

Bond Planning Committee

Meeting #7

December 8, 2022

#cfbproud






2022-2023

AGENDA

1. Meeting 6 Recap
2. Review Elementary Prioritization Feedback
3. Prioritization Activity
 - Middle School Projects
 - High School Projects
 - District Facility Projects
4. Community Survey Results

MEETING #6 RECAP

TOUR FEEDBACK FROM BLALACK MIDDLE SCHOOL

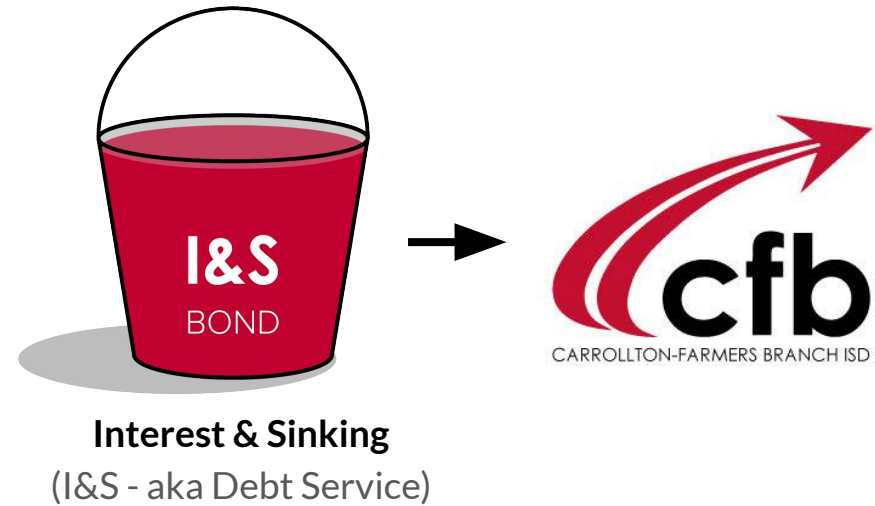
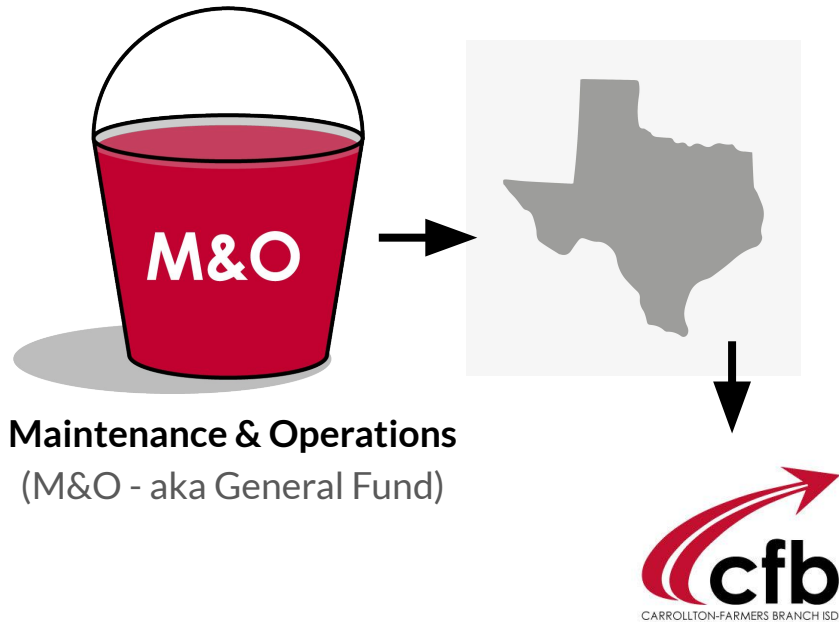
Strategic Priorities	Middle School Examples	- Architectural Elements - What did you see?
Optimize Engaging & Diverse Learning	<ul style="list-style-type: none">• Variety of Learning Modes—Individual; peer-to-peer; small, medium and large groups• Variety of Experiences—Outdoor learning; on-line learning; virtual learning• Variety of Method—Research, design, making / creating• Engaging learning spaces• Collaborative spaces• Consideration for learners with disabilities	1.90 
Optimize Facility, Safety & Security, and Infrastructure to Be Adaptable to Student Needs	<ul style="list-style-type: none">• Wayfinding for students• Outdoor learning opportunities• Visibility• Safe environment	2.33 
Optimize Community Engagement	<ul style="list-style-type: none">• Front entry obvious• Wayfinding for parents• Welcoming for parents• Opportunities for community engagement	2.62 
Optimize Social and Emotional Health of All Students	<ul style="list-style-type: none">• Warm, comfortable physical environment• Welcoming environment for students	2.33 
Optimize All Available Resources	<ul style="list-style-type: none">• Professional workspaces for teachers• Technology for teachers / learners• Efficiency of the environment	1.71 

MEETING #6 RECAP



CFBISD CITIZEN'S
BOND PLANNING
COMMITTEE

Funds from the school district's two tax rates are dispersed differently:

