ED	88510002
23 Wright	Stephanie	\$65,441	\$2,637	\$68,078		School Psychologist-SPECIAL ED	88510002
24 Vacancy 1	(Scocozza-Johnson, J)	\$55,000	\$0	\$55,000		School Psychologist-SPECIAL ED	88510002
25 Vacancy 2	(Jobson, S)	\$55,000	\$0	\$55,000		School Psychologist-SPECIAL ED	88510002
				\$1,853,842			

CITY OF WATERBURY
BOARD OF EDUCATION
2018-2019 APPROVED BUDGET

WTA - Special Education - School Social Worker

LAST NAME	FIRST NAME	17-18 SALARY	INC	18-19 SALARY	18-19 LGTV	POSITION	ACCT UNIT
1 Altwies	Kristin	\$65,441	\$2,637	\$68,078		School Social Worker	88510002
2 Alvarado	Elsie	\$62,773	\$2,668	\$65,441		School Social Worker	88510002
3 Atkins	Debra	\$79,352	\$8,672	\$88,024		School Social Worker	88510002
4 Bandurski	Andrew	\$60,081	\$2,692	\$62,773		School Social Worker	88510002
5 Brayton	Katie	\$59,134	\$2,697	\$61,831		School Social Worker	88510002
6 Bulls	Tanya	\$68,078	\$3,265	\$71,343		School Social Worker	88510002
7 Currier	Kara	\$65,441	\$2,637	\$68,078		School Social Worker	88510002
8 DiGiorgi	Deanna	\$49,392	\$2,656	\$52,048		School Social Worker	88510002
9 Downey	Sarah	\$62,773	\$2,668	\$65,441		School Social Worker	88510002
10 Evans	Blythe	\$86,298	\$1,726	\$88,024		School Social Worker	88510002
11 Fonseca Fernandes	Fatima	\$57,412	\$2,669	\$60,081		School Social Worker	88510002
12 Forino	Dana	\$69,888	\$4,204	\$74,092		School Social Worker	88510002
13 Guglielmo	Carla	\$86,298	\$1,726	\$88,024		School Social Worker	88510002
14 Henne-Nordby	Catherine	\$86,298	\$1,726	\$88,024		School Social Worker	88510002
15 Hokanson	Jamie	\$57,412	\$2,669	\$60,081		School Social Worker	88510002
16 Kobelski	Melissa	\$60,376	\$2,371	\$62,747		School Social Worker	88510002
17 Lawlor	Ryan	\$65,441	\$2,637	\$68,078		School Social Worker	88510002
18 Lombardo	Kiley	\$52,048	\$2,696	\$54,744		School Social Worker	88510002
19 McAlinden	Patricia	\$86,298	\$1,726	\$88,024		School Social Worker	88510002
20 McLain	Heather	\$86,298	\$1,726	\$88,024		School Social Worker	88510002
21 Miller	Keisha	\$54,744	\$2,668	\$57,412		School Social Worker	88510002
22 Miranda	Stephanie	\$62,773	\$2,668	\$65,441		School Social Worker	88510002
23 Nelson	Marisa	\$57,412	\$2,669	\$60,081		School Social Worker	88510002
24 Romano	Lisa	\$86,298	\$1,726	\$88,024		School Social Worker	88510002
25 Sileo	Renee	\$64,581	\$2,694	\$67,275		School Social Worker	88510002
26 Silva-Dalton	Ann	\$68,078	\$3,265	\$71,343		School Social Worker	88510002
27 Vacancy	(McDougall, E)	\$86,298	\$1,726	\$88,024		School Social Worker	88510002
28 Wilda	Dawn	\$75,348	\$4,004	\$79,352		School Social Worker	88510002
				\$1,999,952			

CITY OF WATERBURY
BOARD OF EDUCATION
2018-2019 APPROVED BUDGET

WTA - Special Education - Speech Pathologists

	LAST NAME	FIRST NAME	17-18 SALARY	INC	18-19 SALARY	18-19 LGTV	POSITION	ACCT UNIT
1	Arnstein	Malka	\$60,081	\$2,692	\$62,773		Teacher - Speech/hear	88510002
2	Barbeau	Kathryn	\$68,542	\$4,109	\$72,651		Teacher - Speech/hear	88510002
3	Belcher	Donajean	\$88,932	\$1,779	\$90,711		Teacher MS/HS - Speech/hear	88510002
4	Brown	Megan	\$64,581	\$2,694	\$67,275		Teacher MS/HS - Speech/hear	88510002
5	Byer-Alcorace	Alexis	\$54,744	\$2,668	\$57,412		Teacher MS/HS - Speech/hear	88510002
6	Chabot	Leah	\$81,739	\$8,972	\$90,711		Teacher - Speech/hear	88510002
7	Cheatham	Major	\$67,275	\$2,746	\$70,021		Teacher MS/HS - Speech/hear	88510002
8	Cipriano	Melissa	\$67,275	\$2,746	\$70,021		Teacher - Speech/hear	88510002
9	Condon	Zoe	\$56,413	\$2,721	\$59,134		Teacher MS/HS - Speech/hear	88510002
10	De Simone	Nadia	\$61,831	\$2,750	\$64,581		Teacher - Speech/hear	88510002
11	Decarlo	Teresa	\$88,932	\$1,779	\$90,711		Teacher - Speech/hear	88510002
12	Fay	Heidi	\$88,932	\$1,779	\$90,711		Teacher - Speech/hear	88510002
13	Geary	Caitlin	\$60,081	\$2,692	\$62,773		Teacher - Speech/hear	88510002
14	George	Laurie	\$88,932	\$1,779	\$90,711		Teacher - Speech/hear	88510002
15	Grabherr	Karen	\$88,932	\$1,779	\$90,711		Teacher MS/HS - Speech/hear	88510002
16	Grosso	Kristen	\$70,021	\$3,395	\$73,416		Teacher - Speech/hear	88510002
17	Hilbert	Jennifer	\$83,725	\$1,675	\$85,400		Teacher MS/HS - Speech/hear	88510002
18	Lasky	Jane	\$56,413	\$2,721	\$59,134		Teacher MS/HS - Speech/hear	88510002
19	Lee	Amanda	\$57,412	\$2,669	\$60,081		Teacher - Speech/hear	88510002
20	LoRusso	Angela	\$57,412	\$5,361	\$62,773		Teacher - Speech/hear	88510002
21	Mahoney	Maya	\$67,275	\$2,746	\$70,021		Teacher - Speech/hear	88510002
22	Mancini	Michaela	\$50,240	\$2,564	\$52,804		Teacher - Speech/hear	88510002
23	Murphy	Jame	\$60,081	\$2,692	\$62,773		Teacher - Speech/hear	88510002
24	Naughton	Lisa	\$88,932	\$1,779	\$90,711		Teacher MS/HS - Speech/hear	88510002
25	Rashiti	Luljeta	\$68,078	\$3,265	\$71,343		Teacher - Speech/hear	88510002
26	Robillard	Leigh	\$65,441	\$2,637	\$68,078		Teacher - Speech/hear	88510002
27	Sanford	Jill	\$88,932	\$1,779	\$90,711		Teacher - Speech/hear	88510002
28	Symonovich	Joan	\$57,412	\$2,669	\$60,081		Teacher - Speech/hear	88510002
29	Vacancy	(Boussada,D)	\$55,000	\$0	\$55,000		Teacher - Speech/hear	88510002
30	Vacancy	(Miller, M)	\$55,000	\$0	\$55,000		Teacher - Speech/hear	88510002
31	Vertucci	Laura	\$55,339	\$2,505	\$57,844		Teacher - Speech/hear	88510002
32	Wickham	Claudia	\$86,298	\$1,726	\$88,024		Teacher MS/HS - Speech/hear	88510002
					\$2,329,812		Teacher - Speech/hear	88510002

CITY OF WATERBURY
BOARD OF EDUCATION
2018-2019 APPROVED BUDGET

LAST NAME	FIRST NAME	17-18		INC	18-19		LGTV	POSITION	ACCT UNIT
		SALARY			SALARY				
Special Education - ABA Behavioral Therapists									
1 Chiarella	Halaia	\$56,431			\$0	\$56,431		ABA Behavioral Therapist	88510001
2 Christiano	Michael	\$65,649			\$0	\$65,649		ABA Behavioral Therapist	88510001
3 Clews	Lauren	\$65,649			\$0	\$65,649		ABA Behavioral Therapist	88510001
4 DiLonardo	Rachel	\$53,986			\$0	\$53,986		ABA Behavioral Therapist	88510001
5 Doyon	Melissa	\$56,431			\$0	\$56,431		ABA Behavioral Therapist	88510001
6 Elalifi	Cecilia	\$61,531			\$0	\$61,531		ABA Behavioral Therapist	88510001
7 Gray	Ollie	\$56,431			\$0	\$56,431		ABA Behavioral Therapist	88510001
8 Hall	Alexandria	\$56,431			\$0	\$56,431		ABA Behavioral Therapist	88510001
9 Hardy	Kawana	\$56,431			\$0	\$56,431		ABA Behavioral Therapist	88510001
10 Harris	Kiesha	\$56,431			\$0	\$56,431		ABA Behavioral Therapist	88510001
11 Hebb	Stephanie	\$65,649			\$0	\$65,649		ABA Behavioral Therapist	88510001
12 Kennelly	Margaret	\$56,431			\$0	\$56,431		ABA Behavioral Therapist	88510001
13 Lewis-Darby	Nicole	\$61,531			\$0	\$61,531		ABA Behavioral Therapist	88510001
14 Lussier	Brooke	\$61,531			\$0	\$61,531		ABA Behavioral Therapist	88510001
15 McGrail	Dawn	\$61,531			\$0	\$61,531		ABA Behavioral Therapist	88510001
16 Ouellette	Sherri	\$56,431			\$0	\$56,431		ABA Behavioral Therapist	88510001
17 Phelan	Andrew	\$53,986			\$0	\$53,986		ABA Behavioral Therapist	88510001
18 Pierpont	Judith	\$61,531			\$0	\$61,531		ABA Behavioral Therapist	88510001
19 Ricardo	Jason	\$56,431			\$0	\$56,431		ABA Behavioral Therapist	88510001
20 Seeger	Cheryl	\$61,531			\$0	\$61,531		ABA Behavioral Therapist	88510001
21 Semanoff	Krista	\$61,531			\$0	\$61,531		ABA Behavioral Therapist	88510001
22 Stark	Melissa	\$65,649			\$0	\$65,649		ABA Behavioral Therapist	88510001
23 Tolentino	Arelia	\$56,431			\$0	\$56,431		ABA Behavioral Therapist	88510001
24 Vacancy 1	(Gordineer, C)	\$53,986			\$0	\$53,986		ABA Behavioral Therapist	88510001
25 Vacancy 2	(Knight, J)	\$56,431			\$0	\$56,431		ABA Behavioral Therapist	88510001
26 Winoski	Laura	\$56,431			\$0	\$56,431		ABA Behavioral Therapist	88510001
27 Wolf	Jodi	\$61,531			\$0	\$61,531		ABA Behavioral Therapist	88510001
						\$1,593,976			

1 Asklar	Tracy	\$48,594	\$0	\$48,594	Interpreter	88510001
2 Falzarano	Kathleen	\$44,566	\$0	\$44,566	Interpreter	88510001
3 Stevens	Christina	\$42,635	\$0	\$42,635	Interpreter	88510001
4 Vacancy	(Good, M)	\$42,635	\$0	\$42,635	Interpreter	88510001
-1 Positions - Budget Freeze				(\$42,635)		
				\$135,795		

Special Education - Paraprofessionals			
1	Abel-Lezama	Alita	\$25,489
2	Acevedo	Aida	\$25,489
3	Acosta	Jimmy	\$32,297
4	Alonso	Miriam	\$32,297
5	Alvarez	Isory	\$32,297
6	Alvarez Mendez	Gerardo	\$24,387
7	Amato	Trina	\$25,489
8	Anderson	Carmen	\$32,297
9	Andino	Carmen	\$24,387
10	Andrikis	Robin	\$32,297
11	Antidormi	Lisa	\$25,489
12	Ariola	Jennifer	\$27,791
13	Arroyo	Maria	\$32,297
14	Austin	Julie	\$24,387
15	Avalos	Danielle	\$25,489
16	Avalos	Laurine	\$32,297
17	Avalos	Michelle	\$27,791
18	Barbera	Nina	\$27,791
19	Bardhollari	Rudian	\$24,387
20	Barton	Claris	\$25,489
21	Basilio-Morales	Nera	\$24,387
22	Bassett	Stacey	\$27,791
23	Basu	Prosenjeet	\$24,387
24	Battle	Stanley	\$32,297
25	Beamon	Samone	\$29,645
26	Bece	Kathleen	\$32,297
27	Begin	Debra	\$32,297
28	Biolo	Judy	\$32,297
29	Blake	Felicia	\$25,489
30	Blasl	Alissa	\$25,489

31	Bochicchio	Judith	\$32,297	\$0	\$32,297	Paraprofessional	88510001
32	Bouley	Allyssa	\$24,387	\$0	\$24,387	Paraprofessional	88510001
33	Brinton	Melissa	\$27,791	\$0	\$27,791	Paraprofessional	88510001
34	Brown	Lynn	\$27,791	\$0	\$27,791	Paraprofessional	88510001
35	Brown	Timothy	\$27,791	\$0	\$27,791	Paraprofessional	88510001
36	Bumci	Ereald	\$24,387	\$0	\$24,387	Paraprofessional	88510001
37	Burgos	Elizabeth	\$24,387	\$0	\$24,387	Paraprofessional	88510001
38	Burns	James	\$25,489	\$0	\$25,489	Paraprofessional	88510001
39	Butterworth	Donna	\$25,489	\$0	\$25,489	Paraprofessional	88510001
40	Cabbagestalk	Jeray	\$32,297	\$0	\$32,297	Paraprofessional	88510001
41	Cabrera	Maribel	\$27,791	\$0	\$27,791	Paraprofessional	88510001
42	Caceres	Kristin	\$24,387	\$0	\$24,387	Paraprofessional	88510001
43	Cacho-Zuniga	Lurbin	\$27,791	\$0	\$27,791	Paraprofessional	88510001
44	Caisse	Ana	\$29,645	\$0	\$29,645	Paraprofessional	88510001
45	Canfield	Kelley	\$32,297	\$0	\$32,297	Paraprofessional	88510001
46	Casey	Sherri	\$24,387	\$0	\$24,387	Paraprofessional	88510001
47	Champagne	Tammy	\$25,489	\$0	\$25,489	Paraprofessional	88510001
48	Cheatham	Cassandra	\$25,489	\$0	\$25,489	Paraprofessional	88510001
49	Cianciolo	Ann	\$32,297	\$0	\$32,297	Paraprofessional	88510001
50	Cicchiello	Ersilia	\$32,297	\$0	\$32,297	Paraprofessional	88510001
51	Cipriano	Lisa	\$27,791	\$0	\$27,791	Paraprofessional	88510001
52	Clark-Arthur	Deyanira	\$32,297	\$0	\$32,297	Paraprofessional	88510001
53	Cocchiola	Kaitlyn	\$25,489	\$0	\$25,489	Paraprofessional	88510001
54	Cocchiola	Nancy	\$29,645	\$0	\$29,645	Paraprofessional	88510001
55	Coit	Tracy	\$25,489	\$0	\$25,489	Paraprofessional	88510001
56	Colangelo	Sharon	\$29,645	\$0	\$29,645	Paraprofessional	88510001
57	Conde	Anna	\$24,387	\$0	\$24,387	Paraprofessional	88510001
58	Correa	Jennifer	\$24,387	\$0	\$24,387	Paraprofessional	88510001
59	Cortese	Emily	\$24,387	\$0	\$24,387	Paraprofessional	88510001
60	Cosme	Iris	\$29,645	\$0	\$29,645	Paraprofessional	88510001
61	Couture	Shanee	\$25,489	\$0	\$25,489	Paraprofessional	88510001
62	Coviello	Catherine	\$24,387	\$0	\$24,387	Paraprofessional	88510001
63	Crosby-Miakos	Sharon	\$25,489	\$0	\$25,489	Paraprofessional	88510001
64	Cruz	Cynthia	\$25,489	\$0	\$25,489	Paraprofessional	88510001
65	Cruz	Maria	\$24,387	\$0	\$24,387	Paraprofessional	88510001
66	Curry	Jassee	\$24,387	\$0	\$24,387	Paraprofessional	88510001
67	Daddona	Rosanne	\$32,297	\$0	\$32,297	Paraprofessional	88510001
68	Daily	Emily	\$24,387	\$0	\$24,387	Paraprofessional	88510001
69	Daisey	Christine	\$24,387	\$0	\$24,387	Paraprofessional	88510001
70	Davino	Maria	\$27,791	\$0	\$27,791	Paraprofessional	88510001

\$405

\$405

71 Deen	Shafiela	\$29,645	\$0	\$29,645	Paraprofessional	88510001
72 DeGeorge	Shanna	\$24,387	\$0	\$24,387	Paraprofessional	88510001
73 DeJesus	Jennifer	\$24,387	\$0	\$24,387	Paraprofessional	88510001
74 Del Moral	Denise	\$32,297	\$0	\$32,297	Paraprofessional	88510001
75 DelGatti-Dupont	Kelly	\$32,297	\$0	\$32,297	Paraprofessional	88510001
76 Delmonico	Kathryn	\$27,791	\$0	\$27,791	Paraprofessional	88510001
77 Demollari	Mimoza	\$25,489	\$0	\$25,489	Paraprofessional	88510001
78 Dennis	Shameka	\$24,387	\$0	\$24,387	Paraprofessional	88510001
79 Depaulo	Leslie	\$32,297	\$0	\$32,297	Paraprofessional	88510001
80 Diaz	Christina	\$25,489	\$0	\$25,489	Paraprofessional	88510001
81 Dickson	Sandra	\$32,297	\$0	\$32,297	Paraprofessional	88510001
82 DiGioia	Susan	\$27,791	\$0	\$27,791	Paraprofessional	88510001
83 Dopp	Karen	\$32,297	\$0	\$32,297	Paraprofessional	88510001
84 Doro	Trisha	\$27,791	\$0	\$27,791	Paraprofessional	88510001
85 Dover	Ena	\$27,791	\$0	\$27,791	Paraprofessional	88510001
86 Drost	Mary	\$25,489	\$0	\$25,489	Paraprofessional	88510001
87 Dunlap	Laura	\$29,645	\$0	\$29,645	Paraprofessional	88510001
88 Dusha	Edlira	\$24,387	\$0	\$24,387	Paraprofessional	88510001
89 Dwyer	Robert	\$25,489	\$0	\$25,489	Paraprofessional	88510001
90 Eastwood	Jennifer	\$29,645	\$0	\$29,645	Paraprofessional	88510001
91 Edmonds	Sarah	\$25,489	\$0	\$25,489	Paraprofessional	88510001
92 Edwards	Jacqueline	\$25,489	\$0	\$25,489	Paraprofessional	88510001
93 Eldredge	Sandra	\$25,489	\$0	\$25,489	Paraprofessional	88510001
94 Ellis	Andrea	\$27,791	\$0	\$27,791	Paraprofessional	88510001
95 Ellis	Verna	\$24,387	\$0	\$24,387	Paraprofessional	88510001
96 Engelhard	Karen	\$32,297	\$0	\$32,297	Paraprofessional	88510001
97 Evans	Jacqueline	\$27,791	\$0	\$27,791	Paraprofessional	88510001
98 Facey	Nadia	\$32,297	\$0	\$32,297	Paraprofessional	88510001
99 Farina	Cheryl	\$32,297	\$0	\$32,297	Paraprofessional	88510001
100 Farington	Gina	\$32,297	\$0	\$32,297	Paraprofessional	88510001
101 Ferguson-Pearson	Robin	\$32,297	\$0	\$32,297	Paraprofessional	88510001
102 Ferrao	Marlene	\$27,791	\$0	\$27,791	Paraprofessional	88510001
103 Ferrucci	Colleen	\$32,297	\$0	\$32,297	Paraprofessional	88510001
104 Ferrucci	Lisa	\$29,645	\$0	\$29,645	Paraprofessional	88510001
105 Ferrucci	Michele	\$27,791	\$0	\$27,791	Paraprofessional	88510001
106 Field	Regina	\$32,297	\$0	\$32,297	Paraprofessional	88510001
107 Fields	Jamesina	\$29,645	\$0	\$29,645	Paraprofessional	88510001
108 Finelli	Consuelo	\$29,645	\$0	\$29,645	Paraprofessional	88510001
109 Fisher	Deborah	\$27,791	\$0	\$27,791	Paraprofessional	88510001
110 Fisher	Tawana	\$32,297	\$0	\$32,297	Paraprofessional	88510001

\$455

111 Flowers	Meka	\$24,387	\$0	\$24,387	Paraprofessional	88510001
112 Forestier	Sarah	\$27,791	\$0	\$27,791	Paraprofessional	88510001
113 Forino	Lorna	\$32,297	\$0	\$32,297	Paraprofessional	88510001
114 Franks	Kendra	\$27,791	\$0	\$27,791	Paraprofessional	88510001
115 Gaetano	Michelle	\$24,387	\$0	\$24,387	Paraprofessional	88510001
116 Garafola	Denise	\$25,489	\$0	\$25,489	Paraprofessional	88510001
117 Garcia	Ana	\$25,489	\$0	\$25,489	Paraprofessional	88510001
118 Garcia	Haydee	\$32,297	\$0	\$32,297	Paraprofessional	88510001
119 Gary	Chandra	\$32,297	\$0	\$32,297	Paraprofessional	88510001
120 Geary	Elizabeth	\$32,297	\$0	\$32,297	Paraprofessional	88510001
121 Geary	Julie	\$24,387	\$0	\$24,387	Paraprofessional	88510001
122 Gee	Kathleen	\$32,297	\$0	\$32,297	Paraprofessional	88510001
123 George	Kendra	\$29,645	\$0	\$29,645	Paraprofessional	88510001
124 Geraci	Donna	\$32,297	\$0	\$32,297	Paraprofessional	88510001
125 Gervais	Alice	\$32,297	\$0	\$32,297	Paraprofessional	88510001
126 Gibson	Deborah	\$32,297	\$0	\$32,297	Paraprofessional	88510001
127 Gibson	Karri	\$32,297	\$0	\$32,297	Paraprofessional	88510001
128 Giordano	Maureen	\$25,489	\$0	\$25,489	Paraprofessional	88510001
129 Giron Ruiz	Jenny	\$27,791	\$0	\$27,791	Paraprofessional	88510001
130 Goodman	Maribel	\$32,297	\$0	\$32,297	Paraprofessional	88510001
131 Gracy	Alison	\$24,387	\$0	\$24,387	Paraprofessional	88510001
132 Graham	Javauna	\$25,489	\$0	\$25,489	Paraprofessional	88510001
133 Green	Patricia	\$32,297	\$0	\$32,297	Paraprofessional	88510001
134 Greene	Melinda	\$27,791	\$0	\$27,791	Paraprofessional	88510001
135 Grossman	Melissa	\$24,387	\$0	\$24,387	Paraprofessional	88510001
136 Guerrero	Marnie	\$24,387	\$0	\$24,387	Paraprofessional	88510001
137 Hailey	Laquasia	\$25,489	\$0	\$25,489	Paraprofessional	88510001
138 Hamilton	Edward	\$32,297	\$0	\$32,297	Paraprofessional	88510001
139 Hardy	Paula	\$29,645	\$0	\$29,645	Paraprofessional	88510001
140 Harris	LaTonia	\$27,791	\$0	\$27,791	Paraprofessional	88510001
141 Harrison	Arthur	\$32,297	\$0	\$32,297	Paraprofessional	88510001
142 Hatch	Brian	\$27,791	\$0	\$27,791	Paraprofessional	88510001
143 Havican	Cathleen	\$27,791	\$0	\$27,791	Paraprofessional	88510001
144 Henebry	Colleen	\$24,387	\$0	\$24,387	Paraprofessional	88510001
145 Hensley	Zinnia	\$27,791	\$0	\$27,791	Paraprofessional	88510001
146 Heppenstall	April	\$29,645	\$0	\$29,645	Paraprofessional	88510001
147 Higgs	Adina	\$29,645	\$0	\$29,645	Paraprofessional	88510001
148 Hill	Christine	\$27,791	\$0	\$27,791	Paraprofessional	88510001
149 Hobbs	Herbrina	\$24,387	\$0	\$24,387	Paraprofessional	88510001
150 Hodges	Dwaine	\$24,387	\$0	\$24,387	Paraprofessional	88510001

