

Southampton School Report

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The report presented here is a printable version of parts of the original report; however, it is best viewed in electronic format so you can expand the tables for easy reading. Note that Sections 6 and 7, not referenced in the Summary, are 121 pages and 1215, respectively, so these sections are not included here. The whole report in its original Excel format, including Sections 6 and 7, can be found on the Town's webpage at <http://townofsouthampton.org/documents-forms/>.

Table of Contents

1. [Summary](#)
2. [Basic Data](#)
3. [Expenditure Summary](#)
4. [Per Pupil Expenditures](#)
5. [Expenditure Detail](#)
6. Per Pupil FTEs (121 pages--see original report)
7. PPX (1215 pages—see original report)
8. [All Districts](#)

Section 1 - Summary

- 1) Per Pupil expenditures at Norris School are the third (3rd) lowest in Massachusetts ([Section 4](#))
- 2) 64.5% of the Southampton Operating Budget goes to Education -- Highest percentage in the region ([Section 2](#))
- 3) The average family tax bill in Southampton is \$4,445 -- Second lowest among eight communities in the region ([Section 2](#))
- 4) Hampshire Regional receives an average 60% of the Southampton education budget; Norris averages 28%; the remainder goes to vocational schools ([Section 2](#))
- 5) Norris School enrollment is declining -- From 552 in-district students in 2012-13 to 520 in-district students in 2016-17 ([Section 2](#))
- 6) The number of out-of-district pupils is increasing -- From 38.7 pupils in 2014 to 60.2 pupils in 2016 ([Section 2](#)) * Please note these numbers are for all Southampton students in the District K - 12 (Only 3 students have out of District Placements in the Elementary grades.)
- 7) The number of teachers was 40 in 2011-12; in 2015-16 the number of teachers was 37 ([Section 2](#))
- 8) The percentage of Special Ed pupils was near the state average in 2012; in 2016, it is 3% higher than the state average. ([Section 2](#))
- 9) Administrative costs at the Norris School are consistently higher than the state average ([Section 3](#))
- 10) Teacher salaries in Southampton are typically 3rd or 4th highest among the 8 communities in the region. ([Section 2](#))

Section 2 - Basic Data

SOUTHAMPTON SCHOOL DATA

AVERAGE 2016 SINGLE FAMILY TAX BILL

South Hadley --- \$9,459
 Amherst ----- \$7,305
 Williamsburg --- \$6,125
 Hadley ----- \$5,516
 Westhampton -- \$5,433
 Northampton --- \$5,069
Southampton --- \$4,445
 Easthampton ---- \$3,702

SCHOOL EXPENDITURES AS % OF 2016 MUNICIPAL BUDGET

Southampton ---64.5%
 Westhampton -- 62.2%
 Amherst ----- 51%
 Williamsburg --- 49.5%
 South Hadley --- 47.9%
 Easthampton --- 42.4%
 Hadley ----- 42.2%

NORRIS SCHOOL BUDGET

Year	In-District Expenditures	% Increase	Total In-district FTEs	In-District Expenditures per Pupil	Total Expenditures	Total Pupil FTEs	Total Expenditures per Pupil
2017							
2016	\$5,407,470.00	5%	520.9	\$10,381.01	\$6,725,583.00	581.1	\$11,573.88
2015	\$5,162,079.00	-3%	536.1	\$9,628.95	\$6,327,506.00	588.9	\$10,744.62
2014	\$5,329,245.90	-1%	551.5	\$9,663.18	\$6,172,406.90	590.2	\$10,458.16
2013	\$5,368,491.00	2%	553	\$9,707.94	\$6,048,788.00	592.3	\$10,212.37
2012	\$5,274,078.00	1%	549.5	\$9,597.96	\$5,908,375.00	586.5	\$10,073.96
2011	\$5,234,792.33		561.1	\$9,329.52	\$5,932,927.33	599.9	\$9,889.86

% NORRIS/ % HAMPSHIRE REGIONAL OF SOUTHAMPTON EDUCATION SPENDING

Year	In-District Expenditures	Total In-district FTEs	In-District Expenditures per Pupil	Total Expenditures	Total Pupil FTEs	Total Expenditures per Pupil	Total Education Budget	% Hampshire/ % Norris
Hampshire ---2011	\$11,167,174.00	810.2	\$13,783.23	\$12,707,463.00	919.4	\$13,821.47	\$18,640,390.33	60%
Norris ----- 2011	\$5,234,792.33	561.1	\$9,329.52	\$5,932,927.33	599.9	\$9,889.86	\$18,640,390.33	28%
Hampshire ----2012	\$11,104,940.47	792.7	\$14,009.01	\$12,772,950.47	894.4	\$14,281.03	\$18,681,325.47	59%
Norris -----2012	\$5,274,078.00	549.5	\$9,597.96	\$5,908,375.00	586.5	\$10,073.96	\$18,681,325.47	28%
Hampshire ---2013	\$11,084,028.00	763.7	\$14,513.59	\$12,868,436.00	868.4	\$14,818.56	\$18,917,224.00	59%
Norris -----2013	\$5,368,491.00	553	\$9,707.94	\$6,048,788.00	592.3	\$10,212.37	\$18,917,224.00	28%

Hampshire ---2014	\$11,300,272.00	755.1	\$14,965.27	\$13,116,533.53	870.3	\$15,071.28	\$19,288,940.43	59%
Norris -----2014	\$5,329,245.90	551.5	\$9,663.18	\$6,172,406.90	590.2	\$10,458.16	\$19,288,940.43	28%
Hampshire ---2015	\$12,241,543.00	747	\$16,387.61	\$13,696,426.00	847.6	\$16,159.07	\$20,023,932.00	61%
Norris -----2015	\$5,162,079.00	536.1	\$9,628.95	\$6,327,506.00	588.9	\$10,744.62	\$20,023,932.00	26%
Hampshire --- 2016	\$12,449,794.00	742.8	\$16,760.63	\$13,534,639.00	836.2	\$16,185.89	\$20,260,222.00	61%
Norris -----2016	\$5,407,470.00	520.9	\$10,381.01	\$6,725,583.00	581.1	\$11,573.88	\$20,260,222.00	27%

STATE AID - NORRIS SCHOOL

FY 2018 --- \$2,916,944
FY 2017 --- \$2,944,798
FY 2016 --- \$2,876,049
FY 2015 --- \$2,868,445
FY 2014 --- \$2,895,949
FY 2013 --- \$2,855,145
FY 2012 --- \$2,736,288

NORRIS SCHOOL ENROLLMENT

2016-17 --- 520
2015-16 --- 527
2014-15 --- 541
2013-14 --- 550
2012-13 --- 552

STUDENTS WITH DISABILITIES	2011-12	2012-13	2013-4	2014-15	2015-16	2016-17
Norris %	17.4	15.2	16.3	17.5	19.2	20.4
State %	17.0	17.0	17.0	17.1	17.2	17.4

AVERAGE TEACHER SALARIES		2011-12	2012-13	2013-14	2014-15	2015-16
Southampton	Total Salaries	2,541,431	2,607,927	2,521,238	2,389,874	2,531,542
Southampton	Total Teachers	40.0	39	39	34	37
Southampton	Average Salary	63,695	66,191	65,148	70,916	69,357
Easthampton	Total Salaries	7,869,930	7,584,526	7,212,306	7,782,569	7,318,275
Easthampton	Total Teachers	124.0	118	117	110	110
Easthampton	Average Salary	63,416	64,276	61,591	70,494	66,469
Westhampton	Total Salaries	693,518	735,104	723,274	746,878	798,562
Westhampton	Total Teachers	13.0	13	12	12	12
Westhampton	Average Salary	55,041	58,342	62,351	62,763	67,106
Northampton	Total Salaries	11,779,419	11,947,720	12,570,892	13,058,136	13,462,103
Northampton	Total Teachers	203.0	208	211	221	219
Northampton	Average Salary	58,055	57,552	59,719	58,980	61,387
Hadley	Total Salaries	3,331,947	3,098,718	3,005,593	3,017,996	3,240,587
Hadley	Total Teachers	47.0	50	48	50	50
Hadley	Average Salary	71,348	61,727	62,099	60,970	64,425
South Hadley	Total Salaries	10,596,581	10,318,930	9,823,918	9,915,608	9,840,316
South Hadley	Total Teachers	159.0	154	150	142	142
South Hadley	Average Salary	66,478	66,919	65,319	69,927	69,396
Amherst	Total Salaries	8,556,305	8,233,665	8,025,622	8,191,622	9,005,730
Amherst	Total Teachers	113.0	116	114	114	122
Amherst	Average Salary	75,452	71,225	70,462	71,730	74,121
Williamsburg	Total Salaries	1,047,197	1,041,548	1,063,642	1,077,884	1,133,904
Williamsburg	Total Teachers	17.0	16	15	17	17
Williamsburg	Average Salary	62,333	64,293	71,385	65,326	65,925

Section 3 - Expenditure Summary

Massachusetts Department of Elementary and Secondary Education

Per Pupil Expenditure Summary, FY14-FY16

Fiscal year 2016 data last updated August 25, 2017

This report shows per pupil expenditures by major functional categories for the last three years, including total in-district expenditures, and total expenditures for all districts. Total expenditures per pupil average across all expenditures and pupils, both in-district and out-of-district. The out-of-district expenditure functions (9000 series) are not included on this report because we are not able to calculate per pupil expenditures consistently for all of these functional categories. Districts with incomplete fiscal year 2016 data are not displayed and FTEs that are less than 6 are suppressed.

Southampton

		2014	2015	2016
FTEIn	In-District FTE Pupils	551.5	536.1	520.9
FTEOut	Out-of-District FTE Pupils	38.7	52.8	60.2
FTEs	Total FTE Pupils	590.2	588.9	581.1

Function	Description	2014				2015				2016			
		\$ Per In-District Pupil A	% Share of In-District B = A / IIII	State Average B	% Share of State C = B / IIII	\$ Per In-District Pupil A	% Share of In-District B = A / IIII	State Average B	% Share of State C = B / IIII	\$ Per In-District Pupil A	% Share of In-District B = A / IIII	State Average B	% Share of State C = B / IIII
ADMN	Administration	\$388.06	4.0%	\$500.14	3.6%	\$418.31	4.3%	\$531.08	3.7%	\$484.37	4.7%	\$550.06	3.7%
LDRS	Instructional Leadership	\$634.04	6.6%	\$935.16	6.7%	\$663.24	6.9%	\$976.22	6.8%	\$684.58	6.6%	\$1,016.62	6.8%
TCHR	Teachers	\$4,478.05	46.3%	\$5,442.89	38.9%	\$4,369.86	45.4%	\$5,619.30	38.9%	\$4,766.44	45.9%	\$5,832.44	38.8%
TSER	Other Teaching Services	\$902.63	9.3%	\$1,138.33	8.1%	\$940.93	9.8%	\$1,177.10	8.2%	\$992.69	9.6%	\$1,240.89	8.3%
PDEV	Professional Development	\$110.98	1.1%	\$217.05	1.6%	\$107.98	1.1%	\$197.46	1.4%	\$110.78	1.1%	\$207.23	1.4%
MATL	Instructional Materials, Equipment and Technology	\$354.70	3.7%	\$431.09	3.1%	\$200.42	2.1%	\$430.82	3.0%	\$192.59	1.9%	\$467.91	3.1%
GUID	Guidance, Counseling and Testing	\$231.51	2.4%	\$420.88	3.0%	\$217.39	2.3%	\$443.26	3.1%	\$228.95	2.2%	\$460.43	3.1%
SERV	Pupil Services	\$756.12	7.8%	\$1,375.78	9.8%	\$854.65	8.9%	\$1,430.21	9.9%	\$857.63	8.3%	\$1,500.63	10.0%
OPMN	Operations and Maintenance	\$603.42	6.2%	\$1,102.49	7.9%	\$609.50	6.3%	\$1,140.40	7.9%	\$644.35	6.2%	\$1,128.85	7.5%
BENE	Insurance, Retirement Programs and Other	\$1,203.68	12.5%	\$2,434.56	17.4%	\$1,246.67	12.9%	\$2,490.70	17.3%	\$1,418.64	13.7%	\$2,618.80	17.4%
IIII	In-District Per Pupil Expenditure	\$9,663.18		\$13,998.38		\$9,628.95		\$14,436.55		\$10,381.01		\$15,023.88	
TTPP	Total Per Pupil Expenditures	\$10,458.16		\$14,520.87		\$10,744.62		\$14,942.16		\$11,573.88		\$15,544.92	

Section 4 - Per Pupil Expenditures

2016 Per Pupil Expenditures, All Funds

District Name	District Code	In-District Expenditures	Total In-district FTEs	In-District Expenditures per Pupil	Total Expenditures	Total Pupil FTEs	Total Expenditures per Pupil
East Bridgewater	00830000	\$22,834,892.00	2,290.1	\$9,971.13	\$25,850,579.00	2,356.3	\$10,970.84
Grafton	01100000	\$35,478,700.00	3,173.4	\$11,180.03	\$37,613,496.00	3,306.2	\$11,376.65
Southampton	02750000	\$5,407,470.00	520.9	\$10,381.01	\$6,725,583.00	581.1	\$11,573.88
North Attleborough	02120000	\$49,623,427.00	4,430.1	\$11,201.42	\$53,551,043.00	4,597.4	\$11,648.11
Dudley-Charlton Reg	06580000	\$44,506,992.00	3,989.3	\$11,156.59	\$48,090,659.00	4,092.9	\$11,749.78
Dracut	00790000	\$39,555,235.00	3,591.7	\$11,012.96	\$46,018,579.00	3,905.9	\$11,781.81
Whitman-Hanson	07800000	\$45,331,351.00	4,043.8	\$11,210.09	\$48,889,965.00	4,137.8	\$11,815.45
Wachusett	07750000	\$82,012,395.00	7,308.0	\$11,222.28	\$89,719,024.00	7,542.2	\$11,895.60
Melrose	01780000	\$42,901,824.00	3,741.6	\$11,466.17	\$48,577,755.00	4,047.1	\$12,003.10
Acushnet	00030000	\$11,365,614.00	966.7	\$11,757.13	\$15,705,696.00	1,295.9	\$12,119.53
Brookfield	00450000	\$3,735,119.00	322.9	\$11,567.42	\$3,959,916.00	325.5	\$12,165.64
West Bridgewater	03230000	\$15,078,857.00	1,298.5	\$11,612.52	\$16,222,203.00	1,332.2	\$12,177.00
Quabog Regional	07780000	\$17,403,742.00	1,407.2	\$12,367.64	\$18,429,547.00	1,509.4	\$12,209.85
Pembroke	02310000	\$36,544,583.00	3,107.8	\$11,758.99	\$39,486,642.00	3,215.7	\$12,279.33
Fairhaven	00940000	\$23,462,470.00	2,023.8	\$11,593.28	\$25,469,602.00	2,071.3	\$12,296.43
Gardner	01030000	\$30,043,841.00	2,398.5	\$12,526.10	\$33,474,274.00	2,688.7	\$12,449.98
Worthington	03490000	\$826,079.00	51.0	\$16,197.63	\$1,677,854.00	134.3	\$12,493.33
Wales	03060000	\$2,079,824.00	166.9	\$12,461.50	\$2,293,690.00	182.9	\$12,540.68
Berkley	00270000	\$10,690,315.00	918.7	\$11,636.35	\$11,672,765.00	923.6	\$12,638.33
North Andover	02110000	\$53,585,797.00	4,684.3	\$11,439.45	\$60,507,324.00	4,787.5	\$12,638.61
Haverhill	01280000	\$92,291,636.00	7,308.5	\$12,627.99	\$107,885,148.00	8,533.4	\$12,642.69
Freetown-Lakeville	06650000	\$33,205,196.00	2,805.2	\$11,837.02	\$36,776,887.00	2,908.2	\$12,645.93
Marshfield	01710000	\$50,209,579.00	4,214.8	\$11,912.68	\$54,496,874.00	4,309.4	\$12,646.05
Douglas	00770000	\$16,346,050.00	1,443.2	\$11,326.25	\$19,112,434.00	1,511.3	\$12,646.35
Ashburnham-Westminster	06100000	\$29,685,642.00	2,350.1	\$12,631.65	\$30,956,052.00	2,434.9	\$12,713.48
Orange	02230000	\$8,375,760.00	645.1	\$12,983.66	\$9,219,061.00	722.1	\$12,767.01
Northbridge	02140000	\$28,026,208.00	2,336.1	\$11,997.01	\$32,120,353.00	2,514.8	\$12,772.53
Narragansett	07200000	\$17,075,216.00	1,356.2	\$12,590.49	\$19,619,199.00	1,531.9	\$12,807.10
Hopedale	01380000	\$14,635,296.00	1,176.9	\$12,435.46	\$16,062,551.00	1,252.7	\$12,822.34
Belchertown	00240000	\$29,373,063.00	2,350.0	\$12,499.18	\$32,362,154.00	2,523.7	\$12,823.30
Sutton	02900000	\$18,411,493.00	1,450.8	\$12,690.58	\$19,156,113.00	1,488.7	\$12,867.68
Lunenburg	01620000	\$19,452,892.00	1,567.3	\$12,411.72	\$22,197,162.00	1,709.8	\$12,982.32
Hingham	01310000	\$52,257,715.00	4,285.3	\$12,194.65	\$56,626,705.00	4,352.6	\$13,009.86
Sunderland	02890000	\$3,117,159.00	229.1	\$13,606.11	\$3,185,366.00	244.7	\$13,017.43
Taunton	02930000	\$99,057,013.00	8,031.5	\$12,333.56	\$107,981,137.00	8,290.3	\$13,025.00
Ware	03090000	\$16,649,644.00	1,248.0	\$13,341.06	\$18,924,398.00	1,452.3	\$13,030.64
Boylston	00390000	\$3,786,605.00	303.8	\$12,464.14	\$4,364,792.00	333.8	\$13,076.07
Easthampton	00860000	\$19,023,792.00	1,534.7	\$12,395.77	\$24,595,522.00	1,880.0	\$13,082.72
Winthrop	03460000	\$24,362,861.00	1,938.2	\$12,569.84	\$25,928,854.00	1,981.5	\$13,085.47
Ashland	00140000	\$33,419,047.00	2,698.5	\$12,384.31	\$36,994,194.00	2,825.8	\$13,091.58
Easton	00880000	\$45,456,931.00	3,705.3	\$12,268.08	\$49,469,946.00	3,778.3	\$13,093.18
Leicester	01510000	\$19,289,464.00	1,599.6	\$12,058.93	\$22,809,336.00	1,742.0	\$13,093.76
Georgetown	01050000	\$18,200,190.00	1,454.3	\$12,514.74	\$19,635,480.00	1,499.2	\$13,097.31
Bridgewater-Raynham	06250000	\$64,795,063.00	5,234.4	\$12,378.70	\$72,102,462.00	5,472.5	\$13,175.42
Hadley	01170000	\$7,957,519.00	616.5	\$12,907.57	\$9,696,636.00	735.4	\$13,185.53
Holliston	01360000	\$34,451,979.00	2,888.6	\$11,926.88	\$39,225,340.00	2,974.7	\$13,186.32
Savoy	02630000	\$759,985.00	41.7	\$18,225.06	\$1,175,844.00	89.1	\$13,196.90
Clinton	00640000	\$21,984,328.00	1,843.8	\$11,923.38	\$28,656,741.00	2,168.5	\$13,215.01
New Bedford	02010000	\$164,381,725.00	12,615.3	\$13,030.35	\$182,502,046.00	13,766.5	\$13,256.97
Reading	02460000	\$54,183,941.00	4,356.8	\$12,436.64	\$58,936,997.00	4,436.5	\$13,284.57
Leominster	01530000	\$77,290,613.00	6,028.6	\$12,820.66	\$86,900,350.00	6,532.9	\$13,301.96
Franklin	01010000	\$68,066,007.00	5,443.2	\$12,504.78	\$79,174,026.00	5,948.3	\$13,310.36
Kingston	01450000	\$10,866,173.00	1,064.0	\$10,212.57	\$14,834,658.00	1,114.5	\$13,310.59
Winchester	03440000	\$57,566,841.00	4,555.9	\$12,635.67	\$61,596,354.00	4,627.0	\$13,312.37
Blackstone-Millville	06220000	\$22,337,901.00	1,729.5	\$12,915.81	\$24,567,673.00	1,843.0	\$13,330.26

