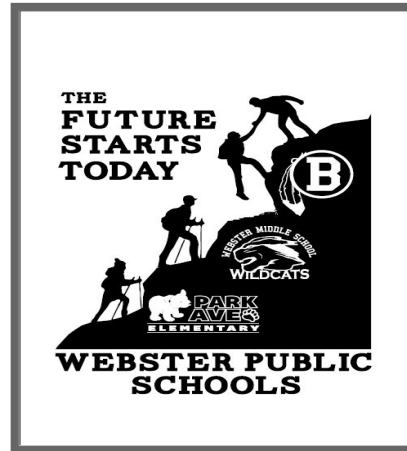


Webster Public Schools

Special Education Review Follow-up

FY 21



PAE Special Education Overview

Grade Level	Current # Special Education Teachers	Average Caseloads per session	FY21 # Special Education Teachers	FY21 Projected Caseloads
Pre-K	<p style="text-align: center;">3</p> <p>2 Integrated</p> <p>1 Sub. Sep.</p>	<p>10-12 students Integrated</p> <p>5-6 students Sub. Sep.</p>	<p style="text-align: center;">3</p> <p>2 Integrated</p> <p>1 Sub. Sep</p>	<p>Caseloads for Preschool are unpredictable due to the varying numbers of students who come to us through Early Intervention and Early Childhood Referrals.</p> <p>Capacity for Integrated Program is 15 students per session: 8 Typical peers and 7 students with the special needs per session</p>

PAE Substantially Separate

Program	Current # Special Education Teachers	Current Caseloads	FY21 # Special Education Teachers	FY21 Projected Caseloads
STAR	1	5 students	1	5-7 students
Learning Center	1	9 students	1	3-4 students (*further review on-going; possible resource room coverage)
ABA	1	11 students	1	12 students

PAE Special Education Overview

PAE	Current # Special Education Teachers	Current Caseloads	FY21 # Special Education Teachers	FY21 Projected Caseloads	Average Caseloads for elementary schools
K & 1	1	18 Gr K 10 Gr 1 Total 28	2	13-15* students Early Interventing And Direct Service; also Grade 2 resource support	Auburn 6-13 Southbridge 10-12 Berlin-Boylston 12-15 North Brookfield 12-14
2nd	1	24 students	1	10-12* students	Dudley Charlton 10-14 Grafton 6-10
3rd	1	19 students	2	12-14* students *Second teacher also supports Resource grade 4	
4th	1	23 students	1	19-21* students	

WMS Substantially Separate Programs

Program	Current # of Special Education Teachers	Current Caseloads	FY21 Proposed # of Special Education Teachers	FY21 Projected Caseloads
ABA Program	1	5 students	1	8 students
Life Skills	1	9 students	1	11 students
STAR	1	7 students	1	7 students

WMS	Current # of Special Education Teachers	Current Caseloads	FY21 Proposed # Special Education Teachers	FY21 Projected Caseload	Average caseloads for middle schools in our area
5 th	1 Inclusion .5 Resource	30 students 4 students	1 Inclusion .5 Resource	22 Students 5 students	Auburn 6-13 Southbridge 10-12 North Brookfield 12-14 Grafton 12-15 Berlin-Boylston 12-15 Dudley Charlton 10-14
6 th	1 Inclusion .5 Resource	21 students 4 students	1 Inclusion .5 Resource	28-30 students 4 students	<i>Note: Caseloads 5-8 Inclusion also includes students who are consult only or who receive other inclusion supports, not direct services from the inclusion teacher; direct service caseloads range: 15-18</i>

WMS	Current # of Special Education Teachers	Current Caseloads	FY21 Proposed # Special Education Teachers	FY21 Projected Caseload	Average caseloads for middle schools in our area
7 th	1 Inclusion .5 Resource	23 students 5 students	1 Inclusion .5 Resource	18 students 4 students	
8 th	1 Inclusion .5 Resource	19 students 5 students	1 Inclusion .5 Resource	23-26 students 6 students	

BHS Special Education Overview

BHS	Current # Special Education Teachers	Current Caseload	FY21 # Special Education Teachers	FY21 Projected Caseload	Average caseloads for high schools in our area
Quest	2	11 students	2	12-15*	Auburn 6-13 Southbridge 10-12 Berlin-Boylston 20
Life Skills	1	9 students	1	11 students	North Brookfield 12-14 Dudley Charlton 10-14 Grafton 12-15
18 -22 Transitional	1	6 students	1	6 students	
Inclusion Teachers	4	12-13* students	4	12-13* students	

Special Education Statistics

Current Total Special Education Students:	447	(433 previous year)
Current Initial Referrals YTD FY 20:	62	(66 previous year)
Total Referrals FY 19:	124	(148 previous year)

Students by Disability:

Intellectual	28
Sensory/hearing	3
Communication	95
Sensory/vision	1
Emotional	46
Health	43
Specific Learning	79
Autism	91
Multiple Disabilities	8
Neurological	5
Developmental Delay	48

Recommendations:

It is my recommendation that after reviewing the Individual needs of the students in special education programs we continue to add 2 new Special Education Teachers at Park Ave Elementary.

The Webster Middle School will not need additional staff at this time as the direct service requirements are able to met with a total of 6 FTE Special Education Teachers for inclusion and resource.