



Regular Meeting Agenda

Pioneer Middle School 1750 Bob's Hollow Lane DuPont, Washington

STUDY SESSION: The School Board normally convenes at 6:00 pm just prior to the start of the formal Board meeting, to discuss the Board agenda and to have a brief dinner. No decision making is undertaken. These study sessions are open to the Public; however, food is not provided for the general public.

8/28/2014 7:00 PM

I. CALL TO ORDER

(Action)

- A. Pledge of Allegiance
- B. Roll Call
- C. Approval of Agenda

II. COMMENTS FROM THE AUDIENCE

(Information)

Members of the audience wishing to comment on specific items on this agenda will be allowed to comment briefly during the Comments From the Audience portion of the agenda. Those wishing to speak will please sign the Speaker List in order to be recognized by the Board. **Please limit your comments to three (3) minutes.** The Board will not entertain comments during any other part of the meeting. Remarks of a negative nature singling out specific employees, other than the Board or Superintendent, will be heard in executive session following the business meeting. The Board reserves the right to terminate presentations containing personal attacks on individuals.

III. INTRODUCTION OF NEW STAFF

(Information)

IV. PRESENTATION- Advanced Placement Data

(Presentation)

Presenter: Deb Hay

SHS AP 13-14 Data Presentation.pdf (p. 3)

V. REPORTS - Capital Projects

(Information)

Presenter: Jim Brittain

VI. APPROVAL OF MINUTES

(Action)

Minutes 8.14.14.pdf (p. 12)

VII. CONSENT AGENDA

(Action)

The purpose of the consent agenda is to reduce time going through motion, second and voting on issues of common consent. Any Board member can ask for any item to be removed from the consent agenda. There is no discussion of items on the consent agenda. By motion of the Board, remaining items are approved without discussion as part of the consent agenda. Discussion of items removed from the consent agenda occurs immediately following action on the consent agenda.

Approval of August 2014 Accounts Payable.pdf (p. 15)
Approval of Certificated Personnel Report.pdf (p. 31)
Approval of Classified Personnel Report.pdf (p. 32)
Approval of Co-Curricular Personnel Report.pdf (p. 33)

VIII. OLD BUSINESS

1. Approval of Resolution 817-08-28-14, Adoption of 2014-15 School Year Budget

(Action)

Presenter: Jim Brittain

Resolution 817-08-28-14 Budget Adoption 1415SY.pdf (p. 35)

2. Second Reading of Policy 3205, Safety and Civility in Schools

(Action)

Presenter: Susanne Beauchaine

Board Packet -Second Reading Policy 3205 August 28.pdf (p. 149)

3. Second Reading of Policy 3432, Emergencies

(Action)

Presenter: Susanne Beauchaine

Second Reading of Policy 3432.pdf (p. 150)

IX. COMMENTS FROM THE AUDIENCE

(Information)

Members of the audience wishing to comment on specific items on this agenda will be allowed to comment briefly during the Comments From the Audience portion of the agenda. Those wishing to speak will please sign the Speaker List in order to be recognized by the Board. **Please limit your comments to three (3) minutes.** The Board will not entertain comments during any other part of the meeting. Remarks of a negative nature singling out specific employees, other than the Board or Superintendent, will be heard in executive session following the business meeting. The Board reserves the right to terminate presentations containing personal attacks on individuals.

X. BOARD COMMUNICATION

(Information)

XI. ANNOUNCEMENTS

(Information)

XII. ADJOURNMENT

(Action)

Regularly scheduled meetings of the Board of Directors of the Steilacoom Historical School District are digitally recorded.

Steilacoom High School
2013-2014 SY
Advanced Placement Data

Where PASSION, RESPECT, INTEGRITY,
DEDICATION, and EXCELLENCE lives every
minute of every day with every staff,
student, family and community member.