2016 Per Pupil Expenditures, All Funds

District Name	District Code	In-District Expenditures	Total In-district FTEs	In-District Expenditures per Pupil	Total Expenditures	Total Pupil FTEs	Total Expenditures per Pupil
Belmont	00260000	\$51,686,877.00	4,324.9	\$11,951.00	\$59,057,904.00	4,424.2	\$13,348.83
Sturbridge	02870000	\$11,605,245.00	967.2	\$11,998.81	\$13,077,982.00	978.2	\$13,369.44
Auburn	00170000	\$31,399,193.00	2,419.5	\$12,977.55	\$33,022,714.00	2,469.7	\$13,371.14
Shrewsbury	02710000	\$73,715,717.00	5,967.9	\$12,352.04	\$83,854,003.00	6,270.7	\$13,372.35
Attleboro	00160000	\$74,800,110.00	5,757.4	\$12,991.99	\$82,778,975.00	6,187.9	\$13,377.56
Methuen	01810000	\$86,368,880.00	6,940.4	\$12,444.37	\$96,367,903.00	7,195.6	\$13,392.62
Oxford	02260000	\$22,797,753.00	1,761.2	\$12,944.44	\$25,386,255.00	1,889.2	\$13,437.57
Tantasqua	07700000	\$24,337,349.00	1,775.4	\$13,708.09	\$24,578,121.00	1,823.2	\$13,480.76
Adams-Cheshire	06030000	\$18,445,497.00	1,335.1	\$13,815.82	\$20,165,270.00	1,495.6	\$13,483.06
North Brookfield	02150000	\$7,768,164.00	560.0	\$13,871.72	\$9,203,388.00	682.1	\$13,492.73
Hanover	01220000	\$34,406,704.00	2,612.5	\$13,170.03	\$36,120,244.00	2,670.4	\$13,526.15
Westford	03260000	\$65,245,750.00	5,104.1	\$12,783.01	\$69,962,952.00	5,171.7	\$13,528.04
Duxbury	00820000	\$41,849,006.00	3,169.5	\$13,203.66	\$43,695,917.00	3,211.2	\$13,607.35
Swansea	02920000	\$27,207,205.00	2,029.3	\$13,407.19	\$28,280,745.00	2,069.0	\$13,668.80
Beverly	00300000	\$56,562,759.00	4,495.7	\$12,581.52	\$64,165,714.00	4,687.4	\$13,688.98
Dighton-Rehoboth	06500000	\$37,429,943.00	2,868.6	\$13,048.16	\$40,090,520.00	2,927.4	\$13,694.92
Lynn	01630000	\$203,769,433.00	15,189.2	\$13,415.42	\$230,903,705.00	16,750.1	\$13,785.21
Tyngsborough	03010000	\$22,609,894.00	1,678.8	\$13,467.89	\$25,179,287.00	1,822.8	\$13,813.52
Medway	01770000	\$30,169,698.00	2,351.6	\$12,829.43	\$34,099,077.00	2,457.3	\$13,876.64
Milford	01850000	\$55,203,160.00	4,097.3	\$13,473.06	\$60,784,774.00	4,378.3	\$13,883.19
Malden	01650000	\$86,132,008.00	6,576.1	\$13,097.73	\$104,762,585.00	7,543.6	\$13,887.61
Rockland	02510000	\$30,389,403.00	2,278.8	\$13,335.70	\$33,747,435.00	2,427.9	\$13,899.85
Uxbridge	03040000	\$24,689,808.00	1,823.2	\$13,542.02	\$28,582,854.00	2,052.5	\$13,925.87
Winchendon	03430000	\$17,907,561.00	1,280.1	\$13,989.19	\$20,821,528.00	1,494.3	\$13,933.97
Fitchburg	00970000	\$67,420,750.00	5,070.2	\$13,297.45	\$80,995,325.00	5,811.7	\$13,936.60
Webster	03160000	\$25,285,425.00	1,880.8	\$13,443.97	\$28,735,787.00	2,061.8	\$13,937.23
Spencer-E Brookfield	07670000	\$21,181,901.00	1,550.3	\$13,663.10	\$25,308,441.00	1,814.9	\$13,944.81
Norton	02180000	\$32,529,710.00	2,533.3	\$12,840.84	\$38,065,714.00	2,728.8	\$13,949.62
Everett	00930000	\$93,812,255.00	7,083.3	\$13,244.15	\$108,340,487.00	7,763.8	\$13,954.57
Southwick-Tolland-Granville Regi	07660000	\$21,443,101.00	1,584.4	\$13,533.89	\$23,806,977.00	1,705.9	\$13,955.67
Dartmouth	00720000	\$48,538,475.00	3,665.5	\$13,241.98	\$52,170,119.00	3,737.7	\$13,957.81
Arlington	00100000	\$69,409,428.00	5,330.1	\$13,022.16	\$76,533,654.00	5,472.9	\$13,984.11
West Springfield	03320000	\$52,519,417.00	4,014.3	\$13,083.08	\$58,511,648.00	4,174.6	\$14,016.11
Athol-Royalston	06150000	\$20,556,794.00	1,404.2	\$14,639.51	\$25,276,468.00	1,801.9	\$14,027.68
Weymouth	03360000	\$82,764,995.00	6,390.9	\$12,950.44	\$93,302,646.00	6,644.2	\$14,042.72
Abington	00010000	\$24,591,377.00	1,919.1	\$12,814.02	\$28,487,257.00	2,028.0	\$14,046.97
Ayer Shirley School District	06160000	\$22,551,989.00	1,682.3	\$13,405.45	\$27,510,895.00	1,952.5	\$14,090.09
Braintree	00400000	\$76,096,699.00	5,746.0	\$13,243.42	\$82,558,520.00	5,850.4	\$14,111.60
Holland	01350000	\$2,824,924.00	228.2	\$12,379.16	\$3,255,916.00	230.7	\$14,113.20
Southbridge	02770000	\$30,724,503.00	2,187.0	\$14,048.70	\$35,276,163.00	2,498.2	\$14,120.63
Hopkinton	01390000	\$47,221,058.00	3,425.6	\$13,784.76	\$49,501,123.00	3,503.9	\$14,127.44
Middleborough	01820000	\$40,931,061.00	3,000.5	\$13,641.41	\$44,272,288.00	3,131.5	\$14,137.73
Westport	03310000	\$20,642,782.00	1,521.1	\$13,570.96	\$22,398,716.00	1,583.6	\$14,144.18
Rochester	02500000	\$6,667,171.00	485.1	\$13,743.91	\$7,078,026.00	500.1	\$14,153.22
Wrentham	03500000	\$14,202,687.00	1,019.9	\$13,925.57	\$14,794,640.00	1,041.2	\$14,209.22
Brockton	00440000	\$233,112,645.00	17,014.6	\$13,700.74	\$252,609,245.00	17,776.9	\$14,209.97
Chelmsford	00560000	\$64,848,058.00	4,933.9	\$13,143.37	\$74,047,152.00	5,208.9	\$14,215.51
Walpole	03070000	\$52,880,802.00	3,902.3	\$13,551.19	\$56,853,036.00	3,991.4	\$14,243.88
Groton-Dunstable	06730000	\$33,642,714.00	2,473.7	\$13,600.16	\$36,772,068.00	2,581.0	\$14,247.22
Chicopee	00610000	\$105,147,784.00	7,578.6	\$13,874.30	\$113,181,430.00	7,942.7	\$14,249.74
Northampton	02100000	\$35,875,857.00	2,621.3	\$13,686.28	\$42,063,497.00	2,949.7	\$14,260.26
Petersham	02340000	\$1,780,355.00	120.0	\$14,836.29	\$1,827,955.00	128.0	\$14,280.90
Wakefield	03050000	\$46,621,627.00	3,477.3	\$13,407.42	\$51,449,837.00	3,601.2	\$14,286.86
Westfield	03250000	\$76,414,412.00	5,483.5	\$13,935.34	\$81,726,899.00	5,719.7	\$14,288.67
Natick	01980000	\$70,905,736.00	5,372.8	\$13,197.17	\$79,190,138.00	5,541.4	\$14,290.64

2016 Per Pupil Expenditures, All Funds

District Name	District Code	In-District Expenditures	Total In-district FTEs	In-District Expenditures per Pupil	Total Expenditures	Total Pupil FTEs	Total Expenditures per Pupil
Peabody	02290000	\$78,251,053.00	5,900.1	\$13,262.67	\$87,357,938.00	6,109.2	\$14,299.41
Hatfield	01270000	\$6,268,470.00	441.7	\$14,191.69	\$7,185,612.00	502.5	\$14,299.73
South Hadley	02780000	\$25,879,501.00	1,819.6	\$14,222.63	\$29,624,595.00	2,069.4	\$14,315.55
Medfield	01750000	\$35,370,622.00	2,598.5	\$13,611.94	\$37,764,209.00	2,636.2	\$14,325.24
Chelsea	00570000	\$84,871,786.00	6,362.5	\$13,339.38	\$103,895,124.00	7,248.0	\$14,334.32
Millis	01870000	\$18,242,580.00	1,337.8	\$13,636.25	\$20,065,524.00	1,399.6	\$14,336.61
King Philip	06900000	\$26,822,293.00	2,131.7	\$12,582.58	\$31,681,111.00	2,208.9	\$14,342.48
Littleton	01580000	\$21,134,247.00	1,627.0	\$12,989.70	\$25,244,440.00	1,759.3	\$14,349.14
Bellingham	00250000	\$31,341,773.00	2,263.7	\$13,845.37	\$35,404,645.00	2,467.0	\$14,351.30
East Longmeadow	00870000	\$36,196,566.00	2,638.6	\$13,718.10	\$39,036,048.00	2,718.5	\$14,359.41
Stoughton	02850000	\$48,139,711.00	3,618.4	\$13,304.14	\$54,327,086.00	3,780.1	\$14,371.86
Somerset	02730000	\$23,586,834.00	1,757.9	\$13,417.62	\$26,118,114.00	1,816.5	\$14,378.26
North Middlesex	07350000	\$42,514,833.00	3,152.1	\$13,487.78	\$48,735,068.00	3,387.9	\$14,385.04
Milton	01890000	\$54,458,939.00	4,080.0	\$13,347.78	\$59,780,358.00	4,155.0	\$14,387.57
Silver Lake	07600000	\$27,238,736.00	1,874.7	\$14,529.65	\$27,726,303.00	1,924.7	\$14,405.52
Lowell	01600000	\$200,161,338.00	14,085.4	\$14,210.55	\$229,082,337.00	15,895.5	\$14,411.77
Pittsfield	02360000	\$83,879,035.00	5,666.2	\$14,803.40	\$92,252,552.00	6,383.9	\$14,450.81
Mansfield	01670000	\$55,352,299.00	4,007.7	\$13,811.49	\$60,171,375.00	4,162.1	\$14,456.97
Hampden-Wilbraham	06800000	\$42,799,690.00	3,116.6	\$13,732.81	\$46,129,146.00	3,184.6	\$14,485.07
Worcester	03480000	\$353,827,375.00	24,827.2	\$14,251.60	\$404,557,798.00	27,915.6	\$14,492.18
Lynnfield	01640000	\$31,143,067.00	2,231.5	\$13,956.11	\$32,642,436.00	2,250.9	\$14,501.95
North Reading	02170000	\$34,900,195.00	2,520.1	\$13,848.73	\$37,169,308.00	2,562.7	\$14,503.96
Revere	02480000	\$95,767,509.00	7,149.9	\$13,394.24	\$108,825,861.00	7,487.6	\$14,534.14
Carver	00520000	\$22,544,582.00	1,626.9	\$13,857.39	\$24,528,931.00	1,685.3	\$14,554.64
Williamsburg	03400000	\$2,450,897.00	166.8	\$14,693.63	\$3,077,461.00	211.4	\$14,557.53
Granby	01110000	\$10,798,141.00	811.5	\$13,306.40	\$13,196,492.00	906.5	\$14,557.63
Quabbin	07530000	\$32,883,304.00	2,360.2	\$13,932.42	\$37,155,667.00	2,548.8	\$14,577.71
Palmer	02270000	\$19,240,771.00	1,429.9	\$13,456.03	\$22,544,099.00	1,546.4	\$14,578.44
Amesbury	00070000	\$30,802,054.00	2,208.4	\$13,947.68	\$34,502,597.00	2,366.4	\$14,580.21
Saugus	02620000	\$38,014,126.00	2,668.5	\$14,245.50	\$42,592,047.00	2,911.5	\$14,628.90
Fall River	00950000	\$145,859,040.00	10,116.8	\$14,417.51	\$169,647,442.00	11,592.7	\$14,633.99
Marblehead	01680000	\$46,175,514.00	3,185.2	\$14,496.90	\$50,056,489.00	3,402.9	\$14,709.95
Avon	00180000	\$10,395,336.00	719.6	\$14,445.99	\$10,844,196.00	735.5	\$14,743.98
Acton-Boxborough	06000000	\$75,091,091.00	5,605.5	\$13,395.97	\$84,730,365.00	5,746.3	\$14,745.20
Williamstown	03410000	\$6,587,592.00	446.2	\$14,763.77	\$6,616,980.00	448.2	\$14,763.45
Berlin-Boylston	06200000	\$7,711,442.00	564.1	\$13,670.35	\$9,258,859.00	626.5	\$14,778.71
Chesterfield-Goshen	06320000	\$2,376,947.00	151.9	\$15,648.10	\$2,468,232.00	166.9	\$14,788.69
Pentucket	07450000	\$35,252,783.00	2,519.3	\$13,993.09	\$38,685,700.00	2,613.1	\$14,804.52
Nashoba	07250000	\$49,063,470.00	3,395.2	\$14,450.83	\$52,575,732.00	3,543.3	\$14,838.07
Scituate	02640000	\$42,025,094.00	2,990.3	\$14,053.81	\$45,153,446.00	3,041.8	\$14,844.32
Monson	01910000	\$14,750,777.00	1,035.6	\$14,243.70	\$16,329,533.00	1,099.3	\$14,854.48
Wareham	03100000	\$36,475,040.00	2,500.2	\$14,588.85	\$41,549,602.00	2,797.0	\$14,855.06
Longmeadow	01590000	\$39,120,016.00	2,865.5	\$13,652.07	\$43,551,894.00	2,931.6	\$14,856.02
Deerfield	00740000	\$5,927,310.00	398.8	\$14,862.86	\$6,399,355.00	430.2	\$14,875.30
Maynard	01740000	\$20,828,183.00	1,419.3	\$14,674.97	\$22,718,138.00	1,525.8	\$14,889.33
Clarksburg	00630000	\$2,514,440.00	163.7	\$15,360.05	\$3,173,251.00	212.8	\$14,911.89
Old Rochester	07400000	\$18,348,088.00	1,226.2	\$14,963.37	\$18,454,353.00	1,237.0	\$14,918.64
Cohasset	00650000	\$23,482,304.00	1,643.0	\$14,292.33	\$24,835,979.00	1,664.4	\$14,921.88
Brimfield	00430000	\$3,999,231.00	298.7	\$13,388.79	\$4,572,700.00	305.8	\$14,953.24
Nahant	01960000	\$2,539,091.00	150.6	\$16,859.83	\$4,470,732.00	298.4	\$14,982.35
Westhampton	03270000	\$1,918,865.00	137.1	\$13,996.10	\$2,531,629.00	168.6	\$15,015.59
Seekonk	02650000	\$26,679,355.00	1,967.7	\$13,558.65	\$30,358,521.00	2,021.1	\$15,020.79
Ludlow	01610000	\$38,898,950.00	2,659.7	\$14,625.31	\$41,459,118.00	2,759.2	\$15,025.77
Mendon-Upton	07100000	\$31,848,814.00	2,261.5	\$14,083.05	\$35,647,204.00	2,371.3	\$15,032.77
Holbrook	01330000	\$15,747,433.00	1,175.9	\$13,391.81	\$18,795,038.00	1,249.6	\$15,040.84