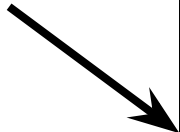


21-22 TAX RATE COMPARISON





	District	M&O	I&S BOND	Total Tax Rate
1	Prosper ISD	\$ 0.9603	\$ 0.5000	\$ 1.4603
2	Denton ISD	\$ 0.8820	\$ 0.4800	\$ 1.3620
3	Mesquite ISD	\$ 0.8720	\$ 0.4400	\$ 1.3120
4	Lancaster ISD	\$ 1.0329	\$ 0.4375	\$ 1.4704
5	Desoto ISD	\$ 0.9603	\$ 0.4283	\$ 1.3886
6	Northwest ISD	\$ 0.8720	\$ 0.4200	\$ 1.2920
7	Grand Prairie ISD	\$ 0.9603	\$ 0.4160	\$ 1.3763
8	Lewisville ISD	\$ 0.9278	\$ 0.3809	\$ 1.3087
9	McKinney ISD	\$ 1.0067	\$ 0.3700	\$ 1.3767
10	Richardson ISD	\$ 1.0409	\$ 0.3500	\$ 1.3909
11	Duncanville ISD	\$ 0.9759	\$ 0.3400	\$ 1.3159
12	Cedar Hill ISD	\$ 0.9024	\$ 0.3360	\$ 1.2384
13	Grapevine-Colleyville ISD	\$ 0.9534	\$ 0.3217	\$ 1.2751
14	Garland ISD	\$ 0.9384	\$ 0.3179	\$ 1.2563
15	Frisco ISD	\$ 0.9972	\$ 0.2700	\$ 1.2672
16	Plano ISD	\$ 1.0517	\$ 0.2690	\$ 1.3207
17	Irving ISD	\$ 0.9390	\$ 0.2687	\$ 1.2077
18	Coppell ISD	\$ 1.0472	\$ 0.2448	\$ 1.2920
19	Dallas ISD	\$ 1.0062	\$ 0.2420	\$ 1.2482
20	Carrollton-Farmers Branch ISD	\$ 1.0012	\$ 0.2000	\$ 1.2012

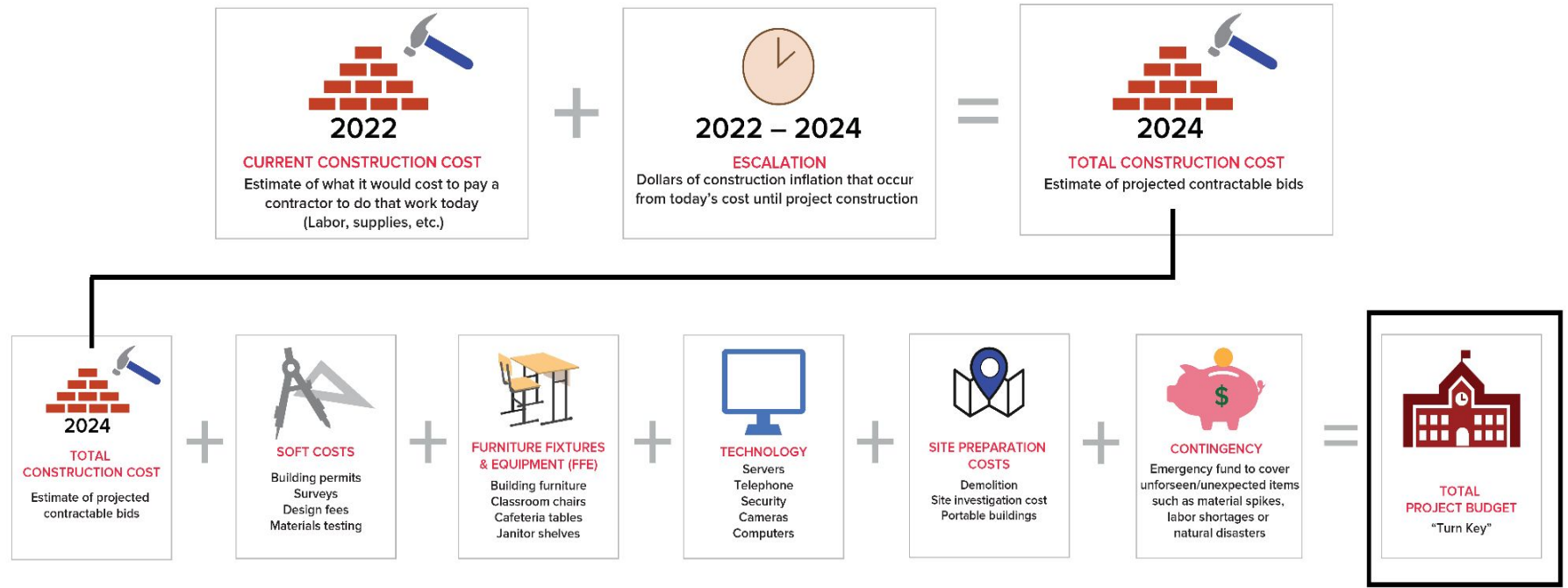
*Lowest I&S
and Total
Tax Rate!*



BOND PROGRAM DEBT CAPACITY

Change to I&S Tax Rate	No Change		
I&S Tax Rate	\$0.20	\$0.205	\$0.21
Bond Amount	\$674 million	\$695 million	\$720 million
Impact on Home Valued at \$540,000	\$0	\$2.08/month \$25/year	\$4.17/month \$50/year
Ballot Language	THIS IS A PROPERTY TAX INCREASE.	THIS IS A PROPERTY TAX INCREASE.	THIS IS A PROPERTY TAX INCREASE.