Overall AP Picture

Total Students Tested: 156

Total Exams Taken: 275

Exam Subject	Number of Exams	Average Score
English Language Comp.	59	2.9
English Literature Comp.	39	2.8
Comparative Govt./ Politics	1	3.0
European History	22	2.7
Psychology	3	3.0
US Govt./ Politics	24	3.2
US History	46	3.0
Calculus AB	52	3.4
Biology	28	2.4
Spanish	1	2.0

Student Recognition

112/156 students passed at least 1 exam

**90 students took multiple exams 55 of which
passed multiple tests**

**4 students who took 3 or more exams earned
a score of 5 on all exams**

**26/156 students earned a score of 5 on at
least one exam**

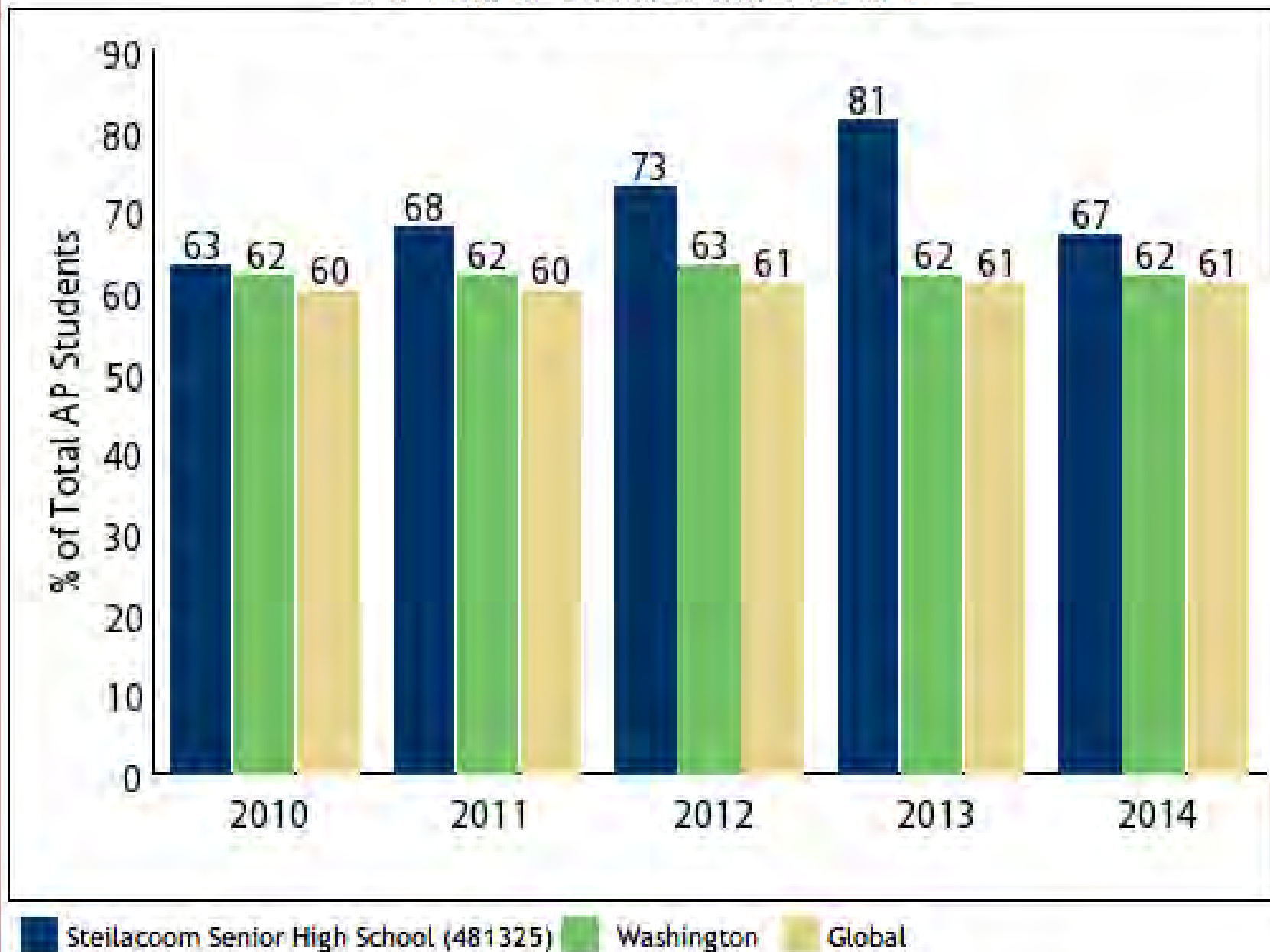



AP Current Year Score Summary

School Totals for this View	5	4	3	2	1	Total Exams
Number of Exams	35	48	93	67	32	275
Percentage of Total Exams	13	17	34	24	12	100
Number of AP Students	26	40	76	62	30	


