

**FY2018 Local Aid Estimates
Webster**

	FY2017 Cherry Sheet Estimate	FY2018 Governor's Budget Proposal	FY2018 House Budget Proposal	FY2018 Senate Budget Proposal	FY2018 Conference Committee	FY17 vs FY18 Increase	FY17 vs FY18 % Increase	House vs Final	House vs Final
Education:									
Chapter 70	11,989,003	12,210,094	12,255,637	12,275,443	12,255,637	266,634	2.2%	0	0.0%
School Transportation	0	0	0	0	0				
Charter Tuition Reimbursement	6,251	141,373	85,159	85,567	51,710	45,459	727.2%	-33,449	-39.1%
Smart Growth School Reimbursement	0	0	0	0	0				
Offset Receipts:									
School Choice Receiving Tuition	145,981	132,631	132,631	132,631	132,631	-13,350	-9.1%	0	0.0%
Sub-total, All Education Items:	12,141,235	12,484,098	12,473,427	12,493,641	12,439,978	298,743	2.5%	-33,449	-0.3%
General Government:									
Unrestricted Gen Gov't Aid	2,380,650	2,473,495	2,473,495	2,473,495	2,473,495	92,845	3.9%	0	0.0%
Local Sh of Racing Taxes	0	0	0	0	0				
Regional Public Libraries	0	0	0	0	0				
Urban Revitalization	0	0	0	0	0				
Veterans Benefits	275,945	288,666	281,904	281,904	281,904	5,959	2.2%	0	0.0%
State Owned Land	21,177	21,177	21,156	21,156	21,156	-21	-0.1%	0	0.0%
Exemp: VBS and Elderly	84,674	83,428	83,428	83,428	83,428	-1,246	-1.5%	0	0.0%
Offset Receipts:									
Public Libraries	21,718	22,509	23,664	24,287	22,509	791	3.6%	-1,155	-4.8%
Sub-Total, All General Government	2,784,164	2,889,275	2,883,647	2,884,270	2,882,492	98,328	3.5%	-1,155	0.0%
Total Estimated Receipts	14,925,399	15,373,373	15,357,074	15,377,911	15,322,470	397,071	2.7%	-34,604	-0.2%

**FY2018 Local Aid Assessments
Webster**

	FY2017 Cherry Sheet Estimate	FY2018 Governor's Budget Proposal	FY2018 House Budget Proposal	FY2018 Senate Budget Proposal	FY2018 Conference Committee	Increase	% Increase	House vs Final	House vs Final
County Assessments:									
County Tax	0	0	0	0	0	0	0	0	0.0%
Suffolk County Retirement	0	0	0	0	0	0	0	0	0.0%
Essex County Reg Comm Center	0	0	0	0	0	0	0	0	0.0%
Sub-Total, County Assessments:	0	0	0	0	0	0	0	0	0.0%
State Assessments and Charges:									
Retired Employees Health Insurance	0	0	0	0	0	0	0	0	0.0%
Retired Teachers Health Insurance	0	0	0	0	0	0	0	0	0.0%
Mosquito Control Projects	37,358	38,471	38,471	38,690	38,688	1,330	3.6%	217	0.6%
Air Pollution Districts	4,352	4,303	4,303	4,303	4,303	-49	-1.1%	0	0.0%
Metropolitan Area Planning Council	0	0	0	0	0	0	0	0	0.0%
Old Colony Planning Council	0	0	0	0	0	0	0	0	0.0%
RMV Non-Renewal Surcharge	27,800	30,740	30,740	30,740	30,740	2,940	10.6%	0	0.0%
Sub-Total, State Assessments:	69,510	73,514	73,514	73,733	73,731	4,221	6.1%	217	0.3%
Transportation Authorities:									
MBTA	0	0	0	0	0	0	0	0	0.0%
Boston Metro. Transit District	0	0	0	0	0	0	0	0	0.0%
Regional Transit	68,583	75,444	75,444	75,444	75,444	6,861	10.0%	0	0.0%
Sub-Total, Transp Authorities:	68,583	75,444	75,444	75,444	75,444	6,861	10.0%	0	0.0%
Annual Charges Against Receipts:									
Multi-Year Repayment Program	0	0	0	0	0	0	0		
Special Education	53,761	58,906	58,906	59,219	59,219	5,458	10.2%	313	0.5%
STRAP Repayments	0	0	0	0	0	0	0	0	0.0%
Sub-Total, Annual Charges:	53,761	58,906	58,906	59,219	59,219	5,458	10.2%	313	0.5%
Tuition Assessments:									
School Choice Sending Tuition	660,138	763,168	763,168	763,168	763,168	103,030	15.6%	0	0.0%
Charter School Sending Tuition	85,399	269,101	199,317	199,763	199,317	113,918	133.4%	0	0.0%
Sub-Total, Tuition Assessments:	745,537	1,032,269	962,485	962,931	962,485	216,948	29.1%	0	0.0%
Total Estimated Charges:	937,391	1,240,133	1,170,349	1,171,327	1,170,879	233,488	24.9%	530	0.0%