2016 Per Pupil Expenditures, All Funds

District Name	District Code	In-District Expenditures	Total In-district FTEs	In-District Expenditures per Pupil	Total Expenditures	Total Pupil FTEs	Total Expenditures per Pupil
Halifax	01180000	\$6,228,830.00	543.4	\$11,462.70	\$8,729,912.00	579.1	\$15,074.96
West Boylston	03220000	\$12,822,409.00	913.4	\$14,038.11	\$15,742,858.00	1,043.6	\$15,085.15
Plainville	02380000	\$10,425,764.00	734.7	\$14,190.51	\$11,469,372.00	759.6	\$15,099.23
Danvers	00710000	\$50,763,685.00	3,571.5	\$14,213.55	\$55,684,468.00	3,686.4	\$15,105.38
Richmond	02490000	\$3,003,646.00	173.2	\$17,342.07	\$3,453,982.00	228.5	\$15,115.90
Norwell	02190000	\$31,144,672.00	2,180.2	\$14,285.24	\$33,563,338.00	2,220.2	\$15,117.26
Lawrence	01490000	\$201,646,690.00	13,646.1	\$14,776.87	\$232,912,610.00	15,396.7	\$15,127.44
Bourne	00360000	\$29,564,434.00	2,007.2	\$14,729.19	\$33,838,007.00	2,228.7	\$15,182.85
Norfolk	02080000	\$13,579,977.00	913.4	\$14,867.50	\$14,075,239.00	926.4	\$15,193.48
Stoneham	02840000	\$32,907,312.00	2,316.2	\$14,207.46	\$37,901,723.00	2,489.9	\$15,222.19
Billerica	00310000	\$71,644,848.00	4,941.1	\$14,499.78	\$80,070,953.00	5,255.1	\$15,236.81
Sudbury	02880000	\$41,781,598.00	2,811.4	\$14,861.49	\$43,500,244.00	2,850.8	\$15,258.96
Millbury	01860000	\$24,653,080.00	1,708.9	\$14,426.29	\$26,892,099.00	1,761.3	\$15,268.32
Newburyport	02040000	\$33,832,308.00	2,292.3	\$14,759.11	\$38,548,184.00	2,518.4	\$15,306.62
New Salem-Wendell	07280000	\$2,494,571.00	158.8	\$15,708.88	\$2,646,713.00	172.4	\$15,352.16
Canton	00500000	\$46,858,700.00	3,280.1	\$14,285.75	\$51,622,754.00	3,352.8	\$15,396.91
Sharon	02660000	\$51,748,731.00	3,537.8	\$14,627.38	\$55,320,907.00	3,587.7	\$15,419.60
Tewksbury	02950000	\$51,036,959.00	3,554.4	\$14,358.81	\$58,066,956.00	3,753.8	\$15,468.85
Central Berkshire	06350000	\$26,648,631.00	1,628.6	\$16,362.91	\$28,160,064.00	1,818.7	\$15,483.62
Springfield	02810000	\$390,882,551.00	25,009.3	\$15,629.49	\$454,046,693.00	29,303.6	\$15,494.56
Somerset Berkley Regional School	07630000	\$13,476,314.00	945.8	\$14,248.59	\$15,043,900.00	969.3	\$15,520.38
Hudson	01410000	\$40,683,813.00	2,788.7	\$14,588.81	\$45,948,654.00	2,958.9	\$15,528.96
Agawam	00050000	\$57,009,484.00	3,877.2	\$14,703.78	\$62,080,434.00	3,996.6	\$15,533.31
State Totals	00000000	\$13,606,782,212.00	905,677.2	\$15,023.88	\$15,217,355,731.00	978,927.8	\$15,544.92
Westborough	03210000	\$52,933,543.00	3,663.3	\$14,449.69	\$57,675,090.00	3,707.9	\$15,554.65
Barnstable	00200000	\$76,368,610.00	4,871.0	\$15,678.22	\$87,228,024.00	5,607.4	\$15,555.88
Ipswich	01440000	\$26,853,758.00	1,803.5	\$14,889.80	\$29,015,529.00	1,862.9	\$15,575.46
North Adams	02090000	\$22,561,168.00	1,440.0	\$15,667.48	\$25,252,273.00	1,620.1	\$15,586.86
Sandwich	02610000	\$41,134,725.00	2,775.3	\$14,821.72	\$48,329,361.00	3,092.4	\$15,628.43
Plymouth	02390000	\$116,184,965.00	7,602.2	\$15,283.07	\$130,488,114.00	8,308.8	\$15,704.81
Ralph C Mahar	07550000	\$11,430,129.00	801.5	\$14,260.92	\$14,136,671.00	896.7	\$15,765.22
Triton	07730000	\$39,484,912.00	2,605.3	\$15,155.61	\$43,925,535.00	2,779.7	\$15,802.26
Topsfield	02980000	\$9,948,726.00	634.7	\$15,674.69	\$10,131,389.00	640.7	\$15,813.00
Northboro-Southboro	07300000	\$22,159,842.00	1,424.1	\$15,560.59	\$23,199,404.00	1,462.8	\$15,859.59
Marion	01690000	\$6,605,535.00	441.7	\$14,954.80	\$7,208,666.00	453.4	\$15,899.13
Greenfield	01140000	\$26,613,301.00	1,617.8	\$16,450.30	\$33,164,016.00	2,077.9	\$15,960.35
Northborough	02130000	\$26,013,050.00	1,746.9	\$14,890.98	\$28,579,764.00	1,788.6	\$15,978.85
Hawlemont	06850000	\$1,858,312.00	101.4	\$18,326.55	\$2,018,247.00	126.3	\$15,979.79
Foxborough	00990000	\$40,457,660.00	2,604.0	\$15,536.74	\$44,100,490.00	2,746.4	\$16,057.56
Monomoy Regional School District	07120000	\$31,865,315.00	1,896.3	\$16,803.94	\$35,186,124.00	2,180.7	\$16,135.24
Middleton	01840000	\$11,087,152.00	702.4	\$15,784.67	\$11,441,715.00	708.8	\$16,142.37
Woburn	03470000	\$73,154,001.00	4,690.9	\$15,594.88	\$77,987,575.00	4,827.8	\$16,153.85
Swampscott	02910000	\$34,552,346.00	2,249.1	\$15,362.74	\$37,404,540.00	2,313.1	\$16,170.74
Hampshire	06830000	\$12,449,794.00	742.8	\$16,760.63	\$13,534,639.00	836.2	\$16,185.89
Harvard	01250000	\$17,174,961.00	1,140.9	\$15,053.87	\$19,281,128.00	1,189.0	\$16,216.26
Norwood	02200000	\$51,032,327.00	3,381.2	\$15,092.96	\$56,719,142.00	3,489.4	\$16,254.70
Randolph	02440000	\$46,487,455.00	2,946.4	\$15,777.71	\$55,442,069.00	3,401.1	\$16,301.22
Manchester Essex Regional	06980000	\$22,593,372.00	1,433.2	\$15,764.28	\$23,903,987.00	1,464.1	\$16,326.74
Wilmington	03420000	\$49,716,004.00	3,377.0	\$14,721.94	\$56,557,119.00	3,461.8	\$16,337.49
Andover	00090000	\$94,629,430.00	6,104.6	\$15,501.33	\$102,049,291.00	6,226.8	\$16,388.72
Gloucester	01070000	\$47,461,065.00	2,895.3	\$16,392.45	\$53,519,343.00	3,263.7	\$16,398.36
Gill-Montague	06740000	\$17,331,917.00	922.4	\$18,790.02	\$20,495,195.00	1,248.3	\$16,418.49
Mashpee	01720000	\$26,351,882.00	1,625.3	\$16,213.55	\$29,163,871.00	1,772.4	\$16,454.45
Quincy	02430000	\$136,990,173.00	9,093.0	\$15,065.45	\$153,147,901.00	9,302.1	\$16,463.80
Hancock	01210000	\$763,383.00	41.9	\$18,219.18	\$1,350,147.00	82.0	\$16,465.21

2016 Per Pupil Expenditures, All Funds

District Name	District Code	In-District Expenditures	Total In-district FTEs	In-District Expenditures per Pupil	Total Expenditures	Total Pupil FTEs	Total Expenditures per Pupil
Falmouth	00960000	\$55,214,262.00	3,518.9	\$15,690.77	\$60,597,766.00	3,678.5	\$16,473.50
Dennis-Yarmouth	06450000	\$51,280,647.00	3,033.3	\$16,905.89	\$59,019,439.00	3,577.2	\$16,498.78
Whately	03370000	\$2,186,638.00	129.1	\$16,937.55	\$2,290,111.00	138.5	\$16,535.10
Needham	01990000	\$87,209,306.00	5,583.2	\$15,619.95	\$93,952,007.00	5,677.9	\$16,546.96
Holyoke	01370000	\$89,325,026.00	5,340.6	\$16,725.65	\$109,454,221.00	6,606.3	\$16,568.16
Masconomet	07050000	\$29,479,677.00	1,904.3	\$15,480.58	\$32,622,152.00	1,954.1	\$16,694.21
Westwood	03350000	\$50,701,504.00	3,133.8	\$16,178.92	\$52,811,380.00	3,159.9	\$16,712.99
Hamilton-Wenham	06750000	\$28,342,490.00	1,792.4	\$15,812.59	\$30,894,987.00	1,840.6	\$16,785.28
Plympton	02400000	\$3,057,541.00	219.4	\$13,935.92	\$4,003,803.00	238.2	\$16,808.58
Lee	01500000	\$12,434,352.00	685.1	\$18,149.69	\$13,377,333.00	792.1	\$16,888.44
Conway	00680000	\$2,679,439.00	151.9	\$17,639.49	\$2,838,584.00	167.4	\$16,956.89
Marlborough	01700000	\$70,989,049.00	4,523.4	\$15,693.74	\$88,298,249.00	5,200.9	\$16,977.49
Mattapoisett	01730000	\$7,610,630.00	480.1	\$15,852.18	\$8,441,599.00	496.8	\$16,991.95
Boxford	00380000	\$12,292,910.00	738.4	\$16,648.04	\$12,705,889.00	745.8	\$17,036.59
Medford	01760000	\$72,334,800.00	4,339.9	\$16,667.39	\$81,387,668.00	4,775.2	\$17,043.82
Mohawk Trail	07170000	\$17,748,069.00	1,012.7	\$17,525.50	\$19,670,629.00	1,145.6	\$17,170.59
Pelham	02300000	\$2,229,444.00	123.0	\$18,125.56	\$2,239,444.00	129.8	\$17,253.03
Rockport	02520000	\$15,487,112.00	950.8	\$16,288.51	\$17,283,133.00	1,000.3	\$17,277.95
Lanesborough	01480000	\$3,631,031.00	205.5	\$17,669.25	\$3,992,610.00	230.6	\$17,314.01
Gateway	06720000	\$15,104,211.00	860.6	\$17,550.79	\$16,485,500.00	948.5	\$17,380.60
Wayland	03150000	\$44,390,873.00	2,665.2	\$16,655.74	\$47,437,692.00	2,722.2	\$17,426.23
Frontier	06700000	\$10,527,162.00	617.6	\$17,045.28	\$12,477,465.00	715.6	\$17,436.37
Shutesbury	02720000	\$2,464,685.00	131.1	\$18,800.04	\$2,533,986.00	143.1	\$17,707.80
Pioneer Valley	07500000	\$15,041,925.00	846.7	\$17,765.35	\$16,234,361.00	916.2	\$17,719.23
Southborough	02760000	\$21,720,953.00	1,301.5	\$16,689.17	\$23,566,720.00	1,326.7	\$17,763.41
Leverett	01540000	\$2,469,762.00	134.9	\$18,308.09	\$2,517,227.00	141.3	\$17,814.77
Lexington	01550000	\$117,111,810.00	6,913.1	\$16,940.56	\$126,489,716.00	7,026.2	\$18,002.58
Framingham	01000000	\$144,162,361.00	8,545.4	\$16,870.17	\$166,943,353.00	9,229.4	\$18,088.21
Bedford	00230000	\$41,062,548.00	2,529.7	\$16,232.18	\$47,341,680.00	2,612.7	\$18,119.83
Whittier Regional Vocational Tech	08850000	\$23,674,066.00	1,299.6	\$18,216.43	\$23,767,184.00	1,304.4	\$18,220.78
Florida	00980000	\$1,601,659.00	83.2	\$19,250.71	\$1,987,886.00	109.0	\$18,237.49
Mount Greylock	07150000	\$9,851,197.00	546.6	\$18,022.68	\$10,929,680.00	594.9	\$18,372.30
Nashoba Valley Regional Vocational	08520000	\$13,148,847.00	714.8	\$18,395.14	\$13,172,102.00	716.9	\$18,373.69
Berkshire Hills	06180000	\$24,332,840.00	1,292.9	\$18,820.36	\$26,267,305.00	1,420.9	\$18,486.39
Lenox	01520000	\$14,220,289.00	737.4	\$19,284.36	\$14,689,547.00	792.9	\$18,526.35
Farmington River Reg	06620000	\$3,555,550.00	117.0	\$30,389.32	\$5,007,571.00	270.1	\$18,539.69
Wellesley	03170000	\$87,362,301.00	5,018.9	\$17,406.66	\$94,834,808.00	5,088.8	\$18,635.99
Bristol County Agricultural	09100000	\$8,615,318.00	461.2	\$18,680.22	\$8,615,318.00	461.2	\$18,680.22
Dedham	00730000	\$47,122,141.00	2,696.6	\$17,474.65	\$52,227,782.00	2,789.3	\$18,724.33
Montachusett Regional Vocational	08320000	\$27,042,231.00	1,396.6	\$19,362.90	\$27,407,647.00	1,461.7	\$18,750.53
Newton	02070000	\$225,820,388.00	12,635.2	\$17,872.32	\$240,496,480.00	12,806.9	\$18,778.66
Southern Worcester County Regional	08760000	\$20,687,626.00	1,077.8	\$19,194.31	\$20,869,057.00	1,109.3	\$18,812.82
Salem	02580000	\$72,003,423.00	3,762.5	\$19,137.12	\$87,430,691.00	4,640.3	\$18,841.60
Somerville	02740000	\$87,220,790.00	4,859.9	\$17,947.03	\$102,193,799.00	5,423.4	\$18,843.12
Concord	00670000	\$37,415,654.00	2,077.3	\$18,011.68	\$39,870,290.00	2,114.4	\$18,856.55
Brookline	00460000	\$140,397,405.00	7,640.1	\$18,376.38	\$145,458,631.00	7,710.0	\$18,866.23
Bristol-Plymouth Regional Vocational	08100000	\$23,992,147.00	1,266.3	\$18,946.65	\$24,026,297.00	1,273.1	\$18,872.28
Blackstone Valley Regional Vocational	08050000	\$22,611,266.00	1,190.7	\$18,989.89	\$22,611,266.00	1,190.7	\$18,989.89
Dover-Sherborn	06550000	\$22,012,647.00	1,169.2	\$18,827.10	\$22,986,356.00	1,209.9	\$18,998.56
Hull	01420000	\$17,716,129.00	958.5	\$18,483.18	\$19,763,604.00	1,033.5	\$19,122.98
Sherborn	02690000	\$7,009,752.00	402.1	\$17,432.86	\$7,720,887.00	403.5	\$19,134.79
Old Colony Regional Vocational Technical	08550000	\$10,599,009.00	551.1	\$19,232.46	\$10,603,059.00	551.9	\$19,211.92
Lincoln-Sudbury	06950000	\$26,208,451.00	1,571.3	\$16,679.47	\$31,497,691.00	1,633.5	\$19,282.33
Tri County Regional Vocational Technical	08780000	\$19,213,205.00	994.8	\$19,313.64	\$19,216,655.00	995.5	\$19,303.52
Berlin	00280000	\$3,600,423.00	186.0	\$19,357.11	\$3,765,418.00	194.9	\$19,319.74

2016 Per Pupil Expenditures, All Funds

District Name	District Code	In-District Expenditures	Total In-district FTEs	In-District Expenditures per Pupil	Total Expenditures	Total Pupil FTEs	Total Expenditures per Pupil
Greater Lowell Regional Vocational	08280000	\$41,011,421.00	2,102.8	\$19,503.24	\$41,144,620.00	2,128.1	\$19,333.97
Nauset	06600000	\$28,167,554.00	1,502.0	\$18,753.36	\$31,800,768.00	1,636.2	\$19,435.75
Greater New Bedford Regional Vocational	08250000	\$41,603,420.00	2,111.6	\$19,702.32	\$41,628,420.00	2,116.6	\$19,667.59
Essex North Shore Agricultural and Forestry	08170000	\$23,742,302.00	1,209.7	\$19,626.60	\$24,240,751.00	1,230.9	\$19,693.52
Carlisle	00510000	\$11,556,489.00	606.5	\$19,054.39	\$12,170,402.00	617.5	\$19,709.15
Southern Berkshire	07650000	\$16,184,899.00	748.3	\$21,628.89	\$17,081,535.00	866.6	\$19,710.98
Brewster	00410000	\$9,621,982.00	474.7	\$20,269.61	\$10,087,537.00	511.5	\$19,721.48
Burlington	00480000	\$63,829,710.00	3,475.9	\$18,363.51	\$71,086,043.00	3,578.3	\$19,865.87
Assabet Valley Regional Vocational	08010000	\$20,729,926.00	1,045.7	\$19,823.97	\$20,779,735.00	1,045.7	\$19,871.60
Oak Bluffs	02210000	\$8,751,527.00	429.8	\$20,361.86	\$9,733,411.00	489.6	\$19,880.33
Shawsheen Valley Regional Vocational	08710000	\$26,922,652.00	1,339.3	\$20,102.03	\$27,022,101.00	1,357.5	\$19,905.78
Greater Fall River Regional Vocational	08210000	\$27,667,471.00	1,374.1	\$20,134.98	\$27,757,430.00	1,382.0	\$20,084.97
Waltham	03080000	\$103,862,041.00	5,368.3	\$19,347.29	\$112,808,285.00	5,572.9	\$20,242.29
Boston	00350000	\$1,134,732,656.00	55,864.4	\$20,312.27	\$1,332,439,836.00	65,809.1	\$20,247.05
Greater Lawrence Regional Vocational	08230000	\$29,821,593.00	1,373.6	\$21,710.54	\$30,545,587.00	1,490.9	\$20,488.02
Amherst-Pelham	06050000	\$27,942,447.00	1,377.5	\$20,284.90	\$32,135,954.00	1,567.3	\$20,504.02
Watertown	03140000	\$50,682,915.00	2,612.8	\$19,397.93	\$57,326,155.00	2,766.7	\$20,720.05
Northeast Metropolitan Regional	08530000	\$25,666,218.00	1,231.2	\$20,846.51	\$25,692,518.00	1,233.2	\$20,834.02
Amherst	00080000	\$24,653,637.00	1,154.4	\$21,356.23	\$26,484,817.00	1,267.5	\$20,895.32
Nantucket	01970000	\$32,409,331.00	1,553.8	\$20,858.11	\$33,186,474.00	1,562.7	\$21,236.63
Erving	00910000	\$3,590,653.00	130.0	\$27,620.41	\$5,146,916.00	239.4	\$21,499.23
Concord-Carlisle	06400000	\$24,456,066.00	1,281.0	\$19,091.39	\$28,699,553.00	1,334.5	\$21,505.85
Northampton-Smith Vocational	04060000	\$10,064,347.00	465.9	\$21,601.95	\$10,064,347.00	465.9	\$21,601.95
Norfolk County Agricultural	09150000	\$11,116,146.00	512.6	\$21,685.81	\$11,116,146.00	512.6	\$21,685.81
Lincoln	01570000	\$25,255,380.00	1,204.7	\$20,964.04	\$26,781,798.00	1,228.6	\$21,798.63
South Shore Regional Vocational	08730000	\$13,576,366.00	617.8	\$21,975.34	\$13,581,366.00	618.8	\$21,947.91
Tisbury	02960000	\$8,129,190.00	326.1	\$24,928.52	\$8,818,652.00	393.8	\$22,393.73
Blue Hills Regional Vocational Technical	08060000	\$19,388,905.00	864.7	\$22,422.70	\$19,388,905.00	864.7	\$22,422.70
Southeastern Regional Vocational	08720000	\$30,147,512.00	1,335.9	\$22,567.19	\$30,167,512.00	1,339.9	\$22,514.75
Orleans	02240000	\$4,850,863.00	212.4	\$22,838.34	\$5,089,456.00	225.6	\$22,559.64
Pathfinder Regional Vocational Technical	08600000	\$13,950,898.00	610.0	\$22,870.33	\$14,025,725.00	621.0	\$22,585.71
Rowe	02530000	\$1,519,593.00	52.2	\$29,110.98	\$2,107,028.00	93.2	\$22,607.60
Northern Berkshire Regional Vocational	08510000	\$10,122,493.00	445.4	\$22,726.75	\$10,122,493.00	445.4	\$22,726.75
Upper Cape Cod Regional Vocational	08790000	\$15,875,510.00	695.1	\$22,839.17	\$15,882,110.00	696.4	\$22,806.02
Dover	00780000	\$8,751,970.00	480.6	\$18,210.51	\$11,432,740.00	492.1	\$23,232.55
Franklin County Regional Vocational	08180000	\$11,412,043.00	480.0	\$23,775.09	\$11,419,643.00	481.5	\$23,716.81
Weston	03300000	\$49,342,526.00	2,157.5	\$22,870.23	\$52,354,795.00	2,190.7	\$23,898.66
Cape Cod Regional Vocational Technical	08150000	\$15,355,643.00	622.8	\$24,655.82	\$15,381,904.00	626.6	\$24,548.20
Edgartown	00890000	\$9,522,090.00	358.4	\$26,568.33	\$10,581,571.00	428.3	\$24,705.98
Eastham	00850000	\$4,725,487.00	169.7	\$27,846.12	\$4,786,817.00	184.1	\$26,001.18
South Middlesex Regional Vocational	08290000	\$18,134,299.00	680.0	\$26,668.09	\$18,134,299.00	680.0	\$26,668.09
Up-Island Regional	07740000	\$10,438,315.00	380.4	\$27,440.37	\$11,726,404.00	435.7	\$26,913.94
Truro	03000000	\$4,117,808.00	117.9	\$34,926.28	\$6,371,468.00	233.0	\$27,345.36
Cambridge	00490000	\$173,363,037.00	6,521.4	\$26,583.71	\$201,512,889.00	7,177.1	\$28,077.20
Wellfleet	03180000	\$3,386,021.00	104.6	\$32,371.14	\$3,453,726.00	118.0	\$29,268.87
Martha's Vineyard	07000000	\$19,236,929.00	654.4	\$29,396.29	\$21,144,010.00	707.2	\$29,898.20
Provincetown	02420000	\$4,566,756.00	115.6	\$39,504.81	\$5,488,413.00	177.0	\$31,007.98
Minuteman Regional Vocational Technical	08300000	\$19,960,798.00	616.8	\$32,361.86	\$19,968,898.00	618.4	\$32,291.23

