

FY 21 Remote Learning Tech Essentials Grant - Grant requires a matching fund component June 30th				
\$167,990 awarded \$91,890 required district contribution \$76,100 (CvRF)				
Hot Spot	\$12,000.00			
Chromebooks	\$29,030.00			
Chromebook Tablets	\$43,680.00			
Chromebook Touchscreen	\$7,180.00			
	\$91,890.00			
FY 21 CvRF School Reopening June 30th				
\$450,000				
Professional Development surrounding Covid	\$3,240.00			
Family Liason - Outreach	\$10,000.00			
Custodial Support	\$15,000.00			
IT Support	\$34,000.00			
Outsourced Cleaning Services	\$10,000.00			
Instructional Technology	\$198,450.00			
Food Storage Containers	\$50,000.00			
Web based Food Service System	\$10,000.00			
Sign Printing & Translation Services	\$30,000.00			
Standing Guard Dividers	\$6,000.00			
At Home Curriculum	\$83,310.00			
	\$450,000.00			
ESSER (Cares) - Extends into FY 22				
\$594,975.00				
Special Education Teachers	\$132,636.00			
Guidance Counselor (Social Emotional)	\$59,141.00			
Paraprofessionals	\$42,000.00			
Nurse Assistant	\$41,630.00			
Clerical Support	\$4,242.00			
Compensatory Services	\$25,000.00			
Parochial Schools	\$36,775.00			
PPE Supplies & Equipment	\$194,101.00			
Hot Spots	\$20,000.00			
Chromebooks	\$22,190.00			
MTRS	\$17,260.00			
	\$594,975.00			