Subject Totals	5	4	3	2	1	Total Exams
English Language and Composition	1	14	27	14	3	59
English Literature and Composition	3	3	19	12	2	39
Comparative Government and Politics			1			1
European History	3	3	8		8	22
Psychology		1	1	1		3
United States Government and Politics	4	4	9	6	1	24
United States History	4	12	14	12	4	46
Calculus AB	19	11	5	5	12	52
Biology	1		9	16	2	28
Spanish Language and Culture				1		1

% of Total AP Students with Scores 3+




	2010	2011	2012	2013	2014
Steilacoom Senior High School (481325)					
Total AP Students	51	76	114	118	156
Number of Exams	77	116	198	218	275
AP Students with Scores 3+	32	52	83	96	105
 % of Total AP Students with Scores 3+	62.7	68.4	72.8	81.4	67.3

Washington

Total AP Students	36,147	39,409	42,242	44,334	47,308
Number of Exams	60,177	66,518	71,486	76,075	80,013
AP Students with Scores 3+	22,508	24,467	26,533	27,330	29,301
 % of Total AP Students with Scores 3+	62.3	62.1	62.8	61.6	61.9

Global

Total AP Students	1,855,310	1,982,133	2,106,843	2,225,625	2,351,162
Number of Exams	3,236,335	3,475,395	3,714,079	3,955,410	4,197,341
AP Students with Scores 3+	1,116,959	1,193,662	1,295,051	1,354,800	1,441,379
 % of Total AP Students with Scores 3+	60.2	60.2	61.5	60.9	61.3

Where do we go from here?

- Sent staff to AP Training
 - Summer 2014 Attendees
 - Airica Keller – AP Lit
 - Kelsey Bochenek – AP Lang
 - Krista Lallemand – AP Psychology (new course)
 - Micah Dill – Pre AP Program for 9th and 10th
 - Tyler Bartlett – AP World History 10th (to be added 15-16 SY)
 - Kelly McCellan – AP Biology
- Review Best Practices
 - AP PLC Meetings once per month teacher team
 - Create assessment protocols and assessment timelines

Where do we go from here? Cont.

- Adjust PSAT Exam Schedule 14-15 SY
 - Proctor at 10th grade
 - Final year to proctor at 11th grade
 - Use the data from AP Potential to support AP Placement to assist in finding missing population of students taking course
 - Complete a 10th grade survey in the Winter for AP Course Offering interest
- Team 2 for AP Summer Institute Summer 2015
 - Carl Jones: AP Chemistry
 - Krista Lallemand: AP Psychology Year Two prep
 - Lori Williams: AP Spanish
 - Eric Garrett: AP Calculus

Thank you for your time and
support of SHS staff and
Students

Questions?

Where PASSION, RESPECT, INTEGRITY,
DEDICATION, and EXCELLENCE lives every
minute of every day with every staff,
student, family and community member.





Regular Meeting Minutes

8/14/2014

Pioneer Middle School 1750 Bob's Hollow Lane DuPont, WA

I. CALL TO ORDER

Chair Scott called the meeting to order at 7:00 pm.

Pledge of Allegiance led by Ben Guyton, Director of Food Service.

Director Denning made a motion to excuse Director Forbes; Director Wong seconded the motion and the motion passed (4/0). All other directors and Superintendent present.

Director Wong made a motion to approve the Consent Agenda with the addition of one new hire, Erin Hatfield, to the Certificated Personnel Report. Director Pierce seconded the motion and the motion passed (4/0).

II. COMMENTS FROM THE AUDIENCE

No comments.

III. PUBLIC HEARING - Draft 2014-15 School Year Budget

a. Presentation

Executive Director Brittain presented a draft 2014-2015 budget, fund by fund.

b. Comments From The Audience

No comments.

IV. RETURN TO PUBLIC SESSION

Chair Scott recessed the public hearing and returned the meeting to the public session at 7:32 pm.

V. PRESENTATION

Director of Food Services Ben Guyton presented a Food Services update report.

VI. APPROVAL OF MINUTES

Director Wong made a motion to approve the minutes of the 7.24.14 meeting. Chair Scott seconded the motion and the motion passed (4/0).

VII. CONSENT AGENDA

Director Denning made a motion to approve the Consent Agenda as amended; Director Pierce seconded the motion and the motion passed (4/0).