Section 5 - Expenditure Details

Massachusetts Department of Elementary and Secondary Education

Per Pupil Expenditure Details

Fiscal year 2016 data last updated August 25, 2017

This workbook includes pupil and expenditure data for fiscal years 2012 through 2016. Use the dropdown menus to select a district and fiscal year to populate the reports. Districts with incomplete fiscal year 2016 data are not displayed. Per pupil expenditures are not calculated for out-of-district (9000 series) expenditures because we are not able to calculate per pupil expenditures consistently for all of these functional categories. Total expenditures per pupil average across all expenditure categories and pupils, both in-district and out-of-district. FTEs that are less than 6 are suppressed. Data for the selected district is displayed on the *summary* report and for the selected year on the *all districts* report. If you want to work with the complete 5-year dataset, you can access the expenditure data on the *ppx1216* tab and pupil FTEs on the *fte1216* tab.

Select a District:

Southampton easthampton

Select a Fiscal Year:

2016

FTEIn	In-District FTE Pupils	520.9
FTEOut	Out-of-District FTE Pupils	60.2
FTEs	Total FTE Pupils	581.1

In-District Expenditures Per Pupil

Function	Description	General Fund A	Grants and Revolving B	Total Expenditures C = A + B	\$ Per Pupil D = C/FTEIn
1110	School Committee	\$54,120	\$0	\$54,120	\$103.90
1210	Superintendent	\$95,302	\$0	\$95,302	\$182.96
1220	Assistant Superintendents	\$0	\$0	\$0	\$0.00
1230	Other District-Wide Administration	\$29,060	\$0	\$29,060	\$55.79
1410	Business and Finance	\$40,103	\$0	\$40,103	\$76.99
1420	Human Resources	\$0	\$0	\$0	\$0.00
1430	Legal Service for School Committee	\$4,800	\$0	\$4,800	\$9.21
1435	Legal Settlements	\$0	\$0	\$0	\$0.00
1450	District-wide Information Systems	\$28,921	\$0	\$28,921	\$55.52
ADMN	Administration (sub-total)	\$252,306	\$0	\$252,306	\$484.37
2110	Curriculum Directors (Supervisory)	\$84,254	\$0	\$84,254	\$161.75
2120	Dept Heads (Non-Supervisory)	\$0	\$0	\$0	\$0.00
2210	School Leadership	\$181,705	\$77,295	\$259,000	\$497.22
2220	Curriculum Leaders (School Level)	\$13,343	\$0	\$13,343	\$25.62

In-District Expenditures Per Pupil					
Function	Description	General Fund A	Grants and Revolving B	Total Expenditures C = A + B	\$ Per Pupil D = C/FTEIn
In-District Expenditures Per Pupil					
Function	Description	General Fund A	Grants and Revolving B	Total Expenditures C = A + B	\$ Per Pupil D = C/FTEIn
2250	Admin. Technology (School Level)	\$0	\$0	\$0	\$0.00
2315	Instructional Coordinators	\$0	\$0	\$0	\$0.00
LDRS	Instructional Leadership (sub-total)	\$279,302	\$77,295	\$356,597	\$684.58
2305	Teachers, Classroom	\$2,046,264	\$436,576	\$2,482,840	\$4,766.44
2310	Teachers, Specialists	\$0	\$0	\$0	\$0.00
TCHR	Teachers (sub-total)	\$2,046,264	\$436,576	\$2,482,840	\$4,766.44
2320	Medical/ Therapeutic Services	\$0	\$0	\$0	\$0.00
2325	Substitute Teachers	\$78,300	\$0	\$78,300	\$150.32
2330	Paraprofessionals	\$368,546	\$8,816	\$377,362	\$724.44
2340	Librarians/Media Center Directors	\$61,429	\$0	\$61,429	\$117.93
TSER	Other Teaching Services (sub-total)	\$508,275	\$8,816	\$517,091	\$992.69
2351	Professional Development Leaders	\$0	\$0	\$0	\$0.00
2353	Professional Days	\$48,702	\$0	\$48,702	\$93.50
2355	Substitutes for Prof. Development	\$0	\$0	\$0	\$0.00
2357	Professional Development Costs	\$4,152	\$4,851	\$9,003	\$17.28
PDEV	Professional Development (sub-total)	\$52,854	\$4,851	\$57,705	\$110.78
2410	Textbooks, Software/Media/Matls	\$0	\$0	\$0	\$0.00
2415	Instructional Matls (Libraries)	\$45,003	\$7,804	\$52,807	\$101.38
2420	Instructional Equipment	\$0	\$0	\$0	\$0.00
2430	General Classroom Supplies	\$17,979	\$0	\$17,979	\$34.52
2440	Other Instructional Services	\$0	\$20,539	\$20,539	\$39.43
2451	Classroom Technology	\$8,993	\$0	\$8,993	\$17.26
2453	Technology (Libraries)	\$0	\$0	\$0	\$0.00
2455	Instructional Software	\$0	\$0	\$0	\$0.00
MATL	Instructional Materials/Equip/Tech (sub-total)	\$71,975	\$28,343	\$100,318	\$192.59
2710	Guidance/Adjustment Counselors	\$77,734	\$0	\$77,734	\$149.23
2720	Testing and Assessment	\$0	\$0	\$0	\$0.00
2800	Psychological Services	\$41,527	\$0	\$41,527	\$79.72
GUID	Guidance, Counseling, Testing (sub-total)	\$119,261	\$0	\$119,261	\$228.95
3100	Attendance and Parent Liaisons	\$0	\$0	\$0	\$0.00
3200	Medical/Health Services	\$67,575	\$0	\$67,575	\$129.73
3300	Transportation Services	\$211,422	\$30,986	\$242,408	\$465.36
3400	Food Services	\$0	\$136,758	\$136,758	\$262.54
3510	Athletics	\$0	\$0	\$0	\$0.00
3520	Other Student Activities	\$0	\$0	\$0	\$0.00
3600	School Security	\$0	\$0	\$0	\$0.00
SERV	Pupil Services (sub-total)	\$278,997	\$167,744	\$446,741	\$857.63
4110	Custodial Services	\$139,887	\$1,654	\$141,541	\$271.72
4120	Heating of Buildings	\$36,766	\$0	\$36,766	\$70.58
4130	Utility Services	\$64,034	\$0	\$64,034	\$122.93
4210	Maintenance of Grounds	\$15,425	\$0	\$15,425	\$29.61

In-District Expenditures Per Pupil					
Function	Description	General Fund A	Grants and Revolving B	Total Expenditures C = A + B	\$ Per Pupil D = C/FTEIn
In-District Expenditures Per Pupil					
Function	Description	General Fund A	Grants and Revolving B	Total Expenditures C = A + B	\$ Per Pupil D = C/FTEIn
4220	Maintenance of Buildings	\$66,852	\$2,130	\$68,982	\$132.43
4225	Building Security System	\$3,935	\$0	\$3,935	\$7.55
4230	Maintenance of Equipment	\$4,959	\$0	\$4,959	\$9.52
4300	Extraordinary Maintenance	\$0	\$0	\$0	\$0.00
4400	Networking/Telecommunications	\$0	\$0	\$0	\$0.00
4450	Technology Maintenance	\$0	\$0	\$0	\$0.00
OPMN	Operations and Maintenance (sub-total)	\$331,858	\$3,784	\$335,642	\$644.35
5100	Employer Retirement Contributions	\$163,400	\$0	\$163,400	\$313.69
5150	Employee Separation Costs	\$0	\$0	\$0	\$0.00
5200	Insurance for Active Employees	\$555,550	\$0	\$555,550	\$1,066.52
5250	Insurance for Retired Employees	\$0	\$0	\$0	\$0.00
5260	Other Non-Employee Insurance	\$20,019	\$0	\$20,019	\$38.43
5300	Rental Lease of Equipment	\$0	\$0	\$0	\$0.00
5350	Rental Lease of Buildings	\$0	\$0	\$0	\$0.00
5400	Short Term Interest RANs	\$0	\$0	\$0	\$0.00
5500	Other Fixed Charges	\$0	\$0	\$0	\$0.00
5550	School Crossing Guards	\$0	\$0	\$0	\$0.00
BENE	Benefits and Fixed Charges (sub-total)	\$738,969	\$0	\$738,969	\$1,418.64
IIII	Total In-District Expenditures	\$4,680,061	\$727,409	\$5,407,470	\$10,381.01

Out-of-District Expenditures					
Function	Description	General Fund A	Grants and Revolving B	Total Expenditures C = A + B	
9100	Tuition to Mass. Schools	\$839,531	\$0	\$839,531	
9110	Tuition for School Choice	\$75,203	\$0	\$75,203	
9120	Tuition to Commonwealth Charter Schools	\$23,814	\$0	\$23,814	
9125	Tuition to Horace Mann Charter Schools	\$0	\$0	\$0	
9200	Tuition to Out-of-State Schools	\$0	\$0	\$0	
9300	Tuition to Non-Public Schools	\$129,843	\$165,064	\$294,907	
9400	Tuition to Collaboratives	\$1,894	\$0	\$1,894	
ODTR	Transportation	\$82,764	\$0	\$82,764	
OODD	Total Out-of-District Expenditures	\$1,153,049	\$165,064	\$1,318,113	

Total Expenditures Per Pupil					
Function	Description	General Fund A	Grants and Revolving B	Total Expenditures C = A + B	\$ Per Pupil D = C/FTEs
TTPP	Total Expenditures	\$5,833,110	\$892,473	\$6,725,583	\$11,573.88

Section 8 - All Districts

Massachusetts Department of Elementary and Secondary Education

FY16 Per Pupil Expenditures

Fiscal year 2016 data last updated August 25, 2017

This report shows per pupil expenditures by major functional categories, total in-district expenditures, and total expenditures for all districts based on the fiscal year selected on the *detail* report. Total expenditures per pupil average across all expenditures and pupils, both in-district and out-of-district. The out-of-district expenditure functions (9000 series) are not included on this report because we are not able to calculate per pupil expenditures consistently for all of these functional categories. Districts with incomplete fiscal year 2016 data are not displayed and FTEs that are less than 6 are suppressed. Non-operating districts are not

LEA	District	In-District FTE Pupils	Out-of-District FTE Pupils	Total FTE Pupils	Administration	Instructional Leadership	Teachers	Other Teaching Services	Professional Development	Instructional Materials, Equipment and Technology	Guidance, Counseling and Testing	Pupil Services	Operations and Maintenance	Insurance, Retirement Programs and Other	Total In-District Expenditures	Total Expenditures	District Notes
0001	Abington	1,919.1	108.9	2,028.0	\$405.87	\$686.32	\$5,059.20	\$1,114.32	\$210.14	\$857.88	\$354.89	\$1,153.23	\$826.17	\$2,146.00	\$12,814.02	\$14,046.97	
0002	Acton																FY15 regionalized with 0600 Acton-Boxborough
0003	Acushnet	966.7	329.2	1,295.9	\$512.63	\$767.66	\$4,883.01	\$980.26	\$66.30	\$550.59	\$334.48	\$1,446.23	\$858.59	\$1,357.38	\$11,757.13	\$12,119.53	
0005	Agawam	3,877.2	119.4	3,996.6	\$647.23	\$983.21	\$5,618.58	\$1,506.22	\$213.80	\$370.75	\$504.62	\$1,253.58	\$1,070.15	\$2,535.63	\$14,703.78	\$15,533.31	
0007	Amesbury	2,208.4	158.0	2,366.4	\$410.21	\$945.62	\$5,537.26	\$1,371.41	\$79.07	\$148.85	\$349.35	\$1,140.59	\$1,132.28	\$2,833.04	\$13,947.68	\$14,580.21	
0008	Amherst	1,154.4	113.1	1,267.5	\$944.27	\$7,711.53	\$2,652.28	\$700.40	\$541.78	\$582.87	\$1,266.76	\$1,530.00	\$4,295.22	\$21,356.23	\$20,895.32	\$16,388.72	
0009	Andover	6,104.6	122.2	6,226.8	\$385.02	\$952.45	\$6,177.83	\$1,690.75	\$254.16	\$205.27	\$614.86	\$1,203.69	\$1,373.83	\$2,643.48	\$15,501.33	\$16,388.72	
0010	Arlington	5,330.1	142.8	5,472.9	\$606.57	\$866.91	\$4,849.07	\$981.76	\$240.89	\$195.75	\$656.53	\$1,165.41	\$1,162.87	\$2,296.41	\$13,022.16	\$13,984.11	
0014	Ashland	2,698.5	127.3	2,825.8	\$401.31	\$770.31	\$5,360.25	\$950.05	\$68.36	\$379.35	\$531.71	\$1,112.37	\$955.00	\$1,855.60	\$12,384.31	\$13,091.58	
0016	Attleboro	5,757.4	430.5	6,187.9	\$471.74	\$631.95	\$5,371.66	\$1,168.52	\$138.28	\$232.23	\$349.39	\$1,227.67	\$1,180.11	\$2,220.45	\$12,991.99	\$13,377.56	
0017	Auburn	2,419.5	50.2	2,469.7	\$337.11	\$1,000.91	\$4,865.95	\$1,051.72	\$234.18	\$361.12	\$458.55	\$1,229.98	\$1,013.62	\$2,424.40	\$12,977.55	\$13,371.14	
0018	Avon	719.6	15.9	735.5	\$621.25	\$1,123.28	\$6,169.99	\$504.23	\$103.13	\$630.29	\$370.10	\$1,050.94	\$1,248.27	\$2,624.53	\$14,445.99	\$14,743.98	
0020	Barnstable	4,871.0	736.4	5,607.4	\$702.43	\$1,220.23	\$5,797.73	\$1,608.58	\$92.00	\$408.53	\$486.43	\$1,721.31	\$1,275.53	\$2,365.44	\$15,678.22	\$15,555.88	
0023	Bedford	2,529.7	83.0	2,612.7	\$747.47	\$1,244.77	\$7,393.19	\$982.28	\$248.13	\$393.07	\$488.44	\$1,278.53	\$1,131.22	\$2,325.08	\$16,232.18	\$18,119.83	
0024	Belchertown	2,350.0	173.7	2,523.7	\$526.34	\$839.54	\$4,565.72	\$1,148.25	\$145.92	\$340.86	\$452.11	\$1,380.49	\$1,157.53	\$1,942.42	\$12,499.18	\$12,823.30	
0025	Bellingham	2,263.7	203.3	2,467.0	\$379.95	\$782.27	\$5,266.40	\$1,407.66	\$251.72	\$393.58	\$1,513.76	\$1,345.16	\$1,321.21	\$3,351.21	\$13,445.37	\$14,351.30	
0026	Belmont	4,324.9	99.3	4,424.2	\$373.16	\$869.96	\$5,119.43	\$865.10	\$129.61	\$470.25	\$335.84	\$822.49	\$1,010.31	\$1,954.86	\$11,951.00	\$13,348.83	
0027	Berkley	918.7	less than 6	923.6	\$452.65	\$892.52	\$4,801.31	\$957.60	\$207.53	\$595.01	\$123.98	\$1,021.08	\$860.97	\$1,723.69	\$11,636.35	\$12,638.33	
0028	Berlin	186.0	8.9	194.9	\$1,090.92	\$1,561.72	\$6,994.43	\$1,830.12	\$120.66	\$1,031.55	\$389.52	\$1,199.12	\$1,944.06	\$3,195.02	\$19,357.11	\$19,319.74	
0030	Beverly	4,495.7	191.7	4,687.4	\$608.91	\$646.45	\$5,078.43	\$1,149.04	\$84.40	\$202.21	\$461.89	\$1,045.95	\$777.84	\$2,526.41	\$12,581.52	\$13,688.98	
0031	Billerica	4,941.1	314.0	5,255.1	\$328.02	\$772.67	\$6,009.97	\$1,200.33	\$259.19	\$301.95	\$658.66	\$1,228.11	\$1,208.59	\$2,532.29	\$14,499.78	\$15,236.81	
0035	Boston	55,864.4	9,944.7	65,809.1	\$695.49	\$1,493.61	\$7,041.71	\$2,222.64	\$400.66	\$811.02	\$345.46	\$2,509.77	\$1,232.69	\$3,559.20	\$20,312.27	\$20,247.05	
0036	Bourne	2,007.2	221.5	2,228.7	\$419.39	\$985.83	\$5,695.72	\$1,177.84	\$182.24	\$272.41	\$432.77	\$1,287.32	\$878.60	\$3,397.07	\$14,729.19	\$15,182.85	
0037	Boxborough																FY15 regionalized with 0600 Acton-Boxborough
0038	Boxford	738.4	7.4	745.8	\$631.46	\$1,262.08	\$6,774.08	\$1,526.37	\$148.46	\$634.25	\$354.53	\$1,246.60	\$1,309.67	\$2,760.53	\$16,648.04	\$17,036.59	
0039	Boylston	303.8	30.0	333.8	\$658.75	\$905.13	\$5,259.20	\$1,192.25	\$131.70	\$493.65	\$258.46	\$984.43	\$892.28	\$1,688.29	\$12,464.14	\$13,076.07	
0040	Braintree	5,746.0	104.4	5,850.4	\$540.46	\$718.29	\$5,515.46	\$1,197.66	\$38.05	\$233.03	\$518.47	\$1,229.80	\$1,234.24	\$2,017.95	\$13,243.42	\$14,111.60	
0041	Brewster	474.7	36.8	511.5	\$1,179.76	\$1,220.18	\$7,041.42	\$3,060.17	\$187.12	\$564.41	\$428.38	\$1,406.55	\$1,331.49	\$3,850.12	\$20,269.61	\$19,721.48	
0043	Brimfield	298.7	7.1	305.8	\$487.76	\$598.52	\$6,071.94	\$1,797.55	\$141.68	\$197.94	\$324.98	\$1,424.03	\$1,184.00	\$1,160.39	\$13,388.79	\$14,953.24	
0044	Brockton	17,014.6	762.3	17,776.9	\$556.55	\$1,084.09	\$5,378.93	\$962.16	\$61.57	\$330.22	\$446.46	\$1,279.86	\$1,072.48	\$2,528.44	\$13,700.74	\$14,209.97	
0045	Brookfield	322.9	less than 6	325.5	\$479.20	\$663.50	\$4,809.39	\$1,346.83	\$135.17	\$312.99	\$177.92	\$1,115.30	\$1,156.20	\$1,370.91	\$11,567.42	\$12,165.64	
0046	Brookline	7,640.1	69.9	7,710.0	\$1,432.96	\$7,339.55	\$1,650.67	\$309.98	\$554.41	\$657.28	\$957.67	\$1,408.72	\$3,214.98	\$18,366.23	\$18,866.23		
0048	Burlington	3,475.9	102.4	3,578.3	\$474.08	\$1,679.31	\$8,404.16	\$1,101.15	\$316.26	\$398.44	\$433.14	\$1,217.01	\$1,530.48	\$2,809.48	\$18,363.51	\$19,865.87	
0049	Cambridge	6,521.4	655.7	7,177.1	\$1,244.29	\$1,940.15	\$8,234.33	\$2,376.39	\$970.87	\$897.31	\$911.79	\$2,337.70	\$1,779.95	\$5,890.94	\$26,583.71	\$28,077.20	
0050	Canton	3,280.1	72.7	3,352.8	\$364.13	\$708.70	\$6,008.71	\$1,141.95	\$81.42	\$302.58	\$622.32	\$1,316.52	\$1,050.79	\$2,688.64	\$14,285.75	\$15,396.91	
0051	Carlisle	606.5	11.0	617.5	\$1,110.84	\$950.17	\$8,518.76	\$2,105.18	\$670.80	\$704.27	\$471.00	\$1,398.82	\$1,808.43	\$1,316.12	\$19,054.39	\$19,709.15	
0052	Carver	1,626.9	58.4	1,685.3	\$457.47	\$958.60	\$5,281.92	\$1,122.87	\$210.39	\$335.75	\$501.40	\$1,232.09	\$953.46	\$2,803.44	\$13,857.39	\$14,554.64	
0055	Chatham																FY13 regionalized with 0712 Monomoy
0056	Chelmsford	4,933.9	275.0	5,208.9	\$416.35	\$675.85	\$5,484.54	\$948.68	\$21.32	\$910.17	\$328.19	\$1,584.18	\$710.67	\$2,063.40	\$13,143.37	\$14,215.51	
0057	Chelsea	6,362.5	885.5	7,248.0	\$491.55	\$925.05	\$4,384.46	\$887.01	\$545.99	\$495.17	\$388.91	\$1,520.84	\$1,119.09	\$2,581.30	\$13,339.38	\$14,334.32	
0061	Chicopee	7,578.6	364.1	7,942.7	\$504.94	\$1,134.41	\$5,521.34	\$1,134.23	\$297.08	\$163.68	\$254.09	\$1,797.56	\$1,001.13	\$2,065.84	\$13,874.30	\$14,249.74	
0063	Clarksburg	163.7	49.1	212.8	\$606.06	\$1,053.16	\$5,876.47	\$2,039.53	\$246.66	\$345.66	\$1,515.71	\$687.92	\$2,739.83	\$15,360.05	\$14,911.81	\$14,211.09	
0064	Clinton	1,843.8	324.7	2,168.5	\$327.78	\$5,175.78	\$49.45	\$1,155.18	\$403.64	\$1,191.81	\$403.64	\$1,092.85	\$939.77	\$1,934.44	\$11,923.38	\$13,215.01	
0065	Cohasset	1,643.0	21.4	1,664.4	\$724.52	\$846.25	\$5,943.12	\$967.50	\$101.23	\$252.95	\$463.38	\$1,124.18	\$1,252.61	\$2,616.59	\$14,292.33	\$14,921.88	
0067	Concord	2,077.3	37.1	2,114.4	\$866.06	\$938.39	\$7,453.45	\$2,633.47	\$199.22	\$1,013.38	\$481.20	\$1,387.82	\$1,405.46	\$1,633.24	\$18,011.68	\$18,856.55	
0068	Conway	151.9	15.5	167.4	\$588.70	\$1,836.00	\$5,178.49	\$3,289.19	\$237.90	\$799.20	\$510.27	\$1,616.56	\$1,349.45	\$2,233.72	\$17,639.49	\$16,956.89	
0071	Danvers	3,571.5	114.9	3,686.4	\$582.11	\$827.25	\$5,974.00	\$761.88	\$353.35	\$282.99	\$489.15	\$1,174.90	\$1,335.43	\$2,432.49	\$14,213.55	\$15,105.38	
0072	Dartmouth	3,665.5	72.2	3,737.7	\$421.63	\$747.85	\$5,596.55	\$895.64	\$81.87	\$318.62	\$494.18	\$1,266.63	\$1,075.48	\$2,343.54	\$13,241.98	\$13,957.81	
0073	Deerham	2,696.6	92.7	2,789.3	\$515.97	\$1,012.97	\$6,686.31	\$1,555.52	\$283.54	\$399.81	\$551.26	\$1,323.98	\$1,381.06	\$3,364.24	\$17,474.65	\$18,724.33	
0074	Deerfield	398.8	31.4	430.2	\$539.12	\$1,110.07	\$5,829.85	\$2,417.14	\$246.05	\$739.27	\$381.03	\$867.24	\$929.65	\$1,803.44	\$14,862.86	\$14,875.30	
0077	Douglas	1,443.2	68.1	1,511.3	\$492.98	\$754.36	\$4,310.60	\$1,173.05	\$36.31	\$242.44	\$341.11	\$1,214.10	\$1,081.52	\$1,679.79	\$11,326.25	\$12,646.35	
0078	Dover	480.6	11.5	492.1	\$1,398.99	\$1,002.38	\$7,303.61	\$1,804.08	\$85.17	\$519.19	\$411.74	\$873.35	\$1,467.28	\$3,344.70	\$18,210.51	\$23,232.55	
0079	Dracut	3,591.7	314.2	3,905.9	\$365.13	\$511.51	\$4,194.60	\$777.34	\$129.91	\$188.99	\$236.70	\$1,208.39	\$1,003.53	\$2,396.87	\$11,012.96	\$11,781.81	
0082	Duxbury	3,169.5	41.7	3,211.2	\$480.25	\$834.93	\$5,710.56	\$1,094.75	\$67.97	\$429.54	\$412.43	\$1,236.79	\$835.40</				

LEA	District	In-District FTE Pupils	Out-of-District FTE Pupils	Total FTE Pupils	Administration	Instructional Leadership	Teachers	Other Teaching Services	Professional Development	Instructional Materials, Equipment and Technology	Guidance, Counseling and Testing	Pupil Services	Operations and Maintenance	Insurance, Retirement Programs and Other	Total In-District Expenditures	Total Expenditures	District Notes
0085	Eastham	169.7	14.4	184.1	\$1,082.87	\$1,642.75	\$10,951.64	\$4,041.90	\$317.79	\$517.04	\$486.73	\$2,045.40	\$1,973.63	\$4,786.35	\$27,846.12	\$26,001.18	
0086	Easthampton	1,534.7	345.3	1,880.0	\$595.59	\$812.21	\$4,766.95	\$836.48	\$286.86	\$258.91	\$464.45	\$1,185.65	\$1,096.02	\$2,259.66	\$12,395.77	\$13,082.72	
0087	East Longmeadow	2,638.6	79.9	2,718.5	\$649.41	\$667.34	\$5,615.69	\$1,420.60	\$206.97	\$338.17	\$504.82	\$1,180.56	\$712.49	\$2,342.05	\$13,718.10	\$14,359.41	
0088	Easton	3,705.3	73.0	3,778.3	\$416.95	\$699.07	\$5,312.67	\$1,116.21	\$106.03	\$272.64	\$437.74	\$1,123.54	\$910.97	\$1,872.26	\$12,268.08	\$13,093.18	
0089	Edgartown	358.4	69.9	428.3	\$581.98	\$1,976.51	\$9,925.81	\$3,039.17	\$193.44	\$796.67	\$748.74	\$1,652.46	\$2,001.82	\$5,651.73	\$26,568.33	\$24,705.98	
0091	Erving	130.0	109.4	239.4	\$1,004.38	\$1,639.66	\$9,409.75	\$4,942.37	\$241.35	\$653.42	\$557.84	\$1,666.28	\$2,090.43	\$5,414.94	\$27,620.41	\$21,499.23	
0093	Everett	7,083.3	680.5	7,763.8	\$324.61	\$1,227.07	\$5,669.79	\$1,083.90	\$235.43	\$342.01	\$302.38	\$1,135.43	\$894.47	\$2,029.06	\$13,244.15	\$13,954.57	
0094	Fairhaven	2,023.8	47.5	2,071.3	\$463.53	\$749.78	\$4,705.98	\$752.86	\$49.46	\$469.30	\$433.58	\$1,078.80	\$1,069.42	\$1,820.57	\$11,593.28	\$12,296.43	
0095	Fall River	10,116.8	1,475.9	11,592.7	\$443.02	\$1,007.49	\$4,918.24	\$940.70	\$432.57	\$333.43	\$441.91	\$1,700.58	\$1,083.66	\$3,115.91	\$14,417.51	\$14,633.99	
0096	Falmouth	3,518.9	159.6	3,678.5	\$399.80	\$6,301.74	\$1,069.25	\$100.63	\$503.28	\$575.28	\$1,379.39	\$1,384.63	\$2,847.68	\$15,690.77	\$16,473.50	\$16,473.50	
0097	Fitchburg	5,070.2	741.5	5,811.7	\$512.99	\$808.65	\$5,008.27	\$884.91	\$326.97	\$525.80	\$364.12	\$1,658.80	\$825.32	\$2,381.62	\$13,297.45	\$13,936.60	
0098	Florida	83.2	25.8	109.0	\$774.39	\$1,897.80	\$6,276.88	\$1,882.92	\$164.60	\$343.68	\$197.82	\$1,658.71	\$1,207.54	\$4,846.37	\$19,250.71	\$18,237.49	
0099	Foxborough	2,604.0	142.4	2,746.4	\$843.05	\$1,065.80	\$6,532.01	\$959.68	\$267.19	\$256.51	\$560.96	\$1,318.92	\$1,335.81	\$2,396.79	\$15,536.74	\$16,057.56	
0100	Framingham	8,545.4	684.0	9,229.4	\$779.11	\$1,526.13	\$6,599.76	\$1,526.11	\$120.54	\$228.79	\$488.97	\$1,658.87	\$1,103.25	\$3,108.65	\$16,870.17	\$18,088.21	
0101	Franklin	5,443.2	505.1	5,948.3	\$323.18	\$735.15	\$5,651.03	\$942.06	\$277.08	\$271.22	\$359.58	\$1,151.71	\$1,129.44	\$1,664.33	\$12,504.78	\$13,310.36	
0103	Gardner	2,398.5	290.2	2,688.7	\$493.68	\$637.91	\$4,843.58	\$940.84	\$182.03	\$342.36	\$533.25	\$1,286.43	\$829.29	\$2,436.73	\$12,526.10	\$12,449.98	
0105	Georgetown	1,454.3	44.9	1,499.2	\$580.87	\$839.26	\$5,110.81	\$1,199.21	\$131.71	\$253.37	\$369.18	\$1,204.86	\$910.45	\$1,915.02	\$12,514.74	\$13,097.31	
0107	Gloucester	2,895.3	368.4	3,263.7	\$774.90	\$932.81	\$6,609.39	\$1,268.15	\$283.41	\$545.40	\$343.11	\$1,045.40	\$1,401.73	\$3,188.16	\$16,392.45	\$16,398.36	
0110	Grafton	3,173.4	132.8	3,306.2	\$402.48	\$877.37	\$5,070.72	\$1,075.49	\$129.19	\$150.13	\$247.48	\$1,150.47	\$913.90	\$1,162.80	\$11,180.03	\$11,376.65	
0111	Granby	811.5	95.0	906.5	\$689.87	\$809.85	\$5,197.39	\$1,230.93	\$50.27	\$274.24	\$825.47	\$1,822.32	\$853.82	\$1,552.25	\$13,306.40	\$14,557.63	FY13 regionalized with 0766 Southwick-Tolland-Granville
0112	Granville																
0114	Greenfield	1,617.8	460.1	2,077.9	\$799.44	\$1,005.99	\$5,952.71	\$1,493.40	\$219.93	\$481.80	\$178.59	\$1,701.45	\$1,392.91	\$3,224.08	\$16,450.30	\$15,960.35	
0117	Hadley	616.5	118.9	735.4	\$774.25	\$1,068.17	\$5,256.43	\$827.99	\$197.65	\$316.66	\$350.69	\$1,487.87	\$869.97	\$1,757.89	\$12,907.57	\$13,185.53	
0118	Halifax	543.4	35.7	579.1	\$596.62	\$546.10	\$5,572.87	\$708.27	\$133.93	\$411.29	\$283.32	\$907.05	\$990.70	\$1,312.55	\$11,462.70	\$12,079.96	
0121	Hancock	41.9	40.1	82.0	\$894.54	\$3,082.92	\$8,137.91	\$1,934.67	\$178.85	\$328.16	\$217.62	\$896.83	\$589.66	\$1,819.18	\$16,465.21	\$16,465.21	
0122	Hanover	2,612.5	57.9	2,670.4	\$761.49	\$782.75	\$6,142.34	\$811.35	\$51.62	\$362.08	\$415.82	\$1,596.54	\$1,102.07	\$1,143.98	\$13,170.03	\$13,526.15	
0125	Harvard	1,140.9	48.1	1,189.0	\$474.87	\$1,432.00	\$6,229.70	\$861.16	\$369.17	\$588.06	\$312.60	\$1,390.10	\$943.16	\$2,453.06	\$15,053.87	\$16,216.26	FY13 regionalized with 0712 Monomoy
0126	Harwich																
0127	Hatfield	441.7	60.8	502.5	\$944.17	\$864.35	\$5,604.71	\$1,302.45	\$243.04	\$164.07	\$503.04	\$1,524.25	\$1,712.80	\$1,328.82	\$14,191.69	\$14,299.73	
0128	Haverhill	7,308.5	1,224.9	8,533.4	\$457.32	\$683.92	\$4,716.09	\$944.48	\$101.05	\$412.02	\$524.28	\$1,364.87	\$792.74	\$2,631.23	\$12,627.99	\$12,642.69	
0131	Hingham	4,285.3	67.3	4,352.6	\$338.22	\$887.99	\$5,600.42	\$1,269.22	\$79.79	\$186.06	\$530.53	\$1,029.87	\$920.90	\$1,351.64	\$12,194.65	\$13,009.86	
0133	Holbrook	1,175.9	73.7	1,249.6	\$907.40	\$844.81	\$4,896.76	\$848.69	\$43.51	\$206.82	\$446.18	\$1,325.76	\$907.24	\$2,964.65	\$13,391.81	\$15,040.84	
0135	Holland	228.2	less than 6	230.7	\$706.46	\$5,198.94	\$1,466.21	\$122.66	\$143.15	\$304.65	\$1,119.47	\$1,567.55	\$1,119.47	\$1,567.55	\$12,379.16	\$14,113.20	
0136	Holliston	2,888.6	86.1	2,974.7	\$369.74	\$1,098.53	\$5,580.57	\$1,048.06	\$213.88	\$144.42	\$513.39	\$877.59	\$910.86	\$1,169.83	\$11,926.88	\$13,186.32	
0137	Holyoke	5,340.6	1,265.7	6,606.3	\$543.84	\$1,490.03	\$5,067.53	\$1,974.44	\$651.92	\$512.19	\$457.53	\$2,274.44	\$1,482.79	\$2,270.95	\$16,725.65	\$16,568.16	
0138	Hopedale	1,176.9	75.8	1,252.7	\$474.90	\$788.17	\$4,900.97	\$1,450.04	\$75.68	\$281.44	\$491.01	\$1,060.90	\$831.62	\$2,080.73	\$12,435.46	\$12,822.34	
0139	Hopkinton	3,425.6	78.3	3,503.9	\$767.58	\$624.37	\$6,305.28	\$1,095.44	\$97.30	\$155.33	\$519.13	\$1,263.91	\$884.33	\$1,712.10	\$13,784.76	\$14,127.44	
0141	Hudson	2,788.7	170.2	2,958.9	\$699.45	\$811.69	\$6,312.41	\$1,492.46	\$410.29	\$286.21	\$503.48	\$1,344.99	\$1,035.70	\$1,692.13	\$14,588.81	\$15,528.96	
0142	Hull	958.5	75.0	1,033.5	\$1,205.27	\$1,355.07	\$7,353.59	\$622.97	\$108.65	\$588.91	\$564.65	\$1,933.60	\$1,655.10	\$3,095.36	\$18,483.18	\$19,122.98	
0144	Ipswich	1,803.5	59.4	1,862.9	\$626.82	\$1,052.53	\$6,010.31	\$1,486.10	\$274.13	\$697.91	\$491.61	\$1,179.80	\$754.75	\$2,315.83	\$14,889.80	\$15,575.46	
0145	Kingston	1,064.0	50.5	1,114.5	\$333.88	\$544.24	\$4,238.34	\$725.32	\$107.33	\$420.54	\$372.19	\$1,023.03	\$1,236.20	\$1,211.49	\$10,212.57	\$13,310.59	
0148	Lanesborough	205.5	25.1	230.6	\$535.90	\$1,209.96	\$5,532.43	\$2,211.27	\$53.07	\$519.49	\$273.26	\$1,304.09	\$1,248.60	\$4,781.19	\$17,669.25	\$17,314.01	
0149	Lawrence	13,646.1	1,750.6	15,396.7	\$458.78	\$1,764.81	\$5,346.63	\$1,057.91	\$147.05	\$350.23	\$370.49	\$1,766.28	\$993.09	\$2,521.61	\$14,776.87	\$15,127.44	
0150	Lee	685.1	107.0	792.1	\$492.48	\$921.44	\$6,497.99	\$1,849.50	\$266.31	\$251.50	\$564.64	\$1,592.03	\$1,719.51	\$3,994.27	\$18,149.69	\$16,888.44	
0151	Leicester	1,599.6	142.4	1,742.0	\$650.32	\$767.87	\$4,725.48	\$805.09	\$316.27	\$261.24	\$469.92	\$1,323.11	\$899.73	\$1,839.90	\$12,058.93	\$13,093.76	
0152	Lenox	737.4	55.5	792.9	\$811.26	\$999.93	\$7,710.71	\$1,345.96	\$198.92	\$835.39	\$452.35	\$1,333.44	\$2,027.50	\$3,567.91	\$19,284.36	\$18,526.35	
0153	Leominster	6,028.6	504.3	6,532.9	\$442.18	\$734.39	\$5,062.61	\$1,206.43	\$208.97	\$369.36	\$405.01	\$1,232.18	\$730.15	\$2,429.38	\$12,820.66	\$13,301.96	
0154	Leverett	134.9	6.4	141.3	\$841.84	\$1,344.40	\$6,967.12	\$2,281.39	\$198.85	\$329.63	\$304.47	\$1,396.52	\$1,706.92	\$2,936.97	\$18,309.09	\$17,814.77	
0155	Lexington	6,913.1	113.1	7,026.2	\$678.28	\$1,453.96	\$6,489.01	\$1,883.88	\$287.42	\$573.47	\$1,364.14	\$1,025.42	\$2,621.54	\$6,999.45	\$16,940.54	\$18,002.58	
0157	Lincoln	1,204.7	23.9	1,228.6	\$1,180.82	\$1,633.02	\$8,618.41	\$2,226.51	\$407.36	\$640.73	\$493.27	\$1,304.80	\$1,515.03	\$2,944.10	\$20,964.04	\$21,798.63	
0158	Littleton	1,627.0	132.3	1,759.3	\$662.70	\$769.12	\$4,974.66	\$1,300.24	\$247.35	\$304.99	\$514.91	\$958.07	\$1,186.59	\$2,071.08	\$12,989.70	\$14,349.14	
0159	Longmeadow	2,865.5	66.1	2,931.6	\$682.84	\$739.52	\$5,813.12	\$1,324.09	\$333.89	\$315.41	\$533.24	\$887.79	\$1,187.47	\$1,834.70	\$13,652.07	\$14,856.02	
0160	Lowell	14,085.4	1,810.1	15,895.5	\$438.09	\$903.27	\$5,740.81	\$1,200.93	\$82.58	\$790.68	\$305.16	\$1,502.22	\$700.53	\$2,546.29	\$14,210.55	\$14,411.77	
0161	Ludlow	2,659.7	99.5	2,759.2	\$602.71	\$927.57	\$5,300.75	\$1,330.58	\$165.25	\$468.07	\$429.26	\$1,479.79	\$895.20	\$3,026.14	\$14,625.31	\$15,025.77	
0162	Lunenburg	1,567.3	142.5	1,709.8	\$478.10	\$763.41	\$5,086.84	\$1,285.82	\$65.75	\$132.38	\$357.85	\$1,107.49	\$886.65	\$2,247.42	\$12,411.72	\$12,982.32	
0163	Lynn	15,189.2	1,560.9	16,750.1	\$445.80	\$708.89	\$5,140.85	\$971.62	\$190.53	\$512.97	\$317.06	\$1,228.27	\$1,276.81	\$2,622.62	\$13,415.42	\$13,785.21	
0164	Lynnfield	2,231.5	19.4	2,250.9	\$526.50	\$940.56	\$6,134.18	\$867.68	\$84.72	\$284.63	\$414.37	\$1,354.05	\$1,127.82	\$2,222.61	\$13,956.11	\$14,501.95	
0165	Malden	6,576.1	967.5	7,543.6	\$437.59	\$963.65	\$5,812.50	\$956.60	\$15.47	\$462.13	\$426.25	\$980.85	\$887.49	\$2,155.20	\$13,097.73	\$13,887.61	
0167	Mansfield	4,007.7	154.4	4,162.1	\$386.48	\$907.43	\$5,828.55	\$295.45	\$295.45	\$286.54	\$469.28	\$1,261.74	\$881.41	\$2,247.75	\$13,811.49	\$14,456.97	
0168	Marblehead	3,185.2	217.7	3,402.9	\$380.32	\$926.94	\$5,927.45	\$1,498.37	\$105.21	\$372.58	\$529.39	\$919.12	\$1,194.06	\$2,643.46	\$14,496.90	\$14,709.95	
0169	Marion	441.7	11.7	453.4	\$474.64	\$800.05	\$6,368.24</										