\$455

151 Hodges	Shawntina	\$32,297	\$0	\$32,297	Paraprofessional	88510001
152 Hofler	Kenneth	\$32,297	\$0	\$32,297	Paraprofessional	88510001
153 Hoxha	Kozeta	\$25,489	\$0	\$25,489	Paraprofessional	88510001
154 Hunter	Beverley	\$25,489	\$0	\$25,489	Paraprofessional	88510001
155 Hunter	Zaire	\$25,489	\$0	\$25,489	Paraprofessional	88510001
156 Hutchison	Marie	\$27,791	\$0	\$27,791	Paraprofessional	88510001
157 Ingala	Matthew	\$24,387	\$0	\$24,387	Paraprofessional	88510001
158 Ivers	Elizabeth	\$29,645	\$0	\$29,645	Paraprofessional	88510001
159 Jackson	Tawanna	\$24,387	\$0	\$24,387	Paraprofessional	88510001
160 James	Rebecca	\$27,791	\$0	\$27,791	Paraprofessional	88510001
161 Janatiss	Sherrie	\$32,297	\$0	\$32,297	Paraprofessional	88510001
162 Jarjura	Vera	\$25,489	\$0	\$25,489	Paraprofessional	88510001
163 Johnson	Ferba	\$27,791	\$0	\$27,791	Paraprofessional	88510001
164 Jones	Sarah	\$32,297	\$0	\$32,297	Paraprofessional	88510001
165 Kaidas	Karrie	\$27,791	\$0	\$27,791	Paraprofessional	88510001
166 Kelly	Erica	\$25,489	\$0	\$25,489	Paraprofessional	88510001
167 Kelly	Janice	\$25,489	\$0	\$25,489	Paraprofessional	88510001
168 King	Linell	\$24,387	\$0	\$24,387	Paraprofessional	88510001
169 Kling	Eileen	\$25,489	\$0	\$25,489	Paraprofessional	88510001
170 Knighton	Drewena	\$32,297	\$0	\$32,297	Paraprofessional	88510001
171 Korbusieski	Natalia	\$32,297	\$0	\$32,297	Paraprofessional	88510001
172 Kuci-Tela	Zade	\$25,489	\$0	\$25,489	Paraprofessional	88510001
173 Kukaj	Faik	\$25,489	\$0	\$25,489	Paraprofessional	88510001
174 Laclaustra	Maria	\$29,645	\$0	\$29,645	Paraprofessional	88510001
175 Lafountain	Amy	\$29,645	\$0	\$29,645	Paraprofessional	88510001
176 Laggis	Patricia	\$25,489	\$0	\$25,489	Paraprofessional	88510001
177 Lajara	Anairis	\$25,489	\$0	\$25,489	Paraprofessional	88510001
178 Laperriere	Joan	\$29,645	\$0	\$29,645	Paraprofessional	88510001
179 LaRosa	Terri	\$25,489	\$0	\$25,489	Paraprofessional	88510001
180 LaVallee	Dominique	\$24,387	\$0	\$24,387	Paraprofessional	88510001
181 Lawton	Lisa	\$25,489	\$0	\$25,489	Paraprofessional	88510001
182 Levett	Latanya	\$27,791	\$0	\$27,791	Paraprofessional	88510001
183 Lopez	Marlene	\$32,297	\$0	\$32,297	Paraprofessional	88510001
184 Lopez	Rose	\$27,791	\$0	\$27,791	Paraprofessional	88510001
185 Luccia	Claire	\$32,297	\$0	\$32,297	Paraprofessional	88510001
186 Luzio	Eugenia	\$32,297	\$0	\$32,297	Paraprofessional	88510001
187 MacInnis	Mary Jane	\$25,489	\$0	\$25,489	Paraprofessional	88510001
188 Maggiore	Carolyn	\$25,489	\$0	\$25,489	Paraprofessional	88510001
189 Marchetti	Michele	\$25,489	\$0	\$25,489	Paraprofessional	88510001
190 Marino-Turrell	Janice	\$25,489	\$0	\$25,489	Paraprofessional	88510001

\$405

191 Markiewicz	Kelly	\$24,387	\$0	\$24,387	Paraprofessional	88510001
192 Marshall	Cheryl	\$25,489	\$0	\$25,489	Paraprofessional	88510001
193 Martin	Deborah	\$29,645	\$0	\$29,645	Paraprofessional	88510001
194 Martinez	Joseph	\$29,645	\$0	\$29,645	Paraprofessional	88510001
195 Mascia	Elizabeth	\$32,297	\$0	\$32,297	Paraprofessional	88510001
196 McColl	John	\$24,387	\$0	\$24,387	Paraprofessional	88510001
197 McCombs	Lisa	\$25,489	\$0	\$25,489	Paraprofessional	88510001
198 McDonald	Barbara	\$32,297	\$0	\$32,297	Paraprofessional	88510001
199 McDonald	James	\$32,297	\$0	\$32,297	Paraprofessional	88510001
200 McDuffie	Rachel	\$24,387	\$0	\$24,387	Paraprofessional	88510001
201 McIntosh	Peggy	\$27,791	\$0	\$27,791	Paraprofessional	88510001
202 McKay	Maryann	\$27,791	\$0	\$27,791	Paraprofessional	88510001
203 McKenna	Patricia	\$25,489	\$0	\$25,489	Paraprofessional	88510001
204 McKennan	Letasha	\$24,387	\$0	\$24,387	Paraprofessional	88510001
205 Mendyka	Cathy	\$25,489	\$0	\$25,489	Paraprofessional	88510001
206 Merrill	Sandra	\$27,791	\$0	\$27,791	Paraprofessional	88510001
207 Metz	Stacy	\$32,297	\$0	\$32,297	Paraprofessional	88510001
208 Michaud	Michelle	\$24,387	\$0	\$24,387	Paraprofessional	88510001
209 Michielli	Peter	\$32,297	\$0	\$32,297	Paraprofessional	88510001
210 Minnis	Natasha	\$24,387	\$0	\$24,387	Paraprofessional	88510001
211 Mitnick	Kristin	\$24,387	\$0	\$24,387	Paraprofessional	88510001
212 Mondak	Sheryl	\$25,489	\$0	\$25,489	Paraprofessional	88510001
213 Mongelli	Michele	\$24,387	\$0	\$24,387	Paraprofessional	88510001
214 Monteiro	Greta	\$32,297	\$0	\$32,297	Paraprofessional	88510001
215 Morales	Elizabeth	\$32,297	\$0	\$32,297	Paraprofessional	88510001
216 Moscarrello	Beth	\$27,791	\$0	\$27,791	Paraprofessional	88510001
217 Mullen-Gillyard	Vickie	\$27,791	\$0	\$27,791	Paraprofessional	88510001
218 Nealy	Lashonda	\$27,791	\$0	\$27,791	Paraprofessional	88510001
219 Newell	Marvin	\$24,387	\$0	\$24,387	Paraprofessional	88510001
220 Nichols	Aurea	\$32,297	\$0	\$32,297	Paraprofessional	88510001
221 Noll	Georgiann	\$32,297	\$0	\$32,297	Paraprofessional	88510001
222 Nowell	Delores	\$29,645	\$0	\$29,645	Paraprofessional	88510001
223 O'Donnell	Jacklyn	\$32,297	\$0	\$32,297	Paraprofessional	88510001
224 Olivier	Sylvia	\$24,387	\$0	\$24,387	Paraprofessional	88510001
225 O'Rourke	Robert	\$32,297	\$0	\$32,297	Paraprofessional	88510001
226 Orsatti	Donna	\$27,791	\$0	\$27,791	Paraprofessional	88510001
227 Orzechowski	Laurie	\$32,297	\$0	\$32,297	Paraprofessional	88510001
228 Ouellette	Michele	\$27,791	\$0	\$27,791	Paraprofessional	88510001
229 Padua	Maria	\$32,297	\$0	\$32,297	Paraprofessional	88510001
230 Painter	Cynthia	\$32,297	\$0	\$32,297	Paraprofessional	88510001

231 Palermo	Stephen	\$29,645	\$0	\$29,645	Paraprofessional	88510001
232 Parker	Breacya	\$32,297	\$0	\$32,297	Paraprofessional	88510001
233 Passmore	Kim	\$32,297	\$0	\$32,297	Paraprofessional	88510001
234 Pelletier	JoAnna	\$27,791	\$0	\$27,791	Paraprofessional	88510001
235 Perdomo	Filgia	\$32,297	\$0	\$32,297	Paraprofessional	88510001
236 Perez	Melissa	\$25,489	\$0	\$25,489	Paraprofessional	88510001
237 Perez	Oscar	\$32,297	\$0	\$32,297	Paraprofessional	88510001
238 Perez Armendia	Maria	\$24,387	\$0	\$24,387	Paraprofessional	88510001
239 Perniciaro	Laura	\$25,489	\$0	\$25,489	Paraprofessional	88510001
240 Pesce	Rocco	\$27,791	\$0	\$27,791	Paraprofessional	88510001
241 Phelan	John	\$32,297	\$0	\$32,297	Paraprofessional	88510001
242 Philibert	April	\$32,297	\$0	\$32,297	Paraprofessional	88510001
243 Philoche	Ryan	\$24,387	\$0	\$24,387	Paraprofessional	88510001
244 Pizarro	Diana	\$24,387	\$0	\$24,387	Paraprofessional	88510001
245 Pizarro	Leugim	\$25,489	\$0	\$25,489	Paraprofessional	88510001
246 Polselli	Melissa	\$24,387	\$0	\$24,387	Paraprofessional	88510001
247 Powell	Natalie	\$25,489	\$0	\$25,489	Paraprofessional	88510001
248 Price	Deborah	\$25,489	\$0	\$25,489	Paraprofessional	88510001
249 Purcell	Courtney	\$24,387	\$0	\$24,387	Paraprofessional	88510001
250 Quinones	Jacenia	\$24,387	\$0	\$24,387	Paraprofessional	88510001
251 Rakagme	Karma	\$27,791	\$0	\$27,791	Paraprofessional	88510001
252 Ramos	Sharon	\$32,297	\$0	\$32,297	Paraprofessional	88510001
253 Ramos	Stephanie	\$24,387	\$0	\$24,387	Paraprofessional	88510001
254 Rek	Veronica	\$27,791	\$0	\$27,791	Paraprofessional	88510001
255 Reyes	Maximina	\$25,489	\$0	\$25,489	Paraprofessional	88510001
256 Rinaldi	Joseph	\$24,387	\$0	\$24,387	Paraprofessional	88510001
257 Ritucci	Sheila	\$25,489	\$0	\$25,489	Paraprofessional	88510001
258 Rivera	Susan	\$25,489	\$0	\$25,489	Paraprofessional	88510001
259 Rodriguez	Jessica	\$24,387	\$0	\$24,387	Paraprofessional	88510001
260 Rossi	Christine	\$24,387	\$0	\$24,387	Paraprofessional	88510001
261 Rossi	Nancy	\$27,791	\$0	\$27,791	Paraprofessional	88510001
262 Rotar	William	\$27,791	\$0	\$27,791	Paraprofessional	88510001
263 Rouleau	Paula	\$32,297	\$0	\$32,297	Paraprofessional	88510001
264 Russo	Anne	\$27,791	\$0	\$27,791	Paraprofessional	88510001
265 Russo	Brenda	\$32,297	\$0	\$32,297	Paraprofessional	88510001
266 Rutka	Carolynn	\$25,489	\$0	\$25,489	Paraprofessional	88510001
267 Saaidi	Ilham	\$27,791	\$0	\$27,791	Paraprofessional	88510001
268 Salvador	Dori	\$25,489	\$0	\$25,489	Paraprofessional	88510001
269 Samaha	Mary	\$32,297	\$0	\$32,297	Paraprofessional	88510001
270 Sampt	Krystle	\$24,387	\$0	\$24,387	Paraprofessional	88510001

271 Sanchez	Maria	\$32,297	\$0	\$32,297	Paraprofessional	88510001
272 SantaMaria	Yvonne	\$25,489	\$0	\$25,489	Paraprofessional	88510001
273 Santiago	Elaine	\$27,791	\$0	\$27,791	Paraprofessional	88510001
274 Santiago	Genevieve	\$27,791	\$0	\$27,791	Paraprofessional	88510001
275 Santiago	Jannette	\$24,387	\$0	\$24,387	Paraprofessional	88510001
276 Santiago	Madeline	\$32,297	\$0	\$32,297	Paraprofessional	88510001
277 Santiago	Maritza	\$29,645	\$0	\$29,645	Paraprofessional	88510001
278 Santopietro	Linda	\$27,791	\$0	\$27,791	Paraprofessional	88510001
279 Santos	Melanie	\$24,387	\$0	\$24,387	Paraprofessional	88510001
280 Santulli	Nicole	\$24,387	\$0	\$24,387	Paraprofessional	88510001
281 Schepis	Lori Ann	\$27,791	\$0	\$27,791	Paraprofessional	88510001
282 Schless	Bonnie	\$29,645	\$0	\$29,645	Paraprofessional	88510001
283 Scott	Rebecca	\$29,645	\$0	\$29,645	Paraprofessional	88510001
284 Seeley	Robin	\$32,297	\$0	\$32,297	Paraprofessional	88510001
285 Selmanaj	Fabian	\$24,387	\$0	\$24,387	Paraprofessional	88510001
286 Sheehan	Michele	\$25,489	\$0	\$25,489	Paraprofessional	88510001
287 Shepard	Dean	\$27,791	\$0	\$27,791	Paraprofessional	88510001
288 Silver	Sarah	\$25,489	\$0	\$25,489	Paraprofessional	88510001
289 Sirois	Maryann	\$27,791	\$0	\$27,791	Paraprofessional	88510001
290 Small	Cindy	\$24,387	\$0	\$24,387	Paraprofessional	88510001
291 Smith	Leslie	\$32,297	\$0	\$32,297	Paraprofessional	88510001
292 Smith	Michele	\$25,489	\$0	\$25,489	Paraprofessional	88510001
293 Solla	Nydia	\$29,645	\$0	\$29,645	Paraprofessional	88510001
294 Soricelli	Kristin	\$25,489	\$0	\$25,489	Paraprofessional	88510001
295 Spence	Lyle	\$25,489	\$0	\$25,489	Paraprofessional	88510001
296 Stamp	Shelley	\$25,489	\$0	\$25,489	Paraprofessional	88510001
297 Steadman	Tyshonia	\$25,489	\$0	\$25,489	Paraprofessional	88510001
298 Sturdivant	Dolores	\$32,297	\$0	\$32,297	Paraprofessional	88510001
299 Sugrue	Kathleen	\$32,297	\$0	\$32,297	Paraprofessional	88510001
300 Swain	Erica	\$25,489	\$0	\$25,489	Paraprofessional	88510001
301 Sweatt	Sharon	\$32,297	\$0	\$32,297	Paraprofessional	88510001
302 Sweet	Elaine	\$29,645	\$0	\$29,645	Paraprofessional	88510001
303 Sylvester	Christiana	\$25,489	\$0	\$25,489	Paraprofessional	88510001
304 Tafur	Ana	\$32,297	\$0	\$32,297	Paraprofessional	88510001
305 Tartaglia	Melissa	\$25,489	\$0	\$25,489	Paraprofessional	88510001
306 Teal	Amanda	\$25,489	\$0	\$25,489	Paraprofessional	88510001
307 Thomas	Sandra	\$25,489	\$0	\$25,489	Paraprofessional	88510001
308 Thornberg	Frances	\$25,489	\$0	\$25,489	Paraprofessional	88510001
309 Thurston	Brenda	\$32,297	\$0	\$32,297	Paraprofessional	88510001
310 Torres Toledo	Maria	\$25,489	\$0	\$25,489	Paraprofessional	88510001

\$595

311 Torres-Gray	Felicita	\$32,297	\$0	\$32,297	\$405	Paraprofessional	88510001
312 Tretiak	Cheryl	\$24,387	\$0	\$24,387		Paraprofessional	88510001
313 Trotman	Tracey	\$29,645	\$0	\$29,645		Paraprofessional	88510001
314 Turner	Gina	\$25,489	\$0	\$25,489		Paraprofessional	88510001
315 Turner	Mary	\$27,791	\$0	\$27,791		Paraprofessional	88510001
316 Urbaez	Elsa	\$32,297	\$0	\$32,297		Paraprofessional	88510001
317 Vacancy 1	(McCulloch, J)	\$24,387	\$0	\$24,387		Paraprofessional	88510001
318 Vacancy 2	(Scarduzio, A)	\$24,387	\$0	\$24,387		Paraprofessional	88510001
319 Vacancy 3	(Saade, N)	\$24,387	\$0	\$24,387		Paraprofessional	88510001
320 Vacancy 4	(Palermo, S)	\$25,489	\$0	\$25,489		Paraprofessional	88510001
321 Vacancy 5	(Parker-Knight,	\$24,387	\$0	\$24,387		Paraprofessional	88510001
322 Vacancy 6	(Bouchard, K)	\$24,387	\$0	\$24,387		Paraprofessional	88510001
323 Vacancy 7	(Kontulis, R)	\$24,387	\$0	\$24,387		Paraprofessional	88510001
324 Vacancy 8	(Dowdell, A)	\$25,489	\$0	\$25,489		Paraprofessional	88510001
325 Vacancy 9		\$24,387	\$0	\$24,387		Paraprofessional	88510001
326 Vacancy 10		\$24,387	\$0	\$24,387		Paraprofessional	88510001
327 Vacancy 11		\$24,387	\$0	\$24,387		Paraprofessional	88510001
328 Vacancy 12		\$24,387	\$0	\$24,387		Paraprofessional	88510001
329 Vacancy 13		\$24,387	\$0	\$24,387		Paraprofessional	88510001
330 Valentine	Maureen	\$27,791	\$0	\$27,791		Paraprofessional	88510001
331 Van Cott	Harold	\$32,297	\$0	\$32,297		Paraprofessional	88510001
332 Vargas	Suriel	\$25,489	\$0	\$25,489		Paraprofessional	88510001
333 Velazquez	Martha	\$29,645	\$0	\$29,645		Paraprofessional	88510001
334 Velez	Mevelin	\$32,297	\$0	\$32,297		Paraprofessional	88510001
335 Verrier	Marie	\$32,297	\$0	\$32,297		Paraprofessional	88510001
336 Viggiano	Carmen	\$32,297	\$0	\$32,297		Paraprofessional	88510001
337 Vilardo	Clement	\$27,791	\$0	\$27,791		Paraprofessional	88510001
338 Vinca	Valmira	\$24,387	\$0	\$24,387		Paraprofessional	88510001
339 Walaitis	Eileen	\$32,297	\$0	\$32,297		Paraprofessional	88510001
340 Waldren	David	\$32,297	\$0	\$32,297		Paraprofessional	88510001
341 Walker	Arlette	\$25,489	\$0	\$25,489		Paraprofessional	88510001
342 Walker-Templeton	Donnanetta	\$32,297	\$0	\$32,297		Paraprofessional	88510001
343 Walling	Margaret	\$27,791	\$0	\$27,791		Paraprofessional	88510001
344 Walsh	Jamie	\$24,387	\$0	\$24,387		Paraprofessional	88510001
345 Ward-Watson	Sarah	\$32,297	\$0	\$32,297		Paraprofessional	88510001
346 Warren	Samantha	\$24,387	\$0	\$24,387		Paraprofessional	88510001
347 Whidbee	Audrey	\$32,297	\$0	\$32,297		Paraprofessional	88510001
348 Wilks Looby	Lois	\$24,387	\$0	\$24,387		Paraprofessional	88510001
349 Williams	Monica	\$25,489	\$0	\$25,489		Paraprofessional	88510001
350 Williams	Paul	\$25,489	\$0	\$25,489		Paraprofessional	88510001

351 Wilson	Christine	\$27,791	\$0	\$27,791	Paraprofessional	88510001
352 Winston	Aina	\$25,489	\$0	\$25,489	Paraprofessional	88510001
353 Xhaferi	Manjola	\$24,387	\$0	\$24,387	Paraprofessional	88510001
354 Yates	Antoinette	\$25,489	\$0	\$25,489	Paraprofessional	88510001
355 Young	Dawn	\$27,791	\$0	\$27,791	Paraprofessional	88510001
356 Zappone	Koren	\$24,387	\$0	\$24,387	Paraprofessional	88510001
357 Zima	Heather	\$24,387	\$0	\$24,387	Paraprofessional	88510001
358 Zorski	Patricia	\$32,297	\$0	\$32,297	Paraprofessional	88510001
Budget Cut - 182 days to 181 days				(\$47,844)	Paraprofessional	88510001
				\$9,923,759		
				\$6,515		

Special Education - Clerical

1 Deziel	Shelley	\$30,510	\$0	\$30,510	Administrative Associate 2	88510001
2 Johnson	Chantal	\$39,798	\$0	\$39,798	Administrative Associate 2	88510001
				\$70,308		

Special Education - School Clerical

1 Tirado	Gina	\$26,933	\$0	\$26,933	Administrative Associate 1	88510001
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Special Education - Medicaid

1 Dreher	Elizabeth	\$44,420	\$0	\$44,420	Audiologist - SPECIAL	88510001
2 Guerra	Allison	\$28,066	\$0	\$28,066	Secretary 2 - GRANT	88510001
3 Rodrigues	Dunia	\$79,568	\$0	\$79,568	Data Manager - GRANT	88510001
4 Webster	Alison	\$28,028	\$0	\$28,028	Secretary 2 - Medicaid	88510001
5 Vacancy	(McCall, S)	\$29,992	\$0	\$14,996	Network Specialist (50% Grant)	88510001
				\$195,078		

511 ADMINISTRATION PAYROLL

Position Count		2018-2019 Amount
17-18 Budget	18-19 Budget	
1	1	\$230,000
4	4	\$332,353
8	8	\$329,165
x	x	\$8,857
13	13	\$900,375
TOTAL		

CITY OF WATERBURY
BOARD OF EDUCATION
2018-2019 APPROVED BUDGET

LAST NAME	FIRST NAME	17-18 SALARY	INC	18-19 SALARY	18-19 LGTV	POSITION	ACCT UNIT
Administration - Superintendent							
1 Vacancy	(Ouellette, K)	\$230,000	\$0	\$230,000		Superintendent of Schools	89010004
Administration - Non Certified							
1 D'Agostino	George	\$63,338	\$0	\$63,338		Family Intake Coordinator	89010004
2 Marold	Mary/Ann	\$50,330	\$0	\$50,330		Education Liaison	89010004
3 Vacancy	(Guidone, P)	\$155,365	\$0	\$155,365		Chief Operating Officer/Chief of Staff	
4 Vacancy	(Mosley, M)	\$63,320	\$0	\$63,320		Corporation Counsel	
				\$332,353			

CITY OF WATERBURY
BOARD OF EDUCATION
2018-2019 APPROVED BUDGET

LAST NAME	FIRST NAME	17-18 SALARY	INC	18-19 SALARY	18-19 LGTV	POSITION	ACCT UNIT
Administration - Clerical							
1 Andrash	Melanie	\$33,318	\$0	\$33,318		Administrative Associate 2	89010004
2 Bouley	Barbara	\$63,001	\$0	\$63,001	\$505	Executive Admin Specialist	89010004
3 Cherubini	Margaret	\$48,376	\$0	\$48,376		Administrative Associate 3	89010004
4 Noonan	Margaret	\$28,777	\$0	\$28,777		Administrative Associate 1	89010004
5 Swain	Carrie	\$63,001	\$0	\$63,001	\$505	Executive Admin Specialist	89010004
6 Williams	Margaret	\$31,182	\$0	\$31,182		Administrative Associate 2	89010004
7 Vacancy	(Maysonet, C)	\$22,839	\$0	\$22,839		Intake Receptionist	89010004
8 Vacancy	(Vargas, C)	\$38,672	\$0	\$38,672		Student Registration Specialists	89010004
				\$329,165	\$1,010		

511 FISCAL ADMINISTRATION PAYROLL

Position Count		2018-2019 Amount
17-18 Budget	18-19 Budget	
3	3	\$185,750
7	7	\$253,283
x	x	\$9,308
10	10	\$448,341
ADMINISTRATION NON-CERTIFIED		
CLERICAL		
CONTINGENCY INCREASE		
TOTAL		

CITY OF WATERBURY
BOARD OF EDUCATION
2018-2019 APPROVED BUDGET

LAST NAME	FIRST NAME	17-18 SALARY	INC	18-19 SALARY	18-19 LGTV	POSITION	ACCT UNIT
Fiscal Administration - Non Certified							
1 Biolo	Doreen	\$122,219	\$0	\$122,219	\$650	Chief Financial Officer	89010508
2 Fasulo	Raffaele	\$63,531	\$0	\$63,531		Accountant 3	89010508
3 Vacancy		\$72,100	\$0	\$72,100		Business Analyst	
-1 Positions - Budget Freeze				(\$72,100)			
				\$185,750	\$650		
Fiscal Administration - Clerical							
1 Belury	Cynthia	\$40,607	\$0	\$40,607	\$455	Administrative Associate 2	89010508
2 Flores	Catherine	\$63,001	\$0	\$63,001	\$405	Executive Admin Specialist	89010508
3 Fucito	Louis	\$22,269	\$0	\$22,269		Accountant 2	89010508
4 Keeler	Glenn	\$49,229	\$0	\$49,229		Accountant 2	89010508
5 McCasland	Sandra	\$51,825	\$0	\$51,825	\$855	Accountant 1	89010508
6 Vacancy	(Rusin, B)	\$26,352	\$0	\$26,352		Administrative Associate 1	89010508
7 Vacancy	(Napp, J)	\$26,352	\$0	\$26,352		Administrative Associate 1	
-1 Positions - Budget Freeze				(\$26,352)			
				\$253,283	\$1,715		

511 OPERATION & MAINTENANCE PAYROLL

Position Count		Budget	2018-2019 Amount
17-18	18-19		
Budget	Budget		
2	2	ADMINISTRATION	\$171,904
7	7	CLERICAL	\$312,292
38	38	SKILLED MAINTENANCE	\$1,508,602
170	170	MAINTAINERS	\$5,380,737
x	x	CONTINGENCY INCREASE	\$159,149
217	217	TOTAL	\$7,532,684

CITY OF WATERBURY
BOARD OF EDUCATION
2018-2019 APPROVED BUDGET

	LAST NAME	FIRST NAME	17-18 SALARY	INC	18-19 SALARY	18-19 LGTV	POSITION	ACCT UNIT
Operation & Maintenance - Administration								
1	Vacancy	(Sullivan, S)	\$108,373	\$0	\$108,373		School Inspector	88031006
2	Magfour	Rochdi	\$63,531	\$0	\$63,531		Accountant 3	88031006
					\$171,904			
Operation & Maintenance - Clerical								
1	Bosco	Michael	\$71,360	\$0	\$71,360		Custodian Supervisor	88031006
2	Brown	Timothy	\$35,322	\$0	\$35,321		Administrative Associate 3	88031006
3	Ignacio	Donna	\$28,777	\$0	\$28,777		Administrative Associate 1	88031006
4	Korbusieski	Donna	\$33,318	\$0	\$33,318		Storekeeper	88031006
5	Vacancy	(Brown, T)	\$31,182	\$0	\$31,182		Administrative Associate 2	88031006
6	Vacancy	(Maturro J)	\$54,797	\$0	\$54,797		Custodian Supervisor	88031006
7	Vacancy	(Sullivan, S)	\$57,537	\$0	\$57,537		Supervisor of Maintenance	88031006
					\$312,292			

CITY OF WATERBURY
BOARD OF EDUCATION
2018-2019 APPROVED BUDGET

	LAST NAME	FIRST NAME	17-18		INC	18-19		18-19 LGTV	POSITION	ACCT UNIT
			SALARY			SALARY				
Operation & Maintenance - Skilled Maintenance										
1	Bruscino	Louis	\$47,819		\$0	\$47,819			Mason	88031006
2	Butler	George	\$51,834		\$0	\$51,834			H.V.A.C. Technician	88031006
3	Cicchello	Anthony	\$68,016		\$0	\$68,016		\$300	BTF - Lic Electrician	88031006
4	Ciriello	Joseph	\$49,733		\$0	\$49,733			Carpenter	88031006
5	Conner	Michael	\$49,733		\$0	\$49,733			Painter 2	88031006
6	Curtis	Albert	\$49,858		\$0	\$49,858			Glazier (Licensed)	88031006
7	D'Aloia	Carmine	\$59,675		\$0	\$59,675		\$300	Mason Foreman	88031006
8	Dancona	Marino	\$47,923		\$0	\$47,923			H.V.A.C. Technician	88031006
9	DiBona	Nicola	\$53,893		\$0	\$53,893			Plumber	88031006
10	Earle	John	\$45,968		\$0	\$45,968			Carpenter	88031006
11	Ezzo	Stephen	\$49,733		\$0	\$49,733			Carpenter	88031006
12	Golymbieski	Mark	\$53,893		\$0	\$53,893			Plumber	88031006
13	Harmon	Christopher	\$53,061		\$0	\$53,061			BTF - Carpenter (Unlicensed)	88031006
14	Lasky	Kenneth	\$47,819		\$0	\$47,819			Carpenter	88031006
15	Lemieux	Denis	\$49,733		\$0	\$49,733			Carpenter	88031006
16	LoRusso	Joseph	\$49,733		\$0	\$49,733			Painter 2	88031006
17	McEntee	William	\$44,242		\$0	\$44,242			Painter 2	88031006
18	Ortiz	Jose	\$43,722		\$0	\$43,722		\$575	MEO 1	88031006
19	Palladino	Carlo	\$53,810		\$0	\$53,810		\$300	Mason	88031006
20	Perillo	Ralph	\$68,016		\$0	\$68,016		\$350	BTF - Lic Plumber	88031006
21	Petano	Mark	\$53,893		\$0	\$53,893			Plumber	88031006
22	Porrini	Jason	\$60,486		\$0	\$60,486			H.V.A.C. Foreman	88031006
23	Ribeiro	Joseph	\$45,968		\$0	\$45,968			Carpenter	88031006
24	Rinaldi	Ronald	\$53,893		\$0	\$53,893			Electrician	88031006
25	Rosado	Jason	\$47,923		\$0	\$47,923			H.V.A.C. Technician	88031006
26	Russo	Angelo	\$53,893		\$0	\$53,893			Electrician	88031006
27	Russo	Michael	\$58,302		\$0	\$58,302		\$350	Electrician	88031006
28	Santoro	Wayne	\$53,893		\$0	\$53,893			Electrician	88031006
29	Samataro	Gennaro	\$53,893		\$0	\$53,893			Plumber	88031006
30	Vacancy	(Cavanaugh, B)	\$44,242		\$0	\$44,242			Painter 2	88031006
31	Vacancy	(Fitzgerald, J)	\$44,242		\$0	\$44,242			Carpenter	88031006
32	Vacancy	(Fusco, G)	\$51,002		\$0	\$51,002			BTF - NL Painter	88031006

CITY OF WATERBURY
BOARD OF EDUCATION
2018-2019 APPROVED BUDGET

	LAST NAME	FIRST NAME	17-18 SALARY	INC	18-19 SALARY	18-19 LGTV	POSITION	ACCT UNIT
Operation & Maintenance - Maintenance								
1	Vacancy	(Boone, E.)	\$32,510	\$0	\$32,510		Janitress	88031006
2	Civitello	Alexandra	\$32,510	\$0	\$32,510		Janitress	88031006
					\$65,021			
1	Vacancy	(LaVallee, A)	\$49,379	\$0	\$49,379		Labor Foreman	88031006
1	Ackerman	Michael	\$31,013	\$0	\$31,013		Maintainer 1	88031006
2	Allen	Sean	\$31,013	\$0	\$31,013		Maintainer 1	88031006
3	Alvarado	Ricky	\$32,261	\$0	\$32,261		Maintainer 1	88031006
4	Barra	Mark	\$36,254	\$0	\$36,254		Maintainer 1	88031006
5	Bell	Dennis	\$31,013	\$0	\$31,013		Maintainer 1	88031006
6	Benique	Israel	\$34,882	\$0	\$34,882		Maintainer 1	88031006
7	Bergeron	Albert	\$31,013	\$0	\$31,013		Maintainer 1	88031006
8	Brunelli	Adam	\$32,261	\$0	\$32,261		Maintainer 1	88031006
9	Cabrera	Eddie	\$34,882	\$0	\$34,882		Maintainer 1	88031006
10	Campanella	Michael	\$32,261	\$0	\$32,261		Maintainer 1	88031006
11	Canady	Jason	\$34,882	\$0	\$34,882		Maintainer 1	88031006
12	Casey	Ryan	\$32,261	\$0	\$32,261		Maintainer 1	88031006
13	Catalani	Dustin	\$34,882	\$0	\$34,882		Maintainer 1	88031006
14	Catalani	Fred	\$34,882	\$0	\$34,882		Maintainer 1	88031006
15	Ciccarelli	Tracie	\$31,013	\$0	\$31,013		Maintainer 1	88031006
16	Cooke	William	\$37,710	\$0	\$37,710		Maintainer 1	88031006
17	Cristofano	Joseph	\$34,882	\$0	\$34,882		Maintainer 1	88031006
18	Croteau	Mark	\$34,882	\$0	\$34,882		Maintainer 1	88031006
19	Daloia	Louis	\$37,710	\$0	\$37,710		Maintainer 1	88031006
20	DeGroate	Kevin	\$31,013	\$0	\$31,013		Maintainer 1	88031006
21	Delbianco	Sharon	\$34,882	\$0	\$34,882		Maintainer 1	88031006
22	Delgado Caraballo	Luis	\$32,261	\$0	\$32,261		Maintainer 1	88031006
23	DiGiovancarlo	Mark	\$31,013	\$0	\$31,013		Maintainer 1	88031006
24	DiZinno	Robert	\$34,882	\$0	\$34,882		Maintainer 1	88031006

25 Dunne	Jason	\$31,013	\$0	\$31,013		Maintainer 1	88031006
26 Dwyer	Jeffrey	\$34,882	\$0	\$34,882		Maintainer 1	88031006
27 Facondini	Robert	\$37,710	\$0	\$37,710	\$425	Maintainer 1	88031006
28 Farrey	Zachary	\$31,013	\$0	\$31,013		Maintainer 1	88031006
29 Farrington	Michael	\$32,261	\$0	\$32,261		Maintainer 1	88031006
30 Ganavage	Jeffrey	\$33,571	\$0	\$33,571		Maintainer 1	88031006
31 Garcia	Elidio	\$37,710	\$0	\$37,710		Maintainer 1	88031006
32 Gervickas	Peter	\$37,710	\$0	\$37,710	\$350	Maintainer 1	88031006
33 Gorman	Steven	\$32,261	\$0	\$32,261		Maintainer 1	88031006
34 Goulbourne	Garnet	\$34,882	\$0	\$34,882		Maintainer 1	88031006
35 Gracia	Luis	\$37,710	\$0	\$37,710		Maintainer 1	88031006
36 Green	Orville	\$32,261	\$0	\$32,261		Maintainer 1	88031006
37 Guerrero	Rocco	\$37,710	\$0	\$37,710	\$350	Maintainer 1	88031006
38 Hall	Donald	\$34,882	\$0	\$34,882		Maintainer 1	88031006
39 Harris	Ronald	\$33,571	\$0	\$33,571		Maintainer 1	88031006
40 Hickey	Michael	\$32,261	\$0	\$32,261		Maintainer 1	88031006
41 Horan	James	\$31,013	\$0	\$31,013		Maintainer 1	88031006
42 Hurlon	Daniel	\$31,013	\$0	\$31,013		Maintainer 1	88031006
43 Karcagi	Maxwell	\$31,013	\$0	\$31,013		Maintainer 1	88031006
44 Kee	Ronnie	\$31,013	\$0	\$31,013		Maintainer 1	88031006
45 Kelly	Patrick	\$31,013	\$0	\$31,013		Maintainer 1	88031006
46 Kohlberg	Carl	\$34,882	\$0	\$34,882		Maintainer 1	88031006
47 Krause	Anthony	\$31,013	\$0	\$31,013		Maintainer 1	88031006
48 Lafrance	Mark	\$34,882	\$0	\$34,882		Maintainer 1	88031006
49 Lamanno	Michael	\$37,710	\$0	\$37,710		Maintainer 1	88031006
50 Linden	Jon	\$34,882	\$0	\$34,882		Maintainer 1	88031006
51 Mahoney	Joseph	\$31,013	\$0	\$31,013		Maintainer 1	88031006
52 Maia	Manuel	\$37,710	\$0	\$37,710	\$575	Maintainer 1	88031006
53 Mailhot	Mark	\$33,571	\$0	\$33,571		Maintainer 1	88031006
54 Mancinone	David	\$32,261	\$0	\$32,261		Maintainer 1	88031006
55 Melendez	Reynaldo	\$34,882	\$0	\$34,882		Maintainer 1	88031006
56 Miller	Jason	\$32,261	\$0	\$32,261		Maintainer 1	88031006
57 Millette	Daniel	\$34,882	\$0	\$34,882		Maintainer 1	88031006
58 Moreno	Orlando	\$31,013	\$0	\$31,013		Maintainer 1	88031006
59 Moreno	Roberto	\$33,571	\$0	\$33,571		Maintainer 1	88031006
60 Moreno, Jr	Nicolau	\$31,013	\$0	\$31,013		Maintainer 1	88031006
61 Muniz	Jaime	\$34,882	\$0	\$34,882		Maintainer 1	88031006
62 Oliver	Michael	\$37,710	\$0	\$37,710		Maintainer 1	88031006
63 Oulundsen	Eric	\$32,261	\$0	\$32,261		Maintainer 1	88031006
64 Pelletier	Thomas	\$34,882	\$0	\$34,882		Maintainer 1	88031006

65 Perez	Luis	\$37,710	\$0	\$37,710	Maintainer 1	88031006
66 Picco III	Joseph	\$34,882	\$0	\$34,882	Maintainer 1	88031006
67 Pike	David	\$31,013	\$0	\$31,013	Maintainer 1	88031006
68 Powell	Marcus	\$34,882	\$0	\$34,882	Maintainer 1	88031006
69 Quinones Ortiz	Manuel	\$31,013	\$0	\$31,013	Maintainer 1	88031006
70 Ramos	Joseph	\$34,882	\$0	\$34,882	Maintainer 1	88031006
71 Raspo	James	\$34,882	\$0	\$34,882	Maintainer 1	88031006
72 Richardson	Bobbie	\$31,013	\$0	\$31,013	Maintainer 1	88031006
73 Rinaldi	Vittorio	\$32,261	\$0	\$32,261	Maintainer 1	88031006
74 Rivera	Adalberto	\$34,882	\$0	\$34,882	Maintainer 1	88031006
75 Rosa	Nicholas	\$31,013	\$0	\$31,013	Maintainer 1	88031006
76 Rosado	Raul	\$37,710	\$0	\$37,710	Maintainer 1	88031006
77 Russell	Thomas	\$31,013	\$0	\$31,013	Maintainer 1	88031006
78 Santopietro	John	\$32,261	\$0	\$32,261	Maintainer 1	88031006
79 Sebastian	Joseph	\$32,261	\$0	\$32,261	Maintainer 1	88031006
80 Sergi	Dennis	\$34,882	\$0	\$34,882	Maintainer 1	88031006
81 Smith	Jarrell	\$31,013	\$0	\$31,013	Maintainer 1	88031006
82 Soden	James	\$34,882	\$0	\$34,882	Maintainer 1	88031006
83 Stein	Joshua	\$36,254	\$0	\$36,254	Maintainer 1	88031006
84 Stevenson	David	\$31,013	\$0	\$31,013	Maintainer 1	88031006
85 Szoldra	Robert	\$32,261	\$0	\$32,261	Maintainer 1	88031006
86 Templeton	Alexandar	\$31,013	\$0	\$31,013	Maintainer 1	88031006
87 Tortora	Michael	\$31,013	\$0	\$31,013	Maintainer 1	88031006
88 Tremaglio	Vincent	\$32,261	\$0	\$32,261	Maintainer 1	88031006
89 Underwood	Kenneth	\$32,261	\$0	\$32,261	Maintainer 1	88031006
90 Vacancy 1	(Brousseau, M)	\$34,882	\$0	\$34,882	Maintainer 1	88031006
91 Vacancy 2	(Jolly, C)	\$31,013	\$0	\$31,013	Maintainer 1	88031006
92 Vacancy 3	(Prucino, L)	\$37,710	\$0	\$37,710	Maintainer 1	88031006
93 Vacancy 4	(Coer, J)	\$31,013	\$0	\$31,013	Maintainer 1	88031006
94 Vacancy 5	(Torres, B)	\$34,882	\$0	\$34,882	Maintainer 1	88031006
95 Vacancy 6	(Holley, J)	\$36,254	\$0	\$36,254	Maintainer 1	88031006
96 Vacancy 7	(Hadley, H)	\$34,882	\$0	\$34,882	Maintainer 1	88031006
97 Vacancy 8	(Banks, R)	\$31,013	\$0	\$31,013	Maintainer 1	88031006
98 Vacancy 9	(D'Alessandro, J)	\$31,013	\$0	\$31,013	Maintainer 1	88031006
99 Vacancy 10	(Mogavero, A)	\$31,013	\$0	\$31,013	Maintainer 1	88031006
100 Vacancy 11	(Mecca, P)	\$31,013	\$0	\$31,013	Maintainer 1	88031006
101 Vacancy 12	(Moreno, N)	\$31,013	\$0	\$31,013	Maintainer 1	88031006
102 Vacancy 13	(Torres, F)	\$31,013	\$0	\$31,013	Maintainer 1	88031006
103 Vacancy 14	(Cicchello, J)	\$31,013	\$0	\$31,013	Maintainer 1	88031006
104 Vacancy 15	(Conway, P)	\$31,013	\$0	\$31,013	Maintainer 1	88031006

\$300

\$425

105 Vacancy 16	(Kunofsky, M)	\$31,013	\$0	\$31,013	Maintainer 1	88031006
106 Vacancy 17		\$31,013	\$0	\$31,013	Maintainer 1	88031006
107 Vacancy 18		\$31,013	\$0	\$31,013	Maintainer 1	88031006
108 Vacancy 19		\$31,013	\$0	\$31,013	Maintainer 1	88031006
109 Vacancy 20		\$31,013	\$0	\$31,013	Maintainer 1	88031006
110 Vacancy 21		\$31,013	\$0	\$31,013	Maintainer 1	88031006
111 Veillette	Lori	\$31,013	\$0	\$31,013	Maintainer 1	88031006
112 Veillette	Robert	\$34,882	\$0	\$34,882	Maintainer 1	88031006
113 Velazco	Jose	\$34,882	\$0	\$34,882	Maintainer 1	88031006
114 Vernale	Andrew	\$34,882	\$0	\$34,882	Maintainer 1	88031006
115 Vidal	Edwardo	\$31,013	\$0	\$31,013	Maintainer 1	88031006
116 Wagner	Ralph	\$36,254	\$0	\$36,254	Maintainer 1	88031006
117 Walaitis	Simon	\$32,261	\$0	\$32,261	Maintainer 1	88031006
118 Walker	Charles	\$34,882	\$0	\$34,882	Maintainer 1	88031006
119 Wall	Nancy	\$34,882	\$0	\$34,882	Maintainer 1	88031006
120 Walters	George	\$31,013	\$0	\$31,013	Maintainer 1	88031006
121 Winters	Allison	\$36,254	\$0	\$36,254	Maintainer 1	88031006
122 Yarmala	William	\$32,261	\$0	\$32,261	Maintainer 1	88031006
-11 Positions - Budget Freeze		(\$341,143)				
		\$3,726,297				\$2,425

1 Adanosky	William	\$40,726	\$0	\$40,726	Maintainer 2	88031006
2 Allen	Sean	\$37,627	\$0	\$37,627	Maintainer 2	88031006
3 Bracken	John	\$37,627	\$0	\$37,627	Maintainer 2	88031006
4 Cabral	Jared	\$34,798	\$0	\$34,798	Maintainer 2	88031006
5 Caraballo	Robert	\$33,426	\$0	\$33,426	Maintainer 2	88031006
6 Cicchiello Sr	Joseph	\$36,150	\$0	\$36,150	Maintainer 2	88031006
7 Colaco	Joseph	\$36,150	\$0	\$36,150	Maintainer 2	88031006
8 Darley	Derek	\$37,627	\$0	\$37,627	Maintainer 2	88031006
9 DiLorenzo	Donald	\$37,627	\$0	\$37,627	Maintainer 2	88031006
10 Drewry	Mark	\$37,627	\$0	\$37,627	Maintainer 2	88031006
11 Fortier	Raymond	\$37,627	\$0	\$37,627	Maintainer 2	88031006
12 Garren	Michael	\$40,726	\$0	\$40,726	Maintainer 2	88031006
13 Hoffer	Larry	\$37,627	\$0	\$37,627	Maintainer 2	88031006
14 Iannicelli	Anrita	\$40,726	\$0	\$40,726	Maintainer 2	88031006
15 Kenneson	Patricia	\$37,627	\$0	\$37,627	Maintainer 2	88031006
16 Laforme	John	\$40,726	\$0	\$40,726	Maintainer 2	88031006
17 Leach	Kevin	\$37,627	\$0	\$37,627	Maintainer 2	88031006
18 Martinez	Victor	\$40,726	\$0	\$40,726	Maintainer 2	88031006
				\$300		
				\$350		
				\$350		
				\$350		

19 Milano	Vincent	\$37,627	\$0	\$37,627	Maintainer 2	88031006
20 Mitchell	Newton	\$40,726	\$0	\$40,726	Maintainer 2	88031006
21 Palangio	Christopher	\$37,627	\$0	\$37,627	Maintainer 2	88031006
22 Rivera	Carlos	\$37,627	\$0	\$37,627	Maintainer 2	88031006
23 Rizzuti	Matthew	\$40,726	\$0	\$40,726	Maintainer 2	88031006
24 Salvatore	Stephen	\$40,726	\$0	\$40,726	Maintainer 2	88031006
25 Simard	Dale	\$34,798	\$0	\$34,798	Maintainer 2	88031006
26 Slowinski	William	\$34,798	\$0	\$34,798	Maintainer 2	88031006
27 Swain	James	\$40,726	\$0	\$40,726	Maintainer 2	88031006
28 Tessier	Jami	\$34,798	\$0	\$34,798	Maintainer 2	88031006
29 Thomas	Kurt	\$37,627	\$0	\$37,627	Maintainer 2	88031006
30 Vacancy 1	(Benner G.)	\$40,726	\$0	\$40,726	Maintainer 2	88031006
31 Vacancy 2	(Ricciuti, E)	\$40,726	\$0	\$40,726	Maintainer 2	88031006
32 Vacancy 3	(Pastore, P)	\$33,426	\$0	\$33,426	Maintainer 2	88031006
33 Vacancy 4	(Stein, J)	\$33,426	\$0	\$33,426	Maintainer 2	88031006
34 Vacancy 5	(Maturo, J)	\$33,426	\$0	\$33,426	Maintainer 2	88031006
35 Vacancy 6	(Holley, J)	\$33,426	\$0	\$33,426	Maintainer 2	88031006
36 Vacancy 7	(Picco, J)	\$33,426	\$0	\$33,426	Maintainer 2	88031006
-1 Positions - Budget Freeze				(\$33,426)		88031006
				\$1,315,768		\$2,650

1 Masone	William	\$28,034	\$0	\$28,034	Seasonal Workers	88031006
2 Mastrolanni	Jordan	\$28,034	\$0	\$28,034	Seasonal Workers	88031006
3 Rosa	Michael	\$28,034	\$0	\$28,034	Seasonal Workers	88031006
4 Sorcinelli	Frederic	\$28,034	\$0	\$28,034	Maintenance Person (WCA)	88031006
5 Vacancy 1		\$28,034	\$0	\$28,034	Seasonal Workers	88031006
6 Vacancy 2		\$28,034	\$0	\$28,034	Seasonal Workers	88031006
7 Vacancy 3		\$28,034	\$0	\$28,034	Seasonal Workers	88031006
8 Vacancy 4		\$28,034	\$0	\$28,034	Seasonal Workers	88031006
9 Vacancy 5		\$28,034	\$0	\$28,034	Seasonal Workers	88031006
-1 Positions - Budget Freeze				(\$28,034)		88031006
				\$224,272		
				\$5,380,737		

511 HUMAN RESOURCES PAYROLL

Position Count		2018-2019 Amount
17-18 Budget	18-19 Budget	
3	3	\$282,700
4	5	\$168,991
x	x	\$9,034
7	8	\$460,725
TOTAL		

ADMINISTRATION NON-CERTIFIED
CLERICAL
CONTINGENCY INCREASE

CITY OF WATERBURY
BOARD OF EDUCATION
2018-2019 APPROVED BUDGET

LAST NAME	FIRST NAME	17-18 SALARY	INC	18-19 SALARY	18-19 LGTV	POSITION	ACCT UNIT
Human Resource - Administration							
1 Brenker	Robert	\$130,000	\$0	\$130,000		Director of Personnel	89011008
2 Dunn	Lisa	\$92,700	\$0	\$92,700		Sr HR Generalist - BOE	89011008
3 Phelan	Anne	\$60,000	\$0	\$60,000		HR Generalist - BOE	
				\$282,700			
Human Resource - Clerical							
1 Christ	Katherine	\$41,789	\$0	\$41,789		HR Assistant - Education	89011008
2 Cintron	Nilsa	\$40,889	\$0	\$40,889		HRIS Data Entry Clerk BOE	89011008
3 Costanzo	Michelle	\$30,510	\$0	\$30,510		Administrative Associate 2	89010004
4 Orso	Jennifer	\$40,889	\$0	\$40,889		HR Assistant - Education	89011008
4.5 Quezada	Lourdes	\$14,915	\$0	\$14,915		Secretary 3 (50% Title IIA)	
				\$168,991			

511 STUDENT TRANSPORTATION PAYROLL

Position Count
17-18 18-19

Budget	Budget		2018-2019 Amount
1	1	ADMINISTRATION NON-CERTIFIED	
x	x	BUS DUTY	\$99,058
69	69	CROSSING GUARDS	\$250,000
x	x	CONTINGENCY INCREASE	\$389,299
70	70	TOTAL	\$1,981
			\$740,338

CITY OF WATERBURY
BOARD OF EDUCATION
2018-2019 APPROVED BUDGET

LAST NAME	FIRST NAME	17-18 SALARY	INC	18-19 SALARY	18-19 LGTV	POSITION	ACCT UNIT
Student Transportation - Administration							
1 Hunter	Jeffrey	\$99,058	\$0	\$99,058		Pupil Transport Coordinator	89510007
Student Transportation - Crossing Guards							
1 Jones	Nathanial	\$36,400	\$728	\$37,128		Coordinator - SCG	89510007
2 Alfano	Lynn	\$4,295	\$86	\$4,381		School Crossing Guard	89510007
3 Ancypa	Kathleen	\$4,400	\$88	\$4,488		School Crossing Guard	89510007
4 Antrum	Beldon	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
5 Vacancy	(Banks, R)	\$4,623	\$92	\$4,715		School Crossing Guard	89510007
6 Barros	Joao	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
7 Bernacchi	Tammy	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
8 Blalock	Florence	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
9 Charon	Carmen	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
10 Clark	Ann	\$7,143	\$143	\$7,286		School Crossing Guard	89510007
11 Cole	Walter	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
12 Coviello	Kenneth	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
13 Cruz Rodriguez	Jose	\$9,246	\$185	\$9,431		School Crossing Guard	89510007
14 Curtis	Bruce	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
15 Davis	James	\$4,623	\$92	\$4,715		School Crossing Guard	89510007
16 Dervishi	Bardhyl	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
17 Dervishi	Nedime	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
18 Duarte	Francisco	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
19 Dunn	Daniel	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
20 Espinal	Manelin	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
21 Fusha	Mevlan	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
22 Gaskins	Gloria	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
23 Gee	Gloria	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
24 Hunter	Kim	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
25 Law	John	\$4,400	\$88	\$4,488		School Crossing Guard	89510007
26 Law	Rita	\$5,521	\$110	\$5,631		School Crossing Guard	89510007
27 Vacancy	(Martin, K)	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
28 Mastroianni	Anthony	\$4,488	\$90	\$4,578		School Crossing Guard	89510007
29 Meggett	Alton	\$4,400	\$88	\$4,488		School Crossing Guard	89510007
30 Melendez	Angel	\$4,488	\$90	\$4,578		School Crossing Guard	89510007

31 Mills	Debra	\$4,488	\$90	\$4,578	School Crossing Guard	89510007
32 Morrison	Dennis	\$4,488	\$90	\$4,578	School Crossing Guard	89510007
33 Mucci	Michael	\$4,488	\$90	\$4,578	School Crossing Guard	89510007
34 Mukidi	Robert	\$4,400	\$88	\$4,488	School Crossing Guard	89510007
35 Neuman	Patricia	\$4,488	\$90	\$4,578	School Crossing Guard	89510007
36 Nieves	Erica	\$4,488	\$90	\$4,578	School Crossing Guard	89510007
37 O'Rourke	Carol	\$5,521	\$110	\$4,578	School Crossing Guard	89510007
38 Parisi	Joseph	\$4,623	\$92	\$5,631	School Crossing Guard	89510007
39 Patrick	Sheila	\$4,623	\$92	\$4,715	School Crossing Guard	89510007
40 Paznokas	William	\$4,488	\$90	\$4,715	School Crossing Guard	89510007
41 Pelletier	Francisca	\$5,521	\$110	\$4,578	School Crossing Guard	89510007
42 Pepin	James	\$4,623	\$92	\$5,631	School Crossing Guard	89510007
43 Perry	James	\$4,488	\$90	\$4,715	School Crossing Guard	89510007
44 Polletta	Anna	\$11,041	\$221	\$4,578	School Crossing Guard	89510007
45 Reed	Willie	\$4,623	\$92	\$11,262	School Crossing Guard	89510007
46 Reyes-Sanchez	Bertha	\$4,488	\$90	\$4,715	School Crossing Guard	89510007
47 Richardson	Jimmy	\$4,488	\$90	\$4,578	School Crossing Guard	89510007
48 Rivera	Francesca	\$4,400	\$88	\$4,578	School Crossing Guard	89510007
49 Rivera	Rosa	\$4,400	\$88	\$4,488	School Crossing Guard	89510007
50 Rogers	Patricia	\$4,488	\$88	\$4,488	School Crossing Guard	89510007
51 Roman	Isabel	\$4,488	\$90	\$4,488	School Crossing Guard	89510007
52 Rosado	Antonia	\$4,762	\$90	\$4,578	School Crossing Guard	89510007
53 Sahadeo	Reann	\$4,400	\$95	\$4,578	School Crossing Guard	89510007
54 Santabarbara	Patsy	\$4,488	\$88	\$4,857	School Crossing Guard	89510007
55 Soares	Lourenco	\$6,935	\$90	\$4,488	School Crossing Guard	89510007
56 Sobireski	Yolande	\$11,041	\$139	\$4,578	School Crossing Guard	89510007
57 Spruill	Herman	\$4,488	\$221	\$7,074	School Crossing Guard	89510007
58 Stoll	Cyrilla	\$4,488	\$90	\$11,262	School Crossing Guard	89510007
59 Tejada	Nidia	\$4,488	\$90	\$4,578	School Crossing Guard	89510007
60 Thomas	Robert	\$4,488	\$90	\$4,578	School Crossing Guard	89510007
61 Thompson	Roy	\$4,488	\$90	\$4,578	School Crossing Guard	89510007
62 Vacancy 1	(Smith, B)	\$8,975	\$180	\$4,578	School Crossing Guard	89510007
63 Vacancy 2	(De La Cruz, J)	\$4,400	\$9,155	\$9,155	School Crossing Guard	89510007
64 Vacancy 3	(Reid, T)	\$9,246	\$88	\$4,488	School Crossing Guard	89510007
65 Vacancy 4	(Thomas, G)	\$4,400	\$185	\$9,431	School Crossing Guard	89510007
66 Vacancy 5	(Lawson, A)	\$4,488	\$88	\$4,488	School Crossing Guard	89510007
67 Walker,	Charles	\$4,400	\$90	\$4,578	School Crossing Guard	89510007
68 Walukas	Rosemarie	\$8,975	\$88	\$4,488	School Crossing Guard	89510007
69 Wright	Cheryl	\$4,762	\$180	\$9,155	School Crossing Guard	89510007
		\$4,488	\$95	\$4,857	School Crossing Guard	89510007
			\$90	\$4,578	School Crossing Guard	89510007
				\$389,299		

1. The first part of the document is a list of the names of the people who were present at the meeting.

2. The second part of the document is a list of the topics that were discussed during the meeting.

3. The third part of the document is a list of the actions that were taken during the meeting.

4. The fourth part of the document is a list of the decisions that were made during the meeting.

5. The fifth part of the document is a list of the conclusions that were reached during the meeting.

6. The sixth part of the document is a list of the recommendations that were made during the meeting.

7. The seventh part of the document is a list of the suggestions that were made during the meeting.

8. The eighth part of the document is a list of the proposals that were made during the meeting.

9. The ninth part of the document is a list of the resolutions that were passed during the meeting.

10. The tenth part of the document is a list of the motions that were made during the meeting.

11. The eleventh part of the document is a list of the amendments that were made during the meeting.

12. The twelfth part of the document is a list of the resolutions that were passed during the meeting.

13. The thirteenth part of the document is a list of the motions that were made during the meeting.

14. The fourteenth part of the document is a list of the amendments that were made during the meeting.

15. The fifteenth part of the document is a list of the resolutions that were passed during the meeting.

16. The sixteenth part of the document is a list of the motions that were made during the meeting.

17. The seventeenth part of the document is a list of the amendments that were made during the meeting.

18. The eighteenth part of the document is a list of the resolutions that were passed during the meeting.

19. The nineteenth part of the document is a list of the motions that were made during the meeting.

20. The twentieth part of the document is a list of the amendments that were made during the meeting.

ACCOUNT 561 INSTRUCTIONAL SUPPLIES	
2012-2013	\$2,400,418
2013-2014	\$2,033,039
2014-2015	\$1,645,542
2015-2016	\$1,912,558
2016-2017	\$1,373,818
2017-2018	\$1,860,000
2018-2019	\$1,620,000

Textbooks, workbooks, library books, art supplies, recreation/athletic supplies and classroom supplies purchased by the schools.

	EXPENDITURES					BUDGETED 2017-2018	Approved Budget 2018-2019
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017		
Special Ed	\$40,500	\$41,983	\$48,135	\$47,409	\$19,038	\$52,000	\$52,000
Regular Ed	\$2,359,918	\$1,991,056	\$1,597,407	\$1,865,149	\$1,354,780	\$1,808,000	\$1,568,000
	\$2,400,418	\$2,033,039	\$1,645,542	\$1,912,558	\$1,373,818	\$1,860,000	\$1,620,000

**ACCOUNT 561
OFFICE SUPPLIES**

2012-2013	\$57,471
2013-2014	\$72,260
2014-2015	\$63,566
2015-2016	\$56,118
2016-2017	\$53,861
2017-2018	\$71,840
2018-2019	\$71,840

Office supplies for schools and department offices

	EXPENDITURES						BUDGETED		Approved Budget 2018-2019
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2017-2018	2018-2019	
Regular Ed	\$41,488	\$55,589	\$46,380	\$34,825	\$34,663	\$49,440	\$49,440	\$49,440	
Admin Office	\$8,438	\$5,305	\$5,371	\$5,393	\$5,069	\$6,000	\$6,000	\$6,000	
Curriculum Office	\$0	\$0	\$0	\$3,202	\$3,496	\$3,500	\$3,500	\$3,500	
Fiscal Admin Office	\$6,427	\$7,570	\$8,031	\$8,901	\$6,912	\$9,000	\$9,000	\$9,000	
Human Resource Office	\$287	\$3,189	\$2,829	\$2,823	\$2,770	\$2,900	\$2,900	\$2,900	
School Inspector's Office	\$832	\$607	\$955	\$975	\$951	\$1,000	\$1,000	\$1,000	
	\$57,471	\$72,260	\$63,566	\$56,118	\$53,861	\$71,840	\$71,840	\$71,840	

**ACCOUNT 561
EMERGENCY MEDICAL SUPPLIES**

2012-2013	\$5,160
2013-2014	\$3,000
2014-2015	\$3,920
2015-2016	\$1,445
2016-2017	\$4,008
2017-2018	\$8,000
2018-2019	\$4,000

Represents cost of minimal medical supplies and any emergency supplies that may be needed

	EXPENDITURES						BUDGETED		Approved Budget
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2017-2018	2018-2019	
Regular Ed	\$5,160	\$3,000	\$1,962	\$0	\$1,511	\$3,000	\$3,000	\$1,500	
Special Ed	\$0	\$0	\$1,959	\$1,445	\$2,497	\$5,000	\$5,000	\$2,500	
	\$5,160	\$3,000	\$3,920	\$1,445	\$4,008	\$8,000	\$8,000	\$4,000	

**ACCOUNT 561
INTAKE CENTER SUPPLIES**

2012-2013	\$1,000
2013-2014	\$987
2014-2015	\$1,000
2015-2016	\$969
2016-2017	\$906
2017-2018	\$1,000
2018-2019	\$1,000

Supplies needed for new student registration

	EXPENDITURES					BUDGETED	Approved Budget
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Regular Ed	\$1,000	\$987	\$1,000	\$969	\$906	\$1,000	\$1,000

**ACCOUNT 561
RECRUITMENT SUPPLIES**

2012-2013	\$49,929
2013-2014	\$48,753
2014-2015	\$40,655
2015-2016	\$52,979
2016-2017	\$46,509
2017-2018	\$65,000
2018-2019	\$65,000

Supplies needed by the HR department for recruitment purposes along with drug testing for new hires.
Maintenance Lease cost for Live-Scan fingerprinting system.

Human Resources	EXPENDITURES					BUDGETED	Approved Budget
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	\$49,929	\$48,753	\$40,655	\$52,979	\$46,509	\$65,000	\$65,000

**ACCOUNT 561
MEDICAID SUPPLIES**

2012-2013	\$10,314
2013-2014	\$18,629
2014-2015	\$14,750
2015-2016	\$16,158
2016-2017	\$2,609
2017-2018	\$17,000
2018-2019	\$15,000

Supplies needed to maintain special education student's medical records

Special Ed	EXPENDITURES				BUDGETED	Approved Budget
	2012-2013	2013-2014	2014-2015	2015-2016	2017-2018	2018-2019
	\$10,314	\$18,629	\$14,750	\$16,158	\$17,000	\$15,000

**ACCOUNT 561
JANITORIAL SUPPLIES**

2012-2013	\$234,470
2013-2014	\$227,241
2014-2015	\$235,000
2015-2016	\$234,431
2016-2017	\$169,439
2017-2018	\$235,000
2018-2019	\$235,000

Supplies needed by custodians to maintain cleanliness of schools & maintain toiletries as needed.

School Inspector's	EXPENDITURES					BUDGETED	Approved Budget
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	\$234,470	\$227,241	\$235,000	\$234,431	\$169,439	\$235,000	\$235,000

**ACCOUNT 561
BUILDINGS & GROUNDS SUPPLIES**

2012-2013	\$330,186
2013-2014	\$334,355
2014-2015	\$345,000
2015-2016	\$302,237
2016-2017	\$326,347
2017-2018	\$345,000
2018-2019	\$300,000

Supplies needed by Operation & Maintenance Department to maintain upkeep of school buildings & grounds

	EXPENDITURES						BUDGETED 2017-2018	Approved Budget 2018-2019
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018		
Electrical Supplies	\$0	\$0	\$45,000	\$47,805	\$50,226	\$55,000		\$50,000
Plumbing Supplies	\$0	\$0	\$100,000	\$93,402	\$91,892	\$100,000		\$100,000
Bldg & Grounds Supplies	\$0	\$0	\$200,000	\$161,029	\$184,230	\$190,000		\$150,000
School Inspector Supplies	\$330,186	\$334,355	\$0	\$0	\$0	\$0		\$0
	\$330,186	\$334,355	\$345,000	\$302,237	\$326,347	\$345,000		\$300,000

ACCOUNT 567
CLOTHING

2012-2013	\$38,461
2013-2014	\$39,747
2014-2015	\$39,697
2015-2016	\$39,323
2016-2017	\$38,693
2017-2018	\$40,000
2018-2019	\$40,000

Per Blue Collar contract - uniforms for the maintaine staff in the schools

School Inspector's	EXPENDITURES					BUDGETED	Approved Budget
	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	\$38,461	\$39,747	\$39,697	\$39,323	\$38,693	\$40,000	\$40,000

ACCOUNT 567
CROSSING GUARD UNIFORMS

2012-2013	\$2,363
2013-2014	\$2,823
2014-2015	\$1,814
2015-2016	\$2,493
2016-2017	\$0
2017-2018	\$2,500
2018-2019	\$2,000

Uniforms and supplies for the School Crossing Guards

Pupil Transportation	EXPENDITURES				BUDGETED	Approved Budget
	2012-2013	2013-2014	2014-2015	2015-2016	2017-2018	2018-2019
	\$2,363	\$2,823	\$1,814	\$2,493	\$2,500	\$2,000
				\$0		

ACCOUNT 569
RECREATIONAL SUPPLIES

2012-2013	\$19,523
2013-2014	\$15,228
2014-2015	\$14,752
2015-2016	\$15,666
2016-2017	\$19,940
2017-2018	\$20,000
2018-2019	\$20,000

Athletic supplies for the middle schools.

Regular Ed

EXPENDITURES						
2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	BUDGETED 2017-2018	Approved Budget 2018-2019
\$19,523	\$15,228	\$14,752	\$15,666	\$19,940	\$20,000	\$20,000

ACCOUNT 569
ATHLETIC SUPPLIES

2012-2013	\$76,732
2013-2014	\$88,818
2014-2015	\$81,695
2015-2016	\$181,247
2016-2017	\$126,637
2017-2018	\$130,000
2018-2019	\$130,000

Athletic Supplies for the 3 comprehensive High Schools and Waterbury Career Academy

Regular Ed	EXPENDITURES				BUDGETED	Approved Budget
	2012-2013	2013-2014	2014-2015	2015-2016	2017-2018	2018-2019
	\$76,732	\$88,818	\$81,695	\$181,247	\$126,637	\$130,000
					\$130,000	\$130,000