BOND PROJECT COSTS = TOTAL PROJECT BUDGET



Elementary Prioritization Feedback

6 TIERS

24
ELEMENTARY
SCHOOLS

9
CATEGORIES

IMPACTING
12K
STUDENTS

1,470
DATA POINTS

CFBISD CITIZEN'S
BOND PLANNING
COMMITTEE

ELEMENTARY REPLACEMENT FEEDBACK

'VERY OLD' CAMPUS REPLACEMENT

REPLACE 3 CAMPUSES \$170M

31



RENOVATE FOR CRITICAL UPGRADES
ONLY \$63.8M

4

'OLD' CAMPUS REPLACEMENT

REPLACE 4 CAMPUSES \$226.34M

6

RENOVATE FOR CRITICAL
UPGRADES ONLY (BASE) \$20.28M

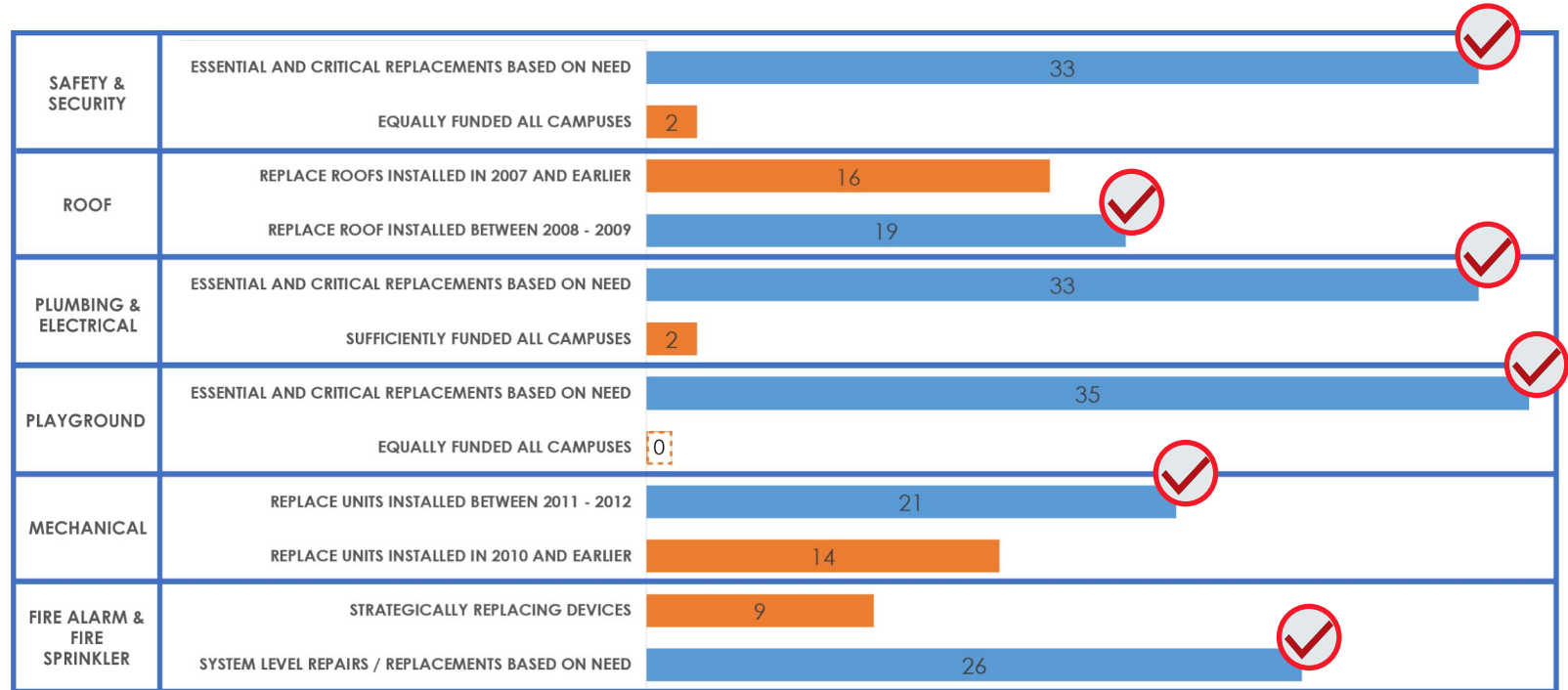
28



Did not select an option

1

ELEMENTARY BASE SCOPE FEEDBACK



ELEMENTARY PRIORITIZATION FEEDBACK



1. Sheffield*

2. Good*

3. Las Colinas*

4. La Villita

5. McWhorter

6. Freeman

7. Riverchase

8. Thompson*

9. Blanton*

10. Blair*

11. Stark*

12. Landry

13. McStrick



14. Country Place

15. Davis

16. Rainwater

17. McKamy

18. Kent

19. Furneaux

20. Rosemeade

21. McCoy

22. Farmers Branch

23. Central

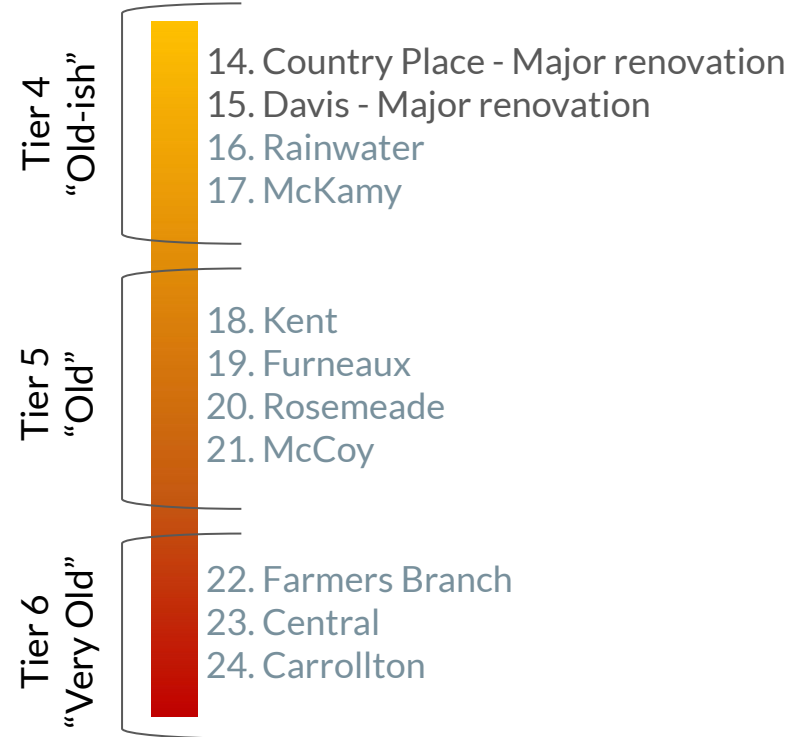
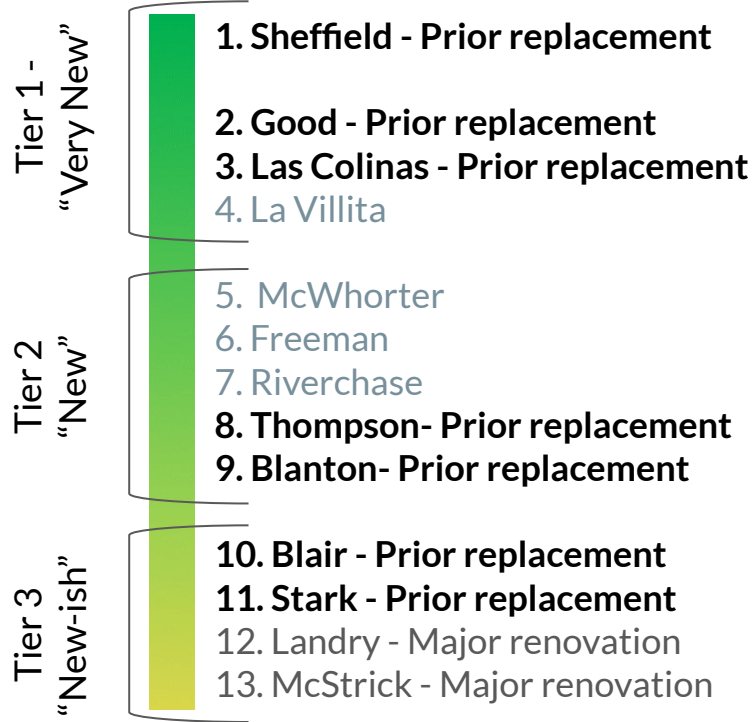
24. Carrollton

ELEMENTARY PRIORITIZATION FEEDBACK

- 
1. Sheffield - Prior replacement
 2. Good - Prior replacement
 3. Las Colinas - Prior replacement
 4. La Villita
 5. McWhorter
 6. Freeman
 7. Riverchase
 8. Thompson- Prior replacement
 9. Blanton- Prior replacement
 10. Blair - Prior replacement
 11. Stark - Prior replacement
 12. Landry - Major renovation
 13. McStrick - Major renovation

- 
14. Country Place - Major renovation
 15. Davis - Major renovation
 16. Rainwater
 17. McKamy
 18. Kent
 19. Furneaux