LEA	District	In-District FTE Pupils	Out-of-District FTE Pupils	Total FTE Pupils	Administration	Instructional Leadership	Teachers	Other Teaching Services	Professional Development	Instructional Materials, Equipment and Technology	Guidance, Counseling and Testing	Pupil Services	Operations and Maintenance	Insurance, Retirement Programs and Other	Total In-District Expenditures	Total Expenditures	District Notes
0178	Melrose	3,741.6	305.5	4,047.1	\$471.05	\$842.23	\$4,360.48	\$980.97	\$109.66	\$204.81	\$280.54	\$1,192.20	\$841.53	\$2,182.70	\$11,466.17	\$12,003.10	
0181	Methuen	6,940.4	255.2	7,195.6	\$366.55	\$919.89	\$5,449.58	\$909.78	\$82.77	\$189.72	\$417.54	\$1,490.72	\$885.48	\$1,732.34	\$12,444.37	\$13,392.62	
0182	Middleborough	3,000.5	131.0	3,131.5	\$328.73	\$930.63	\$5,303.36	\$1,027.08	\$145.28	\$290.89	\$450.00	\$1,553.97	\$1,100.44	\$2,511.03	\$13,641.41	\$14,137.73	
0184	Middleton	702.4	6.4	708.8	\$668.16	\$1,220.99	\$6,159.77	\$1,776.64	\$120.86	\$582.82	\$291.40	\$1,575.82	\$1,303.45	\$2,084.76	\$15,784.67	\$16,142.37	
0185	Milford	4,097.3	281.0	4,378.3	\$361.68	\$779.57	\$5,967.77	\$904.57	\$97.20	\$272.12	\$496.39	\$1,204.08	\$917.21	\$2,471.47	\$13,473.06	\$13,883.19	
0186	Millbury	1,708.9	52.4	1,761.3	\$371.48	\$827.50	\$5,747.19	\$1,024.19	\$162.72	\$421.50	\$436.09	\$1,390.86	\$1,207.90	\$2,836.85	\$14,426.29	\$15,268.32	
0187	Millis	1,337.8	61.8	1,399.6	\$723.74	\$914.14	\$5,555.40	\$1,502.68	\$118.94	\$362.61	\$346.52	\$1,126.01	\$930.22	\$2,036.01	\$13,636.25	\$14,336.61	
0189	Milton	4,080.0	75.0	4,155.0	\$496.77	\$1,090.32	\$5,682.30	\$930.23	\$134.77	\$301.92	\$357.13	\$1,058.08	\$1,020.90	\$2,275.34	\$13,347.78	\$14,387.57	
0191	Monson	1,035.6	63.7	1,099.3	\$518.54	\$1,355.86	\$4,722.40	\$1,520.19	\$264.71	\$376.45	\$598.85	\$1,751.22	\$968.27	\$2,167.22	\$14,243.70	\$14,854.48	
0196	Nahant	150.6	147.8	298.4	\$2,066.83	\$1,234.97	\$4,941.41	\$1,232.66	\$62.89	\$963.88	\$706.27	\$732.68	\$2,218.66	\$2,699.59	\$16,859.83	\$14,982.35	
0197	Nantucket	1,553.8	8.9	1,562.7	\$697.62	\$1,270.25	\$7,410.44	\$1,577.71	\$554.64	\$754.19	\$554.26	\$1,481.81	\$2,000.37	\$4,556.82	\$20,858.11	\$21,236.63	
0198	Natick	5,372.8	168.6	5,541.4	\$662.22	\$860.46	\$4,984.68	\$1,188.78	\$155.00	\$384.57	\$447.43	\$1,567.67	\$929.05	\$2,017.31	\$13,197.17	\$14,290.64	
0199	Needham	5,583.2	94.7	5,677.9	\$664.05	\$1,290.99	\$6,230.22	\$1,113.12	\$179.82	\$666.10	\$548.56	\$1,138.66	\$1,236.57	\$2,551.86	\$15,619.95	\$16,546.96	
0201	New Bedford	12,615.3	1,151.2	13,766.5	\$374.65	\$674.25	\$5,084.23	\$168.28	\$317.13	\$714.82	\$1,676.92	\$822.89	\$2,509.79	\$13,030.35	\$2,509.79	\$15,306.62	
0204	Newburyport	2,292.3	226.1	2,518.4	\$510.95	\$1,071.84	\$6,263.25	\$893.08	\$175.29	\$285.12	\$367.85	\$1,301.66	\$917.93	\$2,972.15	\$14,759.11	\$15,306.62	
0207	Newton	12,635.2	171.7	12,806.9	\$598.74	\$1,193.30	\$6,717.90	\$2,279.76	\$413.09	\$422.89	\$708.76	\$1,230.69	\$1,226.05	\$3,081.13	\$17,872.32	\$18,778.66	
0208	Norfolk	913.4	13.0	926.4	\$750.84	\$1,045.68	\$6,070.00	\$1,713.56	\$305.60	\$392.93	\$326.46	\$1,270.42	\$1,025.01	\$1,966.99	\$14,867.50	\$15,193.48	
0209	North Adams	1,440.0	180.1	1,620.1	\$599.04	\$2,160.87	\$4,861.06	\$1,356.38	\$107.88	\$259.79	\$377.37	\$1,536.23	\$1,085.33	\$3,323.53	\$15,667.48	\$15,586.86	
0210	Northampton	2,621.3	328.4	2,949.7	\$586.83	\$786.87	\$4,965.32	\$1,456.80	\$338.79	\$360.93	\$503.69	\$1,102.26	\$1,324.46	\$2,260.33	\$13,686.28	\$14,260.26	
0211	North Andover	4,684.3	103.2	4,787.5	\$373.15	\$653.64	\$5,045.53	\$913.93	\$37.52	\$178.49	\$312.92	\$1,221.55	\$889.77	\$1,812.95	\$11,439.45	\$12,638.61	
0212	North Attleborough	4,430.1	167.3	4,597.4	\$337.93	\$679.03	\$4,736.99	\$986.10	\$11.32	\$293.58	\$318.05	\$1,013.03	\$714.34	\$2,111.08	\$11,201.42	\$11,648.11	
0213	Northborough	1,746.9	41.7	1,788.6	\$484.25	\$769.51	\$6,584.81	\$1,759.41	\$84.92	\$411.41	\$441.66	\$942.84	\$989.32	\$2,422.85	\$14,890.98	\$15,978.85	
0214	Northbridge	2,336.1	178.7	2,514.8	\$381.37	\$883.83	\$4,738.19	\$973.22	\$142.65	\$211.58	\$322.15	\$964.63	\$992.94	\$2,386.44	\$11,997.01	\$12,772.53	
0215	North Brookfield	560.0	122.1	682.1	\$738.39	\$823.83	\$4,779.62	\$929.65	\$160.11	\$606.51	\$411.32	\$1,407.28	\$1,232.11	\$2,782.90	\$13,871.72	\$13,492.73	
0217	North Reading	2,520.1	42.6	2,562.7	\$450.16	\$965.00	\$5,794.96	\$1,228.27	\$156.16	\$291.02	\$334.82	\$1,153.12	\$1,038.41	\$2,434.81	\$13,848.73	\$14,504.96	
0218	Norton	2,533.3	195.5	2,728.8	\$440.96	\$639.58	\$5,227.79	\$773.20	\$66.75	\$382.76	\$631.92	\$1,097.31	\$1,057.86	\$2,522.71	\$12,840.84	\$13,949.62	
0219	Norwell	2,180.2	40.0	2,220.2	\$473.46	\$921.20	\$6,012.03	\$990.09	\$197.90	\$464.23	\$389.59	\$1,386.08	\$1,107.83	\$2,342.82	\$14,285.24	\$15,117.26	
0220	Norwood	3,381.2	108.2	3,489.4	\$656.30	\$828.40	\$6,029.72	\$1,098.58	\$182.48	\$366.32	\$387.29	\$1,359.71	\$1,407.82	\$2,776.35	\$15,092.96	\$16,254.70	
0221	Oak Bluffs	429.8	59.8	489.6	\$594.74	\$1,507.55	\$8,486.44	\$2,561.99	\$163.23	\$413.59	\$579.94	\$1,159.02	\$1,303.79	\$3,589.57	\$20,361.86	\$19,880.33	
0223	Orange	645.1	77.0	722.1	\$544.80	\$932.53	\$4,378.75	\$1,441.51	\$116.92	\$314.79	\$524.97	\$1,631.54	\$601.18	\$2,496.67	\$12,983.66	\$12,767.01	
0224	Orleans	212.4	13.2	225.6	\$1,732.51	\$1,197.69	\$8,781.05	\$2,783.39	\$257.38	\$404.85	\$454.27	\$1,722.50	\$1,197.97	\$4,306.71	\$22,838.34	\$22,559.64	
0226	Oxford	1,761.2	128.0	1,889.2	\$521.62	\$1,093.45	\$4,780.42	\$936.64	\$84.27	\$417.31	\$437.08	\$1,252.63	\$809.28	\$2,611.74	\$12,944.44	\$13,437.57	
0227	Palmer	1,429.9	116.5	1,546.4	\$434.65	\$784.85	\$5,418.82	\$809.15	\$58.80	\$377.94	\$420.87	\$1,343.70	\$964.13	\$2,843.11	\$13,456.03	\$14,578.44	
0229	Peabody	5,900.1	209.1	6,109.2	\$358.31	\$693.01	\$5,815.74	\$783.60	\$228.86	\$295.87	\$416.25	\$1,155.35	\$1,128.70	\$2,386.98	\$13,262.67	\$14,299.41	
0230	Pelham	123.0	6.8	129.8	\$980.21	\$1,322.15	\$6,418.37	\$2,540.77	\$226.73	\$425.19	\$682.67	\$1,114.41	\$942.09	\$3,472.96	\$18,125.56	\$17,253.03	
0231	Pembroke	3,107.8	107.9	3,215.7	\$399.83	\$1,139.87	\$4,819.92	\$719.93	\$171.34	\$326.98	\$301.66	\$1,334.50	\$861.45	\$1,683.51	\$11,578.99	\$12,279.33	
0234	Petersham	120.0	8.0	128.0	\$267.89	\$1,205.44	\$5,409.75	\$1,217.15	\$107.97	\$601.63	\$751.62	\$1,633.60	\$1,502.08	\$2,139.17	\$14,836.29	\$14,280.90	
0236	Pittsfield	5,666.2	717.7	6,383.9	\$685.76	\$1,429.57	\$5,685.72	\$2,025.58	\$202.58	\$506.32	\$473.05	\$1,141.92	\$1,180.82	\$3,158.76	\$14,840.40	\$14,450.81	
0238	Plainville	734.7	24.9	759.6	\$605.47	\$1,312.39	\$4,928.65	\$1,585.49	\$174.55	\$628.92	\$248.07	\$1,085.71	\$1,209.89	\$2,411.35	\$14,190.51	\$15,099.23	
0239	Plymouth	7,602.2	706.6	8,308.8	\$564.76	\$1,006.30	\$5,592.77	\$1,041.43	\$157.56	\$344.67	\$431.34	\$1,743.07	\$1,001.73	\$3,399.44	\$15,283.07	\$15,704.81	
0240	Plympton	219.4	18.8	238.2	\$588.87	\$798.52	\$5,327.18	\$1,431.76	\$137.89	\$880.05	\$543.34	\$906.72	\$1,786.36	\$1,535.23	\$13,935.92	\$16,808.58	
0242	Provincetown	115.6	61.4	177.0	\$2,876.14	\$1,959.71	\$12,986.33	\$3,137.92	\$412.35	\$2,690.84	\$557.14	\$1,822.29	\$2,922.20	\$10,139.89	\$39,504.81	\$31,007.98	
0243	Quincy	9,093.0	209.1	9,302.1	\$328.53	\$927.81	\$5,947.89	\$639.50	\$193.84	\$262.08	\$475.93	\$1,064.56	\$1,185.38	\$4,039.92	\$15,065.45	\$16,463.80	
0244	Randolph	2,946.4	454.7	3,401.1	\$752.00	\$1,200.23	\$6,170.92	\$1,233.53	\$95.96	\$232.04	\$768.77	\$1,201.53	\$1,151.52	\$2,971.23	\$15,777.71	\$16,301.22	
0246	Reading	4,356.8	79.7	4,436.5	\$418.03	\$931.59	\$5,093.18	\$942.55	\$336.90	\$422.23	\$424.17	\$830.16	\$1,115.70	\$1,922.12	\$12,436.64	\$13,284.57	
0248	Revere	7,149.9	337.7	7,487.6	\$422.33	\$966.81	\$5,915.55	\$571.78	\$199.24	\$455.46	\$288.60	\$1,414.83	\$1,062.88	\$2,096.77	\$13,394.24	\$14,534.14	
0249	Richmond	173.2	55.3	228.5	\$810.21	\$1,008.77	\$7,748.96	\$762.88	\$128.00	\$167.78	\$167.78	\$2,179.97	\$1,076.73	\$3,458.76	\$17,342.07	\$15,115.90	
0250	Rochester	485.1	15.0	500.1	\$450.72	\$775.08	\$6,634.56	\$1,110.71	\$118.63	\$490.26	\$621.90	\$1,036.84	\$808.71	\$1,696.50	\$13,743.91	\$14,153.22	
0251	Rockland	2,278.8	149.1	2,427.9	\$429.40	\$1,065.41	\$4,831.96	\$850.84	\$49.88	\$243.40	\$440.62	\$1,188.06	\$1,121.53	\$3,114.62	\$13,335.70	\$13,899.85	
0252	Rockport	950.8	49.5	1,000.3	\$483.31	\$1,104.63	\$6,786.01	\$1,201.66	\$212.92	\$134.73	\$499.64	\$1,110.48	\$1,291.34	\$3,463.79	\$16,288.51	\$17,277.95	
0253	Rowe	52.2	41.0	93.2	\$1,543.68	\$3,026.80	\$10,680.50	\$2,161.49	\$173.95	\$764.62	\$263.64	\$3,034.29	\$2,319.87	\$5,142.15	\$29,110.98	\$22,607.60	
0258	Salem	3,762.5	877.8	4,640.3	\$897.59	\$1,063.49	\$8,404.91	\$870.78	\$329.99	\$674.43	\$720.60	\$1,487.70	\$922.96	\$3,764.67	\$19,137.12	\$18,841.60	
0261	Sandwich	2,775.3	317.1	3,092.4	\$593.71	\$1,114.19	\$5,950.06	\$889.33	\$132.62	\$243.64	\$272.18	\$1,403.13	\$1,263.42	\$2,959.45	\$14,821.72	\$15,628.43	
0262	Saugus	2,668.5	243.0	2,911.5	\$446.48	\$983.05	\$5,789.20	\$967.65	\$100.12	\$174.59	\$386.05	\$1,116.24	\$1,111.80	\$3,170.32	\$14,245.50	\$14,628.90	
0263	Savoy	41.7	47.4	89.1	\$871.29	\$2,277.94	\$5,499.06	\$2,251.94	\$99.95	\$175.20	\$173.50	\$1,424.82	\$1,154.10	\$4,297.24	\$18,225.06	\$13,196.90	
0264	Scituate	2,990.3	51.5	3,041.8	\$646.48	\$1,347.83	\$6,822.73	\$850.44	\$35.75	\$123.99	\$441.90	\$945.35	\$853.30	\$1,986.04	\$14,053.81	\$14,844.32	
0265	Seekonk	1,967.7	53.4	2,021.1	\$644.74	\$673.23	\$5,877.68	\$1,027.60	\$95.79	\$169.99	\$641.25	\$1,108.72	\$1,150.78	\$2,168.87	\$13,558.65	\$15,020.79	
0266	Sharon	3,537.8	49.9	3,587.7	\$482.17	\$1,008.21	\$6,049.90	\$1,347.48	\$104.02	\$427.74	\$497.80	\$1,631.71	\$901.43	\$2,176.92	\$14,627.38	\$15,419.60	
0269	Sherborn	402.1	less than 6	403.5	\$1,153.95	\$1,286.93	\$7,221.49	\$2,088.79	\$129.81	\$243.49	\$395.37	\$937.08	\$1,375.75	\$2,600.20	\$17,432.86	\$19,134.79	
0271	Shrewsbury	5,967.9	302.8	6,270.7	\$338.54	\$795.88	\$5,087.										