VIII. OLD BUSINESS

a. Approval of Steilacoom High School Classroom Project Budget and Scope of Work

Director Pierce made a motion to approve the recommended high school classroom project; Director Denning seconded the motion and the motion passed (4/0).

b. Approval of Change Order, District Administration Center Parking Lot

Director Denning made a motion to approve the change order to complete District Administration Center parking lot; Director Pierce seconded the motion and the motion passed (4/0).

c. Second Reading of Policy 3211, Transgender Students

Director Wong made a motion to approve Policy 3211, Transgender Students; Director Denning seconded the motion and the motion passed (4/0).

d. Second Reading of Policy 3246, Use of Reasonable Force and Policy 3247, Required Notification of Isolation or Restraint of Students with IEPs or Section 504 Plans

Director Denning made a motion to approve Policy 3246 Use of Reasonable Force and Policy 3247, Required Notification of Isolation or Restraint of Students with IEPs or Section 504 Plans; Director Pierce seconded the motion and the motion passed (4/0).

IX. NEW BUSINESS

a. Approval of Resolution 816-08-14-14, Elementary and Secondary Education Act

Director Pierce made a motion to approve Resolution 816-08-14-14, Elementary and Secondary Education Act; Director Wong seconded the motion and the motion passed (4/0).

b. First Reading of Policy 3205, Safety and Civility in Schools

Director Denning made a motion to move Policy 3205, Safety and Civility in Schools, to a second reading; Director Wong seconded the motion and the motion passed (4/0).

c. First Reading of Policy 3432, Emergencies

Director Denning made a motion to move Policy 3432, Emergencies, to a second reading; Director Pierce seconded the motion and the motion passed (4/0).

X. COMMENTS FROM THE AUDIENCE

- Penny Coffey commented on AYP letters being sent home to Saltar's Point Elementary School families.

XI. BOARD COMMUNICATION

- Director Scott received a communication from a concerned citizen regarding draft budget numbers.

XII. ANNOUNCEMENTS

- New Staff Orientation held today
- Sentinel Day will be August 19
- Pirate Day will be August 22
- Directors Scott and Pierce along with District Office staff attended the Crisis Reality Training kickoff meeting. Director Pierce thanked Superintendent Weight and Executive Director Brittain for spearheading the grant and arranging the training.

XIII. ADJOURNMENT

Director Denning made a motion to adjourn the meeting at 8:21 pm; Director Pierce seconded the motion and the motion passed (4/0).

(Secretary/Superintendent)

(Chair)

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 28, 2014, the board, by a _____ vote, approves payments, totaling \$12,775.34. The payments are further identified in this document.

Total by Payment Type for Cash Account, GF WARRANTS OUTSTANDING:
Warrant Numbers 115246 through 115249, totaling \$12,775.34

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
115246	CENTURYLINK	08/14/2014	300493944	DISTRICT WIDE PHONE SERVICES FOR THE 13/14 SY. DO NOT FAX	81415007	315.20	315.20
115247	CENTURYLINK	08/14/2014	206-ZA25-0055 467b	DISTRICT WIDE PHONE SERVICES FOR THE 14/15 SCHOOL YEAR - DO NOT FAX	81415007	2,778.26	2,778.26
115248	HRM PLUS, LLC	08/14/2014	HOSTED PROF DEV	HRM PLUS ANNUAL LICENSE/SUPPORT FEE	81415016	4,128.76	8,738.88
			ONLINE APP MANG SYS	HRM PLUS ANNUAL LICENSE/SUPPORT FEE HOSTED ONLINE APPLICATION AND APPLICANT MANAGEMENT SYSTEM	81415016	4,610.12	
115249	IMMEDIA	08/14/2014	65359PA	BUS TRANSPORTATION CARDS	81415018	943.00	943.00

4 Computer Check(s) For a Total of 12,775.34

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	4	Computer	Checks For a Total of	12,775.34
Total For	4	Manual, Wire Tran, ACH & Computer	Checks	12,775.34
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	12,775.34

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 28, 2014, the board, by a _____ vote, approves payments, totaling \$185.50. The payments are further identified in this document.

Total by Payment Type for Cash Account, ASB WARRANTS OUTSTANDING:

Warrant Numbers 401879 through 401880, totaling \$185.50

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
401879	COMPUTER FUN	08/18/2014	2140441	3015- CLOASS OF 2015 LOVE TEST RUSULTS	0	160.50	160.50
401880	WEST CENTRAL DIST III	08/18/2014	TENNIS FEES	2A B/G TENNIS FEES AT KITSAP TENNIS CENTER FALL AND SPRING 2013-2014	0	25.00	25.00
				2 Computer	Check(s) For a Total of		185.50

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	2	Computer	Checks For a Total of	185.50
Total For	2	Manual, Wire Tran, ACH & Computer	Checks	185.50
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	185.50

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 28, 2014, the board, by a _____ vote, approves payments, totaling \$227,344.86. The payments are further identified in this document.