 20. Rosemeade
 21. McCoy
 22. Farmers Branch
 23. Central
 24. Carrollton

ELEMENTARY PRIORITIZATION FEEDBACK



SUMMARY OF RESULTS

'Old'		'Old-ish'		'New-ish'		'New'		'Very-New'	
FACILITY	102	EARLY CHILD	107	SPEC ED	98	SPEC ED	92	EARLY CHILD	88
EARLY CHILD	106	SPEC ED	108	EARLY CHILD	101	EARLY CHILD	96	SPEC ED	94
SPEC ED	109	FACILITY	111	FACILITY	105	FINE ARTS	131	FINE ARTS	114
PLAYGROUND	150	FINE ARTS	140	FINE ARTS	142	FACILITY	134	FACILITY	126
KITCHEN	154	PLAYGROUND	155	PLAYGROUND	161	PLAYGROUND	150	PLAYGROUND	137
FINE ARTS	159	KITCHEN	169	KITCHEN	176	KITCHEN	167	ATHLETICS	156
ATHLETICS	200	ATHLETICS	190	ATHLETICS	197	ATHLETICS	182		



'The lower the score the higher the priority'

SUMMARY OF RESULTS

Tier 1 - "Very New"

1. Sheffield
2. Good
3. Las Colinas
4. La Villita

EARLY CHILD	88
SPEC ED	94
FINE ARTS	114
FACILITY	126
PLAYGROUND	137
ATHLETICS	156

Tier 2 "New"

5. McWhorter
6. Freeman
7. Riverchase
8. Thompson
9. Blanton

SPEC ED	92
EARLY CHILD	96
FINE ARTS	131
FACILITY	134
PLAYGROUND	150
KITCHEN	167
ATHLETICS	182

Tier 3 "New-ish"

10. Blair
11. Stark
12. Landry
13. McStrick

SPEC ED	98
EARLY CHILD	101
FACILITY	105
FINE ARTS	142
PLAYGROUND	161
KITCHEN	176
ATHLETICS	197

Tier 4 "Old-ish"

14. Country Place
15. Davis
16. Rainwater
17. McKamy

EARLY CHILD	107
SPEC ED	108
FACILITY	111
FINE ARTS	140
PLAYGROUND	155
KITCHEN	169
ATHLETICS	190

Tier 5 "Old"

18. Kent
19. Furneaux
20. Rosemeade
21. McCoy

FACILITY	102
EARLY CHILD	106
SPEC ED	109
PLAYGROUND	150
KITCHEN	154
FINE ARTS	159
ATHLETICS	200

Tier 6 "Very Old"

22. Farmers Branch
23. Central
24. Carrollton

89% of committee preferred replacing these 3 schools

SUMMARY OF RESULTS

Sum of Bond Cost Row Labels	Column Labels						Grand Total
	Tier 1 - Very New	Tier 2 - New	Tier 3 - New-ish	Tier 4 - Old-ish	Tier 5 - Old	Tier 6 - Very Old	
01. Base Scope	\$ 6.71 MM	\$ 14.91 MM	\$ 11.41 MM	\$ 16.95 MM	\$ 13.53 MM		\$ 63.5 MM
02. Facility Finishes Update				\$ 25.71 MM	\$ 28.57 MM		\$ 54.28 MM
03. Fine Arts			\$ 1.62 MM	\$ 2.16 MM	\$ 2.16 MM		\$ 5.94 MM
04. Early Childhood	\$ 5.44 MM	\$ 9.07 MM	\$ 7.26 MM	\$ 7.26 MM	\$ 7.26 MM		\$ 36.28 MM
05. Athletics			\$ 2.22 MM	\$ 3.02 MM	\$ 3.29 MM		\$ 8.53 MM
06. Special Education	\$ 2.36 MM	\$ 3.93 MM	\$ 3.14 MM	\$ 3.93 MM	\$ 3.14 MM		\$ 16.49 MM
07. Kitchen					\$ 4.27 MM		\$ 4.27 MM
09. Replacement Campus						\$ 170.04 MM	\$ 170.04 MM
Grand Total	\$ 14.51 MM	\$ 27.9 MM	\$ 25.64 MM	\$ 59.03 MM	\$ 62.22 MM	\$ 170.04 MM	\$ 359.34 MM



Pinning - Until we can evaluate
Secondary and Support Campus Needs

Secondary & Support Facility Prioritization Activity

CFBISD FACILITY

'SECONDARY & ALTERNATIVE FACILITY SITES'



4 High Schools

6 Middle Schools

4 Alternative Facilities



Mary Grimes Education Center
Carrollton-Farmers Branch ISD



Bea Salazar Learning Center
Carrollton-Farmers Branch ISD

**Agricultural and Outdoor
Learning Center**
Carrollton-Farmers Branch ISD

Childhood Development Center
Carrollton-Farmers Branch ISD

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BOND PLANNING
COMMITTEE

CFBISD HS CAMPUSES



Tier 1 -
"New-ish"



Tier 2 -
"Old"

1. Ranchview HS - 2002 / 2015 Addition

2. Creekview - 1998 / 2008 Addition

3. Smith - 1973

4. Turner - 1960

CFBISD MS CAMPUSES



Tier 1 -
"Updated"



Tier 2 -
"Newish"



Tier 3 -
"Old"



1. Perry - 1936 / 2022 Major Reno
2. Vivian Field - 1959 / 2020 Major Reno
3. Bush - 1998 / 2015 Addition
4. Polk - 1997 / 2014 Addition
5. Blalack MS - 1986
6. Long MS - 1981

CFBISD ALTERNATIVE EDUCATION SITES

Childhood Development Center
Carrollton-Farmers Branch ISD



Bea Salazar Learning Center
Carrollton-Farmers Branch ISD



Mary Grimes Education Center
Carrollton-Farmers Branch ISD

**Agricultural and Outdoor
Learning Center**
Carrollton-Farmers Branch ISD

1. Childhood Development Center (CDA) - 2007

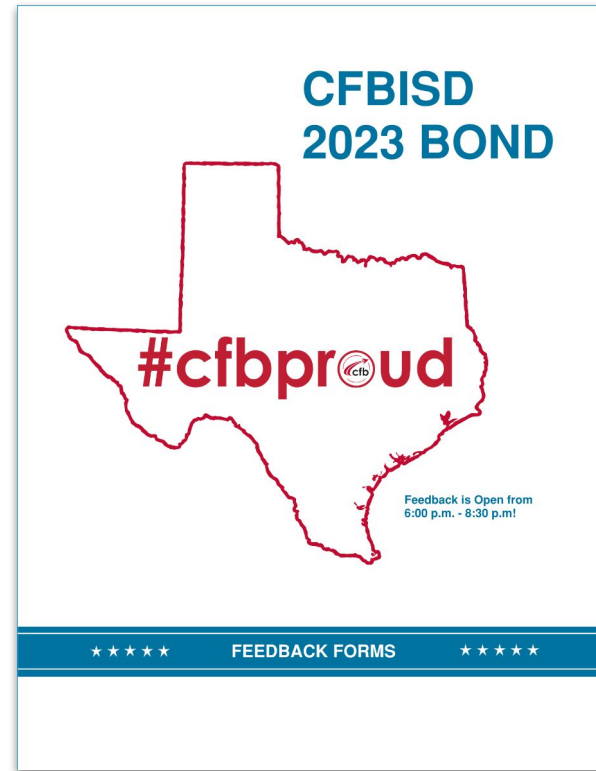
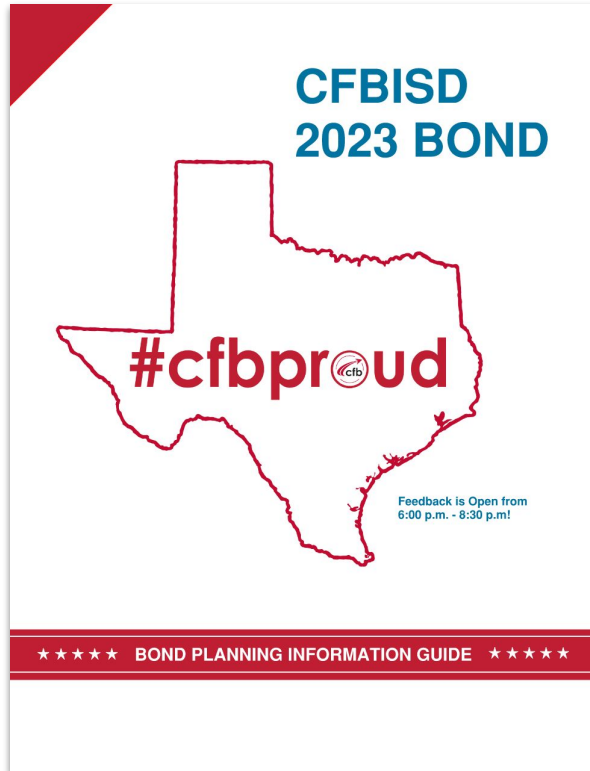
2. Bea Salazar - 1993

3. Mary Grimes - 1989

4. Agricultural and Outdoor Learning Center - 1981

CFBISD FACILITY

'SECONDARY & SUPPORT FACILITY SITES'



CFBISD CITIZEN'S
**BOND PLANNING
COMMITTEE**

"BASE SCOPE" ALL SECONDARY SITES



Mary Grimes Education Center
Carrollton-Farmers Branch ISD



Bea Salazar Learning Center
Carrollton-Farmers Branch ISD

Agricultural and Outdoor Learning Center
Carrollton-Farmers Branch ISD

Childhood Development Center
Carrollton-Farmers Branch ISD

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SECONDARY BASE SCOPE

HS CAMPUSES
RANCHVIEW HS
CREEKVIEW HS
SMITH HS
TURNER HS

MS CAMPUSES
PERRY MS
VIVIAN FIELD MS
BUSH MS
POLK MS
BLALACK MS
LONG MS

ALTERNATIVE CAMPUSES
MARY GRIMES
CHILDHOOD
DEVELOPMENT CENTER
(CDA)
AGRICULTURAL AND
OUTDOOR LEARNING
CENTER

ITEMS B1 - B4 - SELECT ONE

ITEM

B1

BASE SCOPE -
SAFETY & SECURITY

LOCATIONS LISTED
ABOVE

- ☐ ESSENTIAL AND CRITICAL
REPLACEMENTS BASED
ON NEED
- ☐ EQUALLY FUNDED ALL
CAMPUSES

ITEM

B2

BASE SCOPE -
ROOF

LOCATIONS LISTED
ABOVE

- ☐ REPLACE ROOFS
INSTALLED IN 2007 AND
EARLIER
- ☐ REPLACE ROOF INSTALLED
IN 2009 AND EARLIER

ITEM

B3

BASE SCOPE -
MECHANICAL

LOCATIONS LISTED
ABOVE

- ☐ REPLACE UNITS INSTALLED
IN 2008 AND EARLIER
- ☐ REPLACE UNITS INSTALLED
IN 2012 AND EARLIER

ITEM

B4

BASE SCOPE -
PLUMBING & ELECTRICAL

LOCATIONS LISTED
ABOVE

- ☐ ESSENTIAL AND CRITICAL
REPLACEMENTS BASED
ON NEED
- ☐ SUFFICIENTLY FUNDED
ALL CAMPUSES

"THIS IS A PROPERTY TAX INCREASE"

"NEW-ISH" HIGH SCHOOL CAMPUSES



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"NEW-ISH" HS CAMPUSES

ITEM H1	FACILITY FINISH EXTENT RANCHVIEW HS CREEKVIEW HS <div style="border: 1px solid black; padding: 2px;"> PRIORITY 1-3 (1 IS HIGHEST PRIORITY) </div>	<div style="display: flex; flex-direction: column; align-items: flex-start;"> <div style="margin-bottom: 10px;"> <input type="checkbox"/> COMMON SPACES: OFFICE, LIBRARY & CAFETERIA FINISHES \$7.93M </div> <div style="margin-bottom: 10px;"> <input type="checkbox"/> EDUCATIONAL SPACES: CLASSROOMS, CORRIDORS & RESTROOMS \$136.50M </div> <div> <input type="checkbox"/> COMBINED: BOTH EDUCATIONAL & COMMON SPACES \$144.43M </div> </div>
ITEM H1A	CAMPUS RENOVATIONS PRIORITIZATION RANCHVIEW HS CREEKVIEW HS BASE SCOPE INCLUDES ALL SAFETY & SECURITY ITEMS & MAJOR MAINTENANCE. \$22.02M	<div style="display: flex; flex-direction: column; align-items: flex-start;"> <div style="margin-bottom: 10px;"> <input type="checkbox"/> FACILITY - FINISH UPDATES (SEE DESCRIPTION ABOVE) </div> <div style="margin-bottom: 10px;"> <input type="checkbox"/> FINE ARTS - MAJORITY COMPLETED IN 2018 BOND, REMAINING ART ROOMS, DANCE, STAGE & EQUIPMENT UPGRADES. \$28.47M </div> <div style="margin-bottom: 10px;"> <input type="checkbox"/> CTE - RENOVATE SPECIALIZED LEARNING SPACES - \$13.59M </div> <div style="margin-bottom: 10px;"> <input type="checkbox"/> ATHLETICS - MAJORITY COMPLETED IN 2018 BOND, RENOVATE REMAINING GYM, LOCKER ROOMS, WEIGHT ROOM FINISHES & EQUIPMENT UPGRADES - \$19.57M </div> <div style="margin-bottom: 10px;"> <input type="checkbox"/> SPEC ED - REFRESH SPECIALIZED LEARNING SPACES. \$3.06M </div> <div> <input type="checkbox"/> KITCHEN - REPLACE FRIG / FREEZER, EQUIPMENT SERVING LINES & FINSH REFRESH \$13.87M </div> </div> <div style="border: 1px solid black; padding: 2px; margin-top: 10px;"> PRIORITY 1-6 (1 IS HIGHEST PRIORITY) </div>

"THIS IS A PROPERTY TAX INCREASE"

"OLD" HIGH SCHOOL CAMPUSES

Before



After



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"OLD" HS CAMPUSES

ITEM

H2

FACILITY FINISH EXTENT

SMITH HS
TURNER HS

PRIORITIZE 1-3
(1 IS HIGHEST PRIORITY)



COMMON SPACES: LIBRARY & CAFETERIA FINISHES \$10.42M



EDUCATIONAL SPACES: CLASSROOMS, CORRIDORS & RESTROOMS \$125.59M



COMBINED: BOTH EDUCATIONAL & COMMON SPACES \$136.01M

ITEM

H2A

CAMPUS RENOVATIONS PRIORITIZATION

SMITH HS
TURNER HS

BASE SCOPE INCLUDES ALL SAFETY & SECURITY ITEMS & MAJOR MAINTENANCE. \$36.62M



FACILITY - FINISH UPDATES (SEE DESCRIPTION ABOVE)



FINE ARTS - RENOVATE DANCE ROOM FINISHES AND EQUIPMENT, FINISH UPGRADES IN LOBBY AND AUDITORIUM. REPLACE SEATS IN AUDITORIUM. FINISH UPGRADES IN FINE ARTS CLASSROOMS. \$23.67M



CTE - RENOVATE SPECIALIZED LEARNING SPACES - \$7.63M



ATHLETICS - REFRESH GYM FLOORS. RENOVATE LOCKER ROOMS. WEIGHT ROOM FINISHES & EQUIPMENT UPGRADES. REPLACE (2) TENNIS COURTS AT EACH SCHOOL - \$23.23M



SPEC ED - REFRESH SPECIALIZED LEARNING SPACES. \$3.24M

PRIORITIZE 1-6
(1 IS HIGHEST PRIORITY)



KITCHEN - REPLACE FRIG / FREEZER EQUIPMENT, SERVING LINES & FINISH REFRESH \$12.30M

"THIS IS A PROPERTY TAX INCREASE"

"UPDATED" MIDDLE SCHOOL CAMPUSES



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"UPDATED" MS CAMPUSES

ITEM

M1

CAMPUS RENOVATIONS PRIORITIZATION

PERRY MS
VIVIAN FIELD MS

BASE SCOPE INCLUDES
ALL SAFETY & SECURITY
ITEMS & MAJOR
MAINTENANCE. \$14.03M



FACILITY FINISH UPDATES -
REFRESH SCIENCE LAB
CASEWORK. \$3.62M



FINE ARTS - MAJORITY
COMPLETED IN 2018 BOND,
REMAINING EQUIPMENT
UPGRADES. \$1.74M



CTE - COMPLETED IN 2018 BOND -
\$0M



ATHLETICS - MAJORITY
COMPLETED IN 2018 BOND,
REMAINING EQUIPMENT
UPGRADES - \$0.87M



SPEC ED - COMPLETED IN 2018
BOND - \$0M



KITCHEN - RENOVATE FINISHES,
REPLACE NEEDED EQUIPMENT -
VIVIAN FIELD ONLY. \$1.96M

PRIORITIZE 1-4
(1 IS HIGHEST PRIORITY)

"THIS IS A PROPERTY TAX INCREASE"

"NEW-ISH" MIDDLE SCHOOL CAMPUSES



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"NEW-ISH" MS CAMPUSES

ITEM

M2

FACILITY FINISH EXTENT

BUSH MS
POLK MS

PRIORITIZE 1-3
(1 IS HIGHEST PRIORITY)

☐

COMMON SPACES: FRONT OFFICE,
LIBRARY & CAFETERIA FINISHES
\$9.42M

☐

EDUCATIONAL SPACES:
CLASSROOMS, CORRIDORS &
RESTROOMS \$90.80M

☐

COMBINED: BOTH EDUCATIONAL &
COMMON SPACES \$100.22M

ITEM

M2A

CAMPUS RENOVATIONS PRIORITIZATION

BUSH MS
POLK MS

BASE SCOPE INCLUDES
ALL SAFETY & SECURITY
ITEMS & MAJOR
MAINTENANCE. \$9.61M

☐

FACILITY FINISH UPDATES
(SEE DESCRIPTION ABOVE)

☐

FINE ARTS - MAJORITY
COMPLETED IN 2018 BOND,
REMAINING ART ROOMS, DANCE,
STAGE & EQUIPMENT UPGRADES.
\$3.71M

☐

CTE - RENOVATE SPECIALIZED
LEARNING SPACES - \$1.54M

☐

ATHLETICS - MAJORITY
COMPLETED IN 2018 BOND,
RENOVATE REMAINING GYM,
LOCKER ROOMS, WEIGHT ROOM
FINISHES & EQUIPMENT
UPGRADES - \$9.55M

☐

SPEC ED - REFRESH SPECIALIZED
LEARNING SPACES. \$2.32M

☒

KITCHEN - COMPLETED IN 2018
BOND \$0M

PRIORITIZE 1-5
(1 IS HIGHEST PRIORITY)

"THIS IS A PROPERTY TAX INCREASE"

"OLD" MIDDLE SCHOOL CAMPUSES



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"OLD" MS CAMPUSES

ITEM M3	FACILITY FINISH EXTENT BLALACK MS LONG MS <div>PRIORITIZE 1-3 (1 IS HIGHEST PRIORITY)</div>	<input type="checkbox"/> COMMON SPACES: FRONT OFFICE, LIBRARY & CAFETERIA FINISHES \$10.31M <input type="checkbox"/> EDUCATIONAL SPACES: CLASSROOMS, CORRIDORS & RESTROOMS \$89.96M <input type="checkbox"/> COMBINED: BOTH EDUCATIONAL & COMMON SPACES \$100.27M
ITEM M3A	CAMPUS RENOVATIONS PRIORITIZATION BLALACK MS LONG MS BASE SCOPE INCLUDES ALL SAFETY & SECURITY ITEMS & MAJOR MAINTENANCE. \$18.36M <div>PRIORITIZE 1-5 (1 IS HIGHEST PRIORITY)</div>	<input type="checkbox"/> FACILITY FINISH UPDATES (SEE DESCRIPTION ABOVE) <input type="checkbox"/> FINE ARTS - MAJORITY COMPLETED IN 2018 BOND, REMAINING ART ROOMS, DANCE, STAGE & EQUIPMENT UPGRADES. \$3.71M <input type="checkbox"/> CTE - RENOVATE SPECIALIZED LEARNING SPACES - \$1.54M <input type="checkbox"/> ATHLETICS - MAJORITY COMPLETED IN 2018 BOND, RENOVATE REMAINING GYM, LOCKER ROOMS, WEIGHT ROOM FINISHES & EQUIPMENT UPGRADES - \$12.83M <input type="checkbox"/> SPEC ED - SPECIALIZED LEARNING SPACES, BATHROOMS, CHANGING STATIONS. \$4.63M <input checked="" type="checkbox"/> KITCHEN - COMPLETED IN 2018 BOND \$0M

"THIS IS A PROPERTY TAX INCREASE"

ALTERNATIVE SITE SCOPE



Mary Grimes Education Center
Carrollton-Farmers Branch ISD



Bea Salazar Learning Center
Carrollton-Farmers Branch ISD

**Agricultural and Outdoor
Learning Center**
Carrollton-Farmers Branch ISD

Childhood Development Center
Carrollton-Farmers Branch ISD

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ALTERNATIVE SITE SCOPE

ALTERNATIVE CAMPUSES

MARY GRIMES
BEA SALAZAR
CHILDHOOD DEVELOPMENT CENTER (CDA)
AGRICULTURAL AND OUTDOOR LEARNING CENTER

ITEM A1	CHILDHOOD DEVELOPMENT ACADEMY (CDA) SAFETY SECURITY & BASE LEVEL UPGRADES ITEM A1 - SELECT ONE	<input type="checkbox"/> SUPPORT \$4.82M <input type="checkbox"/> DO NOT SUPPORT \$0M
ITEM A2	CAMPUS REPLACEMENT DECISION MARY GRIMES BEA SALAZAR ITEM A2 - SELECT ONE	<input type="checkbox"/> CRITICAL - SYSTEM REPLACEMENT (BASE) \$7.11M <input type="checkbox"/> RENOVATE - CRITICAL + RENOVATION \$22.51M <input type="checkbox"/> REPLACE - REPLACE CAMPUSES \$29.51M
ITEM A3	AGRICULTURAL AND OUTDOOR LEARNING CENTER CREATE SPACES TO SUPPORT ELEMENTARY SCHOOL SCIENCE, MIDDLE SCHOOL SCIENCE / CTE & HIGH SCHOOL CTE ITEM A3 - SELECT ONE	<input type="checkbox"/> SUPPORT \$16.56M <input type="checkbox"/> DO NOT SUPPORT \$0M
ITEM A4	TECHNOLOGY FIBER MAINTENANCE OR EXPANSION ITEM A4 - SELECT ONE	<input type="checkbox"/> CRITICAL - MIN MAINTENANCE OF FIBER NETWORK \$9.5M <input type="checkbox"/> EXPANDED - INSTALL ADDITIONAL FIBER NETWORK FOR NETWORK SECURITY AND REDUNDANCY (INCLUDES CRITICAL MAINTENANCE) \$28.8M

"THIS IS A PROPERTY TAX INCREASE"

Community Survey Results

Matt Gamble
Baselice & Associates

MEETING #8 (Dec 15th) - Same Location as Tonight

Review Secondary Prioritization Feedback

PACKAGE THE BOND (put a bow on it)



Thank You!

CFBISD FACILITY OVERVIEW

4 High Schools

6 Middle Schools

24 Elementary Schools

5 Support facilities

3 Admin



 **Dave Blair Elementary**
Carrollton-Farmers Branch ISD

 **Blanton Elementary**
Carrollton-Farmers Branch ISD

 **Carrollton Elementary**
Carrollton-Farmers Branch ISD

 **Central Elementary**
Carrollton-Farmers Branch ISD

 **Country Place Elementary**
Carrollton-Farmers Branch ISD

 **Dale B. Davis Elementary**
Carrollton-Farmers Branch ISD

 **Farmers Branch Elementary**
Carrollton-Farmers Branch ISD

 **Bernice Chatman Freeman Elementary**
Carrollton-Farmers Branch ISD

 **Furneaux Elementary**
Carrollton-Farmers Branch ISD

 **R. E. Good Elementary**
Carrollton-Farmers Branch ISD

 **E. L. Kent Elementary**
Carrollton-Farmers Branch ISD

 **La Villita Elementary**
Carrollton-Farmers Branch ISD

 **Tom Landry Elementary**
Carrollton-Farmers Branch ISD

 **Las Colinas Elementary**
Carrollton-Farmers Branch ISD

 **McCoy Elementary**
Carrollton-Farmers Branch ISD

 **Charlie McKamy Elementary**
Carrollton-Farmers Branch ISD

 **McLaughlin/Strickland Elementary**
Carrollton-Farmers Branch ISD

 **Kathryn S. McWhorter Elementary**
Carrollton-Farmers Branch ISD

 **Annie Heads Rainwater Elementary**
Carrollton-Farmers Branch ISD

 **Riverchase Elementary**
Carrollton-Farmers Branch ISD

 **Rosemeade Elementary**
Carrollton-Farmers Branch ISD

 **Sheffield Elementary**
Carrollton-Farmers Branch ISD

 **Janie Stark Elementary**
Carrollton-Farmers Branch ISD

 **June R. Thompson Elementary**
Carrollton-Farmers Branch ISD