LEA	District	In-District FTE Pupils	Out-of-District FTE Pupils	Total FTE Pupils	Administration	Instructional Leadership	Teachers	Other Teaching Services	Professional Development	Instructional Materials, Equipment and Technology	Guidance, Counseling and Testing	Pupil Services	Operations and Maintenance	Insurance, Retirement Programs and Other	Total In-District Expenditures	Total Expenditures	District Notes
0291	Swampscott	2,249.1	64.0	2,313.1	\$607.44	\$883.91	\$6,539.24	\$1,293.08	\$58.22	\$192.96	\$447.84	\$967.18	\$1,406.76	\$2,966.13	\$15,362.74	\$16,170.74	
0292	Swansea	2,029.3	39.7	2,069.0	\$509.63	\$700.91	\$5,283.41	\$807.38	\$521.86	\$214.96	\$406.24	\$1,358.73	\$1,627.37	\$2,447.92	\$13,407.19	\$13,668.80	
0293	Taunton	8,031.5	258.8	8,290.3	\$276.89	\$4,854.25	\$508.59	\$217.63	\$510.63	\$448.14	\$419.70	\$799.58	\$1,227.36	\$2,849.88	\$14,358.81	\$15,468.85	
0295	Tewksbury	3,554.4	199.4	3,753.8	\$648.95	\$749.98	\$5,207.82	\$1,090.35	\$168.59	\$528.94	\$382.21	\$1,504.72	\$1,227.36	\$2,849.88	\$14,358.81	\$15,468.85	
0296	Tisbury	326.1	67.7	393.8	\$561.68	\$1,719.91	\$9,559.87	\$3,078.65	\$177.84	\$971.45	\$770.02	\$1,311.77	\$1,288.08	\$5,489.24	\$24,928.52	\$24,393.73	
0298	Topsfield	634.7	6.0	640.7	\$635.36	\$1,171.99	\$5,615.86	\$2,041.35	\$123.79	\$571.86	\$176.39	\$1,159.85	\$1,399.71	\$2,778.53	\$15,674.69	\$15,813.00	
0300	Truro	117.9	115.1	233.0	\$2,382.70	\$2,712.88	\$9,558.30	\$4,885.39	\$622.20	\$1,356.10	\$1,126.38	\$3,265.38	\$3,278.24	\$5,738.71	\$34,926.28	\$27,345.36	
0301	Tyngsborough	1,678.8	144.0	1,822.8	\$554.13	\$831.88	\$5,816.17	\$1,102.52	\$83.46	\$181.27	\$433.90	\$1,506.28	\$1,263.12	\$1,695.16	\$13,467.89	\$13,813.52	
0304	Uxbridge	1,823.2	229.3	2,052.5	\$632.00	\$801.12	\$5,024.04	\$1,778.03	\$35.83	\$111.23	\$449.61	\$865.85	\$697.05	\$3,147.26	\$13,542.02	\$13,925.87	
0305	Wakefield	3,477.3	123.9	3,601.2	\$435.85	\$933.91	\$5,185.21	\$1,254.80	\$195.55	\$391.42	\$354.72	\$881.54	\$1,214.48	\$2,559.96	\$13,407.42	\$14,286.86	
0306	Wales	166.9	16.0	182.9	\$489.19	\$861.51	\$4,384.36	\$797.04	\$102.50	\$556.30	\$312.25	\$1,792.59	\$1,176.11	\$1,989.66	\$12,461.50	\$12,540.68	
0307	Walpole	3,902.3	89.1	3,991.4	\$329.48	\$1,045.32	\$5,596.41	\$1,282.55	\$139.59	\$247.80	\$377.47	\$1,529.14	\$993.06	\$2,010.37	\$13,551.19	\$14,243.88	
0308	Waltham	5,368.3	204.6	5,572.9	\$699.05	\$1,103.24	\$6,728.78	\$1,345.12	\$403.17	\$426.10	\$572.76	\$1,488.50	\$1,490.70	\$5,089.86	\$19,347.29	\$20,242.29	
0309	Ware	1,248.0	204.3	1,452.3	\$492.22	\$764.02	\$4,438.65	\$1,424.51	\$42.29	\$382.67	\$359.87	\$1,882.14	\$945.86	\$2,608.84	\$13,304.06	\$13,030.64	
0310	Wareham	2,500.2	296.8	2,797.0	\$472.95	\$1,458.08	\$5,387.49	\$1,167.19	\$72.90	\$142.06	\$337.03	\$1,390.17	\$1,048.24	\$3,112.74	\$14,588.85	\$14,856.06	
0314	Watertown	2,612.8	153.9	2,766.7	\$835.54	\$1,501.79	\$7,198.07	\$2,010.81	\$424.79	\$510.69	\$777.08	\$1,450.96	\$1,336.67	\$3,351.53	\$19,397.93	\$20,720.05	
0315	Wayland	2,665.2	57.0	2,722.2	\$825.90	\$1,101.56	\$7,182.46	\$1,526.31	\$196.36	\$372.51	\$613.91	\$1,457.47	\$1,442.32	\$1,936.93	\$16,655.74	\$17,426.23	
0316	Webster	1,880.8	181.0	2,061.8	\$534.96	\$916.78	\$4,988.43	\$1,393.94	\$213.58	\$163.32	\$449.59	\$1,487.05	\$861.01	\$2,435.31	\$13,443.97	\$13,937.23	
0317	Wellesley	5,018.9	69.9	5,088.8	\$582.08	\$1,312.94	\$6,931.89	\$2,039.89	\$326.19	\$636.49	\$671.00	\$1,317.89	\$1,259.10	\$2,329.19	\$17,406.66	\$18,635.99	
0318	Wellfleet	104.6	13.4	118.0	\$2,050.10	\$2,498.98	\$11,070.42	\$4,096.10	\$300.16	\$803.64	\$987.49	\$2,918.44	\$2,801.94	\$4,843.88	\$32,371.14	\$29,268.87	
0321	Westborough	3,663.3	44.6	3,707.9	\$355.39	\$996.54	\$5,925.33	\$1,533.95	\$207.89	\$705.22	\$531.63	\$1,004.67	\$1,185.19	\$2,003.88	\$14,449.69	\$15,554.65	
0322	West Boylston	913.4	130.2	1,043.6	\$793.13	\$782.19	\$6,360.67	\$759.13	\$64.60	\$147.94	\$427.10	\$1,143.47	\$830.86	\$2,729.02	\$14,038.11	\$15,085.15	
0323	West Bridgewater	1,298.5	33.7	1,332.2	\$542.18	\$651.19	\$4,942.45	\$922.65	\$72.60	\$309.03	\$344.61	\$1,366.59	\$840.13	\$1,621.10	\$11,612.52	\$12,177.00	
0325	Westfield	5,483.5	236.2	5,719.7	\$268.45	\$926.22	\$5,535.93	\$1,120.27	\$73.66	\$534.75	\$433.89	\$1,295.55	\$902.65	\$2,843.96	\$13,935.34	\$14,288.67	
0326	Westford	5,104.1	67.6	5,171.7	\$342.71	\$734.68	\$5,472.87	\$1,062.87	\$227.44	\$313.79	\$427.52	\$1,300.04	\$1,077.19	\$1,823.90	\$12,783.01	\$13,528.04	
0327	Westhampton	137.1	31.5	168.6	\$541.58	\$1,247.32	\$5,742.02	\$1,120.58	\$131.22	\$415.70	\$259.93	\$1,215.11	\$1,024.31	\$2,316.33	\$13,996.10	\$15,015.59	
0330	Weston	2,157.5	33.2	2,190.7	\$926.05	\$1,768.06	\$8,175.95	\$2,084.04	\$297.54	\$811.24	\$684.49	\$1,899.27	\$1,797.84	\$4,425.74	\$22,870.23	\$23,898.66	
0331	Westport	1,521.1	62.5	1,583.6	\$503.19	\$780.45	\$5,351.37	\$1,276.44	\$231.47	\$337.92	\$476.27	\$1,564.95	\$882.76	\$2,166.13	\$13,570.96	\$14,144.18	
0332	West Springfield	4,014.3	160.3	4,174.6	\$337.71	\$570.34	\$5,005.00	\$1,312.95	\$210.21	\$393.46	\$605.85	\$1,539.56	\$880.74	\$2,047.25	\$13,083.08	\$14,016.11	
0335	Westwood	3,133.8	26.1	3,159.9	\$494.10	\$1,331.74	\$6,631.76	\$1,541.78	\$186.09	\$481.53	\$442.38	\$1,395.66	\$1,874.70	\$1,799.19	\$16,178.92	\$16,712.99	
0336	Weymouth	6,390.9	253.3	6,644.2	\$412.73	\$664.48	\$5,207.15	\$1,042.50	\$43.72	\$318.64	\$537.68	\$1,056.62	\$985.27	\$2,681.66	\$12,950.44	\$14,042.72	
0337	Whately	129.1	9.4	138.5	\$583.16	\$1,649.09	\$4,907.44	\$3,353.64	\$230.65	\$549.54	\$707.64	\$1,148.45	\$1,806.86	\$2,001.09	\$16,937.55	\$16,535.10	
0340	Williamsburg	166.8	44.6	211.4	\$436.19	\$1,335.25	\$6,655.79	\$930.53	\$142.20	\$312.48	\$373.44	\$1,420.95	\$1,057.38	\$2,029.42	\$14,693.63	\$14,557.53	
0341	Williamstown	446.2	less than 6	448.2	\$369.63	\$844.59	\$5,818.65	\$2,181.39	\$191.89	\$465.35	\$197.66	\$850.83	\$629.04	\$3,214.73	\$14,763.77	\$14,763.45	
0342	Wilmington	3,377.0	84.8	3,461.8	\$530.11	\$724.80	\$6,124.64	\$715.72	\$44.69	\$134.00	\$606.69	\$1,471.00	\$1,443.00	\$2,927.29	\$14,721.94	\$16,337.49	
0343	Winchendon	1,280.1	214.2	1,494.3	\$641.42	\$1,157.02	\$5,133.82	\$1,391.89	\$595.92	\$387.41	\$339.90	\$1,487.10	\$994.34	\$1,860.38	\$13,939.97	\$14,332.97	
0344	Winchester	4,555.9	71.1	4,627.0	\$624.81	\$859.64	\$5,573.60	\$995.16	\$150.75	\$385.11	\$486.63	\$964.86	\$848.21	\$1,746.89	\$12,635.67	\$13,312.37	
0346	Winthrop	1,938.2	43.3	1,981.5	\$431.22	\$755.93	\$4,771.14	\$1,320.72	\$163.24	\$252.00	\$357.51	\$911.51	\$849.60	\$2,756.97	\$12,569.84	\$13,085.47	
0347	Woburn	4,690.9	136.9	4,827.8	\$311.36	\$892.81	\$6,164.20	\$1,211.28	\$104.66	\$406.38	\$450.33	\$1,334.03	\$1,429.94	\$3,289.90	\$15,594.88	\$16,153.85	
0348	Worcester	24,827.2	3,088.4	27,915.6	\$345.78	\$743.71	\$5,542.64	\$1,297.01	\$140.92	\$558.81	\$310.75	\$1,798.01	\$869.19	\$2,644.78	\$14,251.60	\$14,492.18	
0349	Worthington	51.0	83.3	134.3	\$648.90	\$2,439.41	\$5,394.71	\$1,507.31	\$371.88	\$148.98	\$50.25	\$3,965.55	\$244.20	\$1,426.43	\$16,197.63	\$12,493.33	FY16 new operating district
0350	Wrentham Northampton-Smith Vocational	1,019.9	21.3	1,041.2	\$525.39	\$699.82	\$5,356.22	\$1,549.49	\$300.32	\$459.73	\$261.98	\$1,222.61	\$1,204.27	\$2,345.75	\$13,925.57	\$14,209.22	
0406	Agricultural	465.9	0.0	465.9	\$1,511.05	\$2,237.73	\$6,575.45	\$896.29	\$390.81	\$1,436.49	\$844.41	\$1,876.73	\$2,723.94	\$3,109.03	\$21,601.95	\$21,601.95	
0600	Acton-Boxborough	5,605.5	140.8	5,746.3	\$475.44	\$905.86	\$5,238.26	\$1,334.45	\$98.16	\$278.24	\$510.49	\$1,403.22	\$895.29	\$2,256.55	\$13,395.97	\$14,745.20	
0603	Adams-Cheshire	1,335.1	160.5	1,495.6	\$610.81	\$797.03	\$4,919.64	\$1,073.71	\$123.99	\$244.16	\$247.26	\$1,485.67	\$975.04	\$3,338.49	\$13,815.82	\$13,483.06	
0605	Amherst-Pelham	1,377.5	189.0	1,567.3	\$926.10	\$1,437.00	\$6,590.01	\$1,883.04	\$303.00	\$557.05	\$797.60	\$2,110.32	\$1,577.34	\$4,103.45	\$20,284.90	\$20,504.02	
0610	Ashburnham-Westminster	2,350.1	84.8	2,434.9	\$450.77	\$882.08	\$4,679.09	\$1,121.62	\$153.49	\$377.00	\$334.57	\$1,736.44	\$1,114.71	\$1,781.89	\$12,631.65	\$12,713.48	
0615	Athol-Royalston	1,404.2	397.7	1,801.9	\$570.53	\$928.65	\$4,708.61	\$1,515.79	\$198.62	\$318.26	\$516.33	\$1,836.73	\$985.20	\$3,060.78	\$14,639.51	\$14,027.68	
0616	Ayer Shirley	1,682.3	270.2	1,952.5	\$615.91	\$901.71	\$4,945.52	\$1,410.92	\$86.97	\$356.08	\$355.04	\$1,405.33	\$1,127.55	\$2,200.41	\$13,405.45	\$14,090.09	
0618	Berkshire Hills	1,292.9	128.0	1,420.9	\$937.10	\$1,393.24	\$6,223.14	\$1,317.62	\$310.56	\$302.80	\$604.03	\$2,138.82	\$1,399.22	\$4,193.83	\$18,820.36	\$18,486.39	
0620	Berlin-Boylston	564.1	62.4	626.5	\$700.17	\$1,049.63	\$5,504.56	\$802.89	\$127.74	\$382.05	\$421.60	\$1,239.10	\$1,016.03	\$2,426.58	\$13,670.35	\$14,778.71	
0622	Blackstone-Millville	1,729.5	113.5	1,843.0	\$520.71	\$679.58	\$4,848.67	\$1,135.72	\$170.45	\$85.95	\$415.30	\$1,677.29	\$1,280.92	\$2,101.21	\$12,915.81	\$13,330.26	
0625	Bridgewater-Raynham	5,234.4	238.1	5,472.5	\$368.99	\$518.72	\$4,997.13	\$925.77	\$156.15	\$174.63	\$348.63	\$1,461.20	\$1,093.05	\$2,332.42	\$12,378.70	\$13,175.42	
0632	Chesterfield-Goshen	151.9	15.0	166.9	\$700.45	\$963.57	\$6,500.30	\$1,280.97	\$194.01	\$291.24	\$458.85	\$1,815.43	\$1,401.92	\$2,041.36	\$15,648.10	\$14,788.69	
0635	Central Berkshire	1,628.6	190.1	1,818.7	\$620.05	\$1,033.23	\$5,458.98	\$1,196.19	\$232.65	\$339.28	\$501.78	\$1,814.97	\$1,375.04	\$3,790.74	\$16,362.91	\$15,483.62	
0640	Concord-Carlisle	1,281.0	53.5	1,334.5	\$1,179.85	\$1,384.93	\$7,442.68	\$1,379.04	\$212.57	\$525.82	\$977.83	\$2,930.01	\$1,236.01	\$1,822.65	\$19,091.39	\$21,505.85	
0645	Dennis-Yarmouth	3,033.3	543.9	3,577.2	\$501.51	\$1,085.79	\$6,644.09	\$1,471.12	\$111.99	\$524.55	\$501.26	\$1,958.95	\$1,212.53	\$2,894.10	\$16,905.89	\$16,498.78	
0650	Dighton-Rehoboth	2,868.6	58.8	2,927.4	\$412.27	\$795.89	\$5,480.36	\$1,022.00	\$77.61	\$507.81	\$415.90	\$1,260.83	\$1,047.68	\$2,027.81	\$13,048.16	\$13,694.92	
0655	Dover-Sherborn	1,169.2	40.7	1,209.9	\$776.68	\$966.96	\$8,471.66	\$779.24	\$129.92	\$494.01	\$706.52	\$2,030.09	\$1,607.67	\$2,864.36	\$18,827.10	\$18	

LEA	District	In-District FTE Pupils	Out-of-District FTE Pupils	Total FTE Pupils	Administration	Instructional Leadership	Teachers	Other Teaching Services	Professional Development	Instructional Materials, Equipment and Technology	Guidance, Counseling and Testing	Pupil Services	Operations and Maintenance	Insurance, Retirement Programs and Other	Total In-District Expenditures	Total Expenditures	District Notes
0695	Lincoln-Sudbury	1,571.3	62.2	1,633.5	\$698.67	\$1,247.53	\$7,375.32	\$810.43	\$131.17	\$377.87	\$988.02	\$1,664.06	\$1,243.80	\$2,142.59	\$16,679.47	\$19,282.33	
0698	Manchester Essex	1,433.2	30.9	1,464.1	\$597.03	\$1,163.93	\$6,719.16	\$1,232.84	\$228.90	\$411.66	\$583.65	\$1,379.26	\$998.14	\$2,449.73	\$15,764.28	\$16,326.74	
0700	Martha's Vineyard	654.4	52.8	707.2	\$593.58	\$2,321.85	\$10,810.53	\$1,688.20	\$541.31	\$1,594.85	\$1,259.46	\$2,837.78	\$2,370.63	\$5,378.09	\$29,396.29	\$29,898.20	
0705	Masconomet	1,904.3	49.8	1,954.1	\$595.03	\$1,087.23	\$6,253.36	\$788.05	\$223.66	\$366.23	\$648.43	\$1,770.75	\$1,128.24	\$2,619.60	\$15,480.58	\$16,694.21	
0710	Mendon-Upton	2,261.5	109.8	2,371.3	\$460.97	\$776.41	\$5,669.24	\$865.32	\$110.65	\$794.58	\$350.16	\$1,761.98	\$1,127.11	\$2,266.63	\$14,083.05	\$15,032.77	
0712	Monomoy	1,896.3	284.4	2,180.7	\$737.18	\$928.15	\$6,416.19	\$1,650.33	\$225.25	\$264.61	\$469.24	\$1,399.96	\$1,387.54	\$3,325.49	\$16,803.94	\$16,135.24	FY13 new district
0715	Mount Greylock	546.6	48.3	594.9	\$540.36	\$849.48	\$6,645.04	\$1,194.18	\$33.89	\$170.21	\$706.18	\$2,003.71	\$1,517.51	\$4,362.12	\$18,022.68	\$18,372.30	
0717	Mohawk Trail	1,012.7	132.9	1,145.6	\$621.97	\$1,489.78	\$5,331.58	\$1,971.24	\$97.57	\$361.68	\$463.46	\$2,348.27	\$1,380.10	\$3,459.86	\$17,525.50	\$17,170.59	
0720	Narragansett	1,356.2	175.7	1,531.9	\$521.34	\$760.76	\$5,050.92	\$920.13	\$167.19	\$180.04	\$394.48	\$1,423.61	\$1,033.32	\$2,138.70	\$12,590.49	\$12,807.10	
0725	Nashoba	3,395.2	148.1	3,543.3	\$748.29	\$847.27	\$5,566.73	\$1,481.26	\$200.33	\$406.98	\$560.73	\$1,586.77	\$1,172.20	\$1,880.28	\$14,450.83	\$14,838.07	
0728	New Salem-Wendell	158.8	13.6	172.4	\$871.26	\$1,543.19	\$4,381.20	\$2,976.74	\$99.18	\$354.84	\$448.93	\$1,083.80	\$1,202.08	\$2,747.67	\$15,708.88	\$15,352.16	
0730	Northboro-Southboro	1,424.1	38.7	1,462.8	\$446.70	\$781.99	\$6,658.63	\$1,071.83	\$88.49	\$278.52	\$572.17	\$2,043.46	\$1,186.61	\$2,432.21	\$15,560.59	\$15,859.59	
0735	North Middlesex	3,152.1	235.8	3,387.9	\$417.07	\$689.14	\$5,200.15	\$1,225.31	\$81.71	\$236.77	\$355.96	\$1,610.52	\$1,175.07	\$2,496.08	\$13,487.78	\$14,385.04	
0740	Old Rochester	1,226.2	10.8	1,237.0	\$468.11	\$5,939.03	\$5,939.03	\$1,078.81	\$52.09	\$411.64	\$608.81	\$1,538.46	\$1,274.84	\$2,726.80	\$14,963.37	\$14,916.64	
0745	Pentucket	2,519.3	93.8	2,613.1	\$494.12	\$774.99	\$6,093.96	\$1,123.85	\$27.34	\$212.43	\$383.05	\$1,339.17	\$980.79	\$2,563.38	\$13,993.09	\$14,804.52	
0750	Pioneer Valley	846.7	69.5	916.2	\$979.24	\$960.77	\$5,738.51	\$1,329.02	\$38.55	\$477.29	\$628.68	\$2,556.23	\$1,500.82	\$3,556.25	\$17,765.35	\$17,719.23	
0753	Quabbin	2,360.2	188.6	2,548.8	\$597.49	\$763.39	\$4,929.55	\$1,041.54	\$467.58	\$496.72	\$399.01	\$1,757.96	\$1,268.54	\$2,210.63	\$13,932.42	\$14,577.71	
0755	Ralph C Mahar	801.5	95.2	896.7	\$616.77	\$1,024.66	\$5,137.76	\$672.50	\$202.56	\$198.54	\$538.61	\$2,141.53	\$1,318.93	\$2,409.07	\$14,260.92	\$15,765.22	
0760	Silver Lake	1,874.7	50.0	1,924.7	\$591.78	\$1,012.01	\$5,744.05	\$1,243.04	\$242.51	\$411.00	\$500.39	\$1,089.18	\$1,741.47	\$1,954.23	\$14,529.65	\$14,405.52	
0763	Somersett Berkley	945.8	23.5	969.3	\$436.52	\$1,367.05	\$5,625.71	\$698.91	\$109.55	\$326.23	\$636.95	\$1,627.37	\$1,136.10	\$2,284.21	\$14,248.59	\$15,520.38	
0765	Southern Berkshire	748.3	118.3	866.6	\$847.68	\$1,287.91	\$6,514.86	\$2,093.45	\$253.15	\$564.97	\$610.84	\$2,593.21	\$1,639.54	\$5,223.30	\$21,628.89	\$19,710.98	
																	FY13 regionalized
0766	Southwick-Tolland-Granville	1,584.4	121.5	1,705.9	\$413.61	\$1,022.33	\$5,693.89	\$1,010.16	\$288.69	\$266.70	\$588.02	\$1,585.40	\$818.99	\$1,846.10	\$13,533.89	\$13,955.67	with 0112 Granville
0767	Spencer-E Brookfield	1,550.3	264.6	1,814.9	\$1,223.58	\$797.59	\$4,645.81	\$1,237.33	\$62.20	\$429.98	\$339.88	\$1,596.33	\$1,005.94	\$2,324.45	\$13,663.10	\$13,944.81	
0770	Tantasqua	1,775.4	47.8	1,823.2	\$466.73	\$631.20	\$6,047.68	\$851.40	\$204.97	\$387.05	\$501.51	\$1,487.22	\$1,430.40	\$1,699.92	\$13,708.09	\$13,480.76	
0773	Triton	2,605.3	174.4	2,779.7	\$564.01	\$750.18	\$6,345.24	\$1,093.91	\$153.18	\$311.40	\$364.88	\$1,474.96	\$1,134.05	\$2,963.07	\$15,155.61	\$15,802.26	
0774	Up-Island	380.4	55.3	435.7	\$650.98	\$2,003.55	\$9,624.10	\$3,071.79	\$198.92	\$778.32	\$1,801.33	\$2,944.73	\$5,604.33	\$27,440.37	\$26,913.94		
0775	Wachusett	7,308.0	234.2	7,542.2	\$308.02	\$750.98	\$4,485.16	\$1,216.97	\$187.00	\$120.35	\$256.88	\$1,166.93	\$869.49	\$1,860.49	\$11,222.28	\$15,875.60	
0778	Quabog	1,407.2	102.2	1,509.4	\$455.05	\$942.47	\$4,594.14	\$897.57	\$203.67	\$316.62	\$381.40	\$1,796.04	\$896.67	\$1,884.03	\$12,367.64	\$12,209.85	
0780	Whitman-Hanson	4,043.8	94.0	4,137.8	\$304.73	\$683.56	\$4,749.38	\$555.70	\$36.66	\$714.23	\$349.27	\$1,021.80	\$1,007.44	\$1,787.33	\$11,210.09	\$11,815.45	
0801	Assabet Valley Regional Vocational Technical	1,045.7	0.0	1,045.7	\$1,052.65	\$1,352.57	\$8,306.47	\$80.25	\$447.21	\$743.81	\$958.78	\$2,144.45	\$1,623.87	\$2,685.92	\$19,823.97	\$19,871.60	
0805	Blackstone Valley Regional Vocational Technical	1,190.7	0.0	1,190.7	\$1,054.77	\$1,587.60	\$6,257.41	\$780.65	\$203.09	\$1,741.04	\$658.52	\$2,479.80	\$1,358.75	\$2,868.27	\$18,989.89	\$18,989.89	
0806	Blue Hills Regional Vocational Technical	864.7	0.0	864.7	\$1,238.34	\$1,333.00	\$7,383.88	\$345.79	\$296.93	\$1,713.12	\$456.99	\$2,273.14	\$2,910.65	\$4,470.87	\$22,422.70	\$22,422.70	
0810	Bristol-Plymouth Regional Vocational Technical	1,266.3	6.8	1,273.1	\$834.47	\$997.86	\$7,050.65	\$502.74	\$187.24	\$1,799.78	\$513.05	\$2,229.01	\$1,662.44	\$3,169.42	\$18,946.65	\$18,872.28	
0815	Cape Cod Regional Vocational Technical	622.8	less than 6	626.6	\$1,135.22	\$1,771.66	\$7,644.65	\$1,352.81	\$499.25	\$1,308.43	\$847.85	\$2,606.71	\$2,806.43	\$4,682.82	\$24,655.82	\$24,548.20	
																	FY15 new agricultural and technical district
0817	Essex North Shore Franklin County Regional Vocational Technical	1,209.7	21.2	1,230.9	\$1,215.94	\$1,736.40	\$6,457.54	\$873.37	\$109.94	\$1,091.62	\$812.30	\$2,138.83	\$2,120.27	\$3,070.40	\$19,626.60	\$19,693.52	
0818	Greater Fall River Regional Vocational Technical	480.0	less than 6	481.5	\$1,309.14	\$1,435.19	\$8,131.76	\$924.90	\$264.14	\$1,415.99	\$799.88	\$3,195.01	\$1,610.80	\$4,688.28	\$23,775.09	\$23,716.81	
0821	Greater Lawrence Regional Vocational Technical	1,374.1	7.9	1,382.0	\$1,730.95	\$220.82	\$8,126.29	\$337.52	\$266.88	\$1,663.83	\$809.63	\$2,394.98	\$1,721.70	\$2,862.37	\$20,134.98	\$20,084.97	
0823	Greater New Bedford Regional Vocational Technical	1,373.6	117.3	1,490.9	\$745.10	\$1,545.26	\$7,471.83	\$772.92	\$707.58	\$976.36	\$692.71	\$2,528.82	\$1,718.94	\$4,551.03	\$21,710.54	\$20,488.02	
0825	Greater Lowell Regional Vocational Technical	2,111.6	less than 6	2,116.6	\$1,359.00	\$1,216.11	\$7,548.23	\$698.05	\$57.96	\$1,314.66	\$529.27	\$1,958.22	\$2,141.39	\$2,879.43	\$19,702.32	\$19,667.59	
0828	South Middlesex Regional Vocational Technical	2,102.8	25.3	2,128.1	\$822.02	\$1,014.12	\$7,207.43	\$609.88	\$165.16	\$1,230.34	\$808.89	\$2,145.71	\$1,513.20	\$3,986.50	\$19,503.24	\$19,333.97	
0829	Minuteman Regional Vocational Technical	680.0	0.0	680.0	\$1,443.15	\$1,901.65	\$8,902.39	\$997.02	\$130.82	\$1,436.90	\$1,306.57	\$2,811.79	\$3,328.75	\$4,409.04	\$26,668.09	\$26,668.09	
0830	Montachusett Regional Vocational Technical	616.8	less than 6	618.4	\$2,934.84	\$2,344.92	\$10,777.90	\$973.35	\$236.80	\$2,006.00	\$1,070.89	\$4,268.20	\$3,017.30	\$4,731.67	\$32,361.86	\$32,291.23	
0832	Northern Berkshire Regional Vocational Technical	1,396.6	65.1	1,461.7	\$665.76	\$1,217.28	\$6,283.41	\$584.44	\$283.97	\$1,498.38	\$896.92	\$2,652.46	\$2,440.30	\$2,839.99	\$19,362.90	\$18,750.53	
0851	Nashoba Valley Regional Vocational Technical	445.4	0.0	445.4	\$971.28	\$1,149.20	\$8,836.31	\$614.57	\$378.22	\$1,402.14	\$700.81	\$2,281.26	\$2,020.08	\$4,372.87	\$22,726.75	\$22,726.75	
0852	Northeast Metropolitan Regional Vocational Technical	714.8	less than 6	716.9	\$786.68	\$1,257.03	\$5,698.37	\$260.32	\$516.59	\$2,630.49	\$652.62	\$2,114.12	\$1,645.88	\$2,833.04	\$18,395.14	\$18,373.69	
0853	North Shore Regional Vocational Technical	1,231.2	less than 6	1,233.2	\$1,514.07	\$960.80	\$7,601.78	\$628.48	\$87.25	\$995.44	\$711.25	\$2,492.87	\$1,758.67	\$4,095.90	\$20,846.51	\$20,834.02	
																	FY15 regionalized with 0817 Essex North Shore
0854	Old Colony Regional Vocational Technical	551.1	less than 6	551.9	\$1,301.39	\$914.17	\$7,284.87	\$541.49	\$168.21	\$1,207.08	\$743.76	\$2,302.92	\$1,477.33	\$3,291.24	\$19,232.46	\$19,211.92	
0860	Pathfinder Regional Vocational Technical	610.0	11.0	621.0	\$1,018.97	\$1,739.37	\$8,826.31	\$737.98	\$60.99	\$1,143.28	\$757.23	\$2,627.70	\$1,859.63	\$4,098.87	\$22,870.33	\$22,585.71	
0871	Shawshen Valley Regional Vocational Technical	1,339.3	18.2	1,357.5	\$1,197.25	\$715.54	\$8,060.40	\$589.88	\$174.75	\$1,017.28	\$730.60	\$2,141.78	\$1,169.61	\$4,304.94	\$20,102.03	\$19,905.78	
0872	Southeastern Regional Vocational Technical	1,335.9	less than 6	1,339.9	\$675.42	\$3,806.97	\$7,577.89	\$682.36	\$112.92	\$1,291.40	\$683.82	\$2,415.37	\$2,000.01	\$3,321.03	\$22,567.19	\$22,514.75	

LEA	District	In-District FTE Pupils	Out-of-District FTE Pupils	Total FTE Pupils	Administration	Instructional Leadership	Teachers	Other Teaching Services	Professional Development	Instructional Materials, Equipment and Technology	Guidance, Counseling and Testing	Pupil Services	Operations and Maintenance	Insurance, Retirement Programs and Other	Total In-District Expenditures	Total Expenditures	District Notes
0873	South Shore Regional Vocational Technical	617.8	less than 6	618.8	\$1,230.34	\$1,110.50	\$8,026.81	\$948.22	\$119.71	\$2,824.34	\$640.31	\$2,709.38	\$1,771.30	\$2,594.43	\$21,975.34	\$21,947.91	
0876	Southern Worcester County Regional Vocational Technical	1,077.8	31.5	1,109.3	\$602.89	\$1,433.79	\$7,603.36	\$605.01	\$251.40	\$1,736.42	\$600.83	\$2,349.60	\$1,408.87	\$2,602.14	\$19,194.31	\$18,812.82	
0878	Tri County Regional Vocational Technical	994.8	less than 6	995.5	\$746.52	\$1,490.01	\$7,350.33	\$421.52	\$281.45	\$2,048.40	\$997.97	\$1,926.18	\$1,398.20	\$2,653.04	\$19,313.64	\$19,303.52	
0879	Upper Cape Cod Regional Vocational Technical	695.1	less than 6	696.4	\$1,016.37	\$1,337.86	\$7,453.02	\$856.61	\$166.48	\$2,411.82	\$1,023.83	\$2,486.09	\$2,724.47	\$3,362.63	\$22,839.17	\$22,806.02	
0885	Whittier Regional Vocational Technical	1,299.6	less than 6	1,304.4	\$863.34	\$962.12	\$7,160.10	\$280.37	\$245.11	\$1,180.05	\$498.46	\$2,298.75	\$1,368.13	\$3,360.00	\$18,216.43	\$18,220.78	
0910	Bristol County Agricultural	461.2	0.0	461.2	\$1,018.86	\$1,077.46	\$4,965.56	\$975.39	\$295.09	\$1,201.28	\$461.38	\$2,816.52	\$1,642.03	\$4,226.67	\$18,680.22	\$18,680.22	
0913	Essex Agricultural Technical																
0915	Norfolk County Agricultural	512.6	0.0	512.6	\$1,773.05	\$1,893.11	\$6,750.42	\$195.11	\$144.30	\$866.35	\$862.29	\$2,001.05	\$3,322.17	\$3,877.96	\$21,685.81	\$21,685.81	FY15 regionalized with 0817 Essex North Shore
0000	STATE TOTALS	905,677.2	73,250.6	978,927.8	\$550.06	\$1,016.62	\$5,832.44	\$1,240.89	\$207.23	\$467.91	\$460.43	\$1,500.63	\$1,128.85	\$2,618.80	\$15,023.88	\$15,544.92	