Total by Payment Type for Cash Account, CPF WARRANTS OUTSTANDING:

Warrant Numbers 200210 through 200210, totaling \$227,344.86

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
200210	THE GARLAND COMPANY/DBS	08/18/2014	2511027061	CHERRYDALE ROOF PROJECT CONTRACT NUMBER COBB COUNTY MASTER AGREEMENT 09-540	2001314030	227,263.00	227,344.86
			CI-GUS0098540	PIONEER WALL RESEAL - COBB COUNTY MASTER AGREEMENT 09-540	2001314036	81.86	

1 Computer Check(s) For a Total of 227,344.86

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	1	Computer	Checks For a Total of	227,344.86
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	227,344.86
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	227,344.86

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 28, 2014, the board, by a _____ vote, approves payments, totaling \$206,174.48. The payments are further identified in this document.

Total by Payment Type for Cash Account, GF WARRANTS OUTSTANDING:
Warrant Numbers 115250 through 115280, totaling \$206,174.48

Secretary _____ Board Member _____
Board Member _____ Board Member _____
Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
115250	ACE FIRE & SECURITY	08/18/2014	926098	BI-ANNUAL INSPECTION OF FIRE/ANSIL HOOD SYSTEM AT STEILACOOM HIGH SCHOOL AND PIONEER MIDDLE SCHOOL	101314145	246.15	10,353.47
			926099	BI-ANNUAL INSPECTION OF FIRE/ANSIL HOOD SYSTEM AT STEILACOOM HIGH SCHOOL AND PIONEER MIDDLE SCHOOL	101314145	244.80	
			926100	ANNUAL FIRE ALARM TESTING & INSPECTION AT CHERRYDALE ELEMENTARY, 1201 GALLOWAY, STEILACOOM	101314144	1,143.23	
			926101	ANNUAL FIRE ALARM TESTING & INSPECTION AT CHERRYDALE ELEMENTARY, 1201 GALLOWAY, STEILACOOM	101314144	522.24	
			926102	ANNUAL FIRE ALARM TESTING & INSPECTION AT	101314144	875.84	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				CHERRYDALE ELEMENTARY, 1201 GALLOWAY, STEILACOOM			
			926103	ANNUAL FIRE ALARM TESTING & INSPECTION AT CHERRYDALE ELEMENTARY, 1201 GALLOWAY, STEILACOOM	101314144	262.56	
			926104	ANNUAL FIRE ALARM TESTING & INSPECTION AT CHERRYDALE ELEMENTARY, 1201 GALLOWAY, STEILACOOM	101314144	262.56	
			926105	ANNUAL FIRE ALARM TESTING & INSPECTION AT CHERRYDALE ELEMENTARY, 1201 GALLOWAY, STEILACOOM	101314144	262.56	
			926106	ANNUAL FIRE ALARM TESTING & INSPECTION AT CHERRYDALE ELEMENTARY, 1201 GALLOWAY, STEILACOOM	101314144	508.71	
			926107	ANNUAL FIRE ALARM TESTING & INSPECTION AT CHERRYDALE ELEMENTARY, 1201 GALLOWAY, STEILACOOM	101314144	522.24	
			926108	ANNUAL FIRE ALARM TESTING & INSPECTION AT CHERRYDALE ELEMENTARY, 1201 GALLOWAY, STEILACOOM	101314144	897.60	
			926109	ANNUAL FIRE ALARM TESTING & INSPECTION AT CHERRYDALE	101314144	435.20	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
				ELEMENTARY, 1201 GALLOWAY, STEILACOOM			
			926110	ANNUAL FIRE ALARM TESTING & INSPECTION AT CHERRYDALE ELEMENTARY, 1201 GALLOWAY, STEILACOOM	101314144	902.55	
			926111	ANNUAL FIRE ALARM TESTING & INSPECTION AT CHERRYDALE ELEMENTARY, 1201 GALLOWAY, STEILACOOM	101314144	711.10	
			926112	ANNUAL FIRE ALARM TESTING & INSPECTION AT CHERRYDALE ELEMENTARY, 1201 GALLOWAY, STEILACOOM	101314144	676.09	
			927230	REPLACEMENT FIRE EXTINGUISHERS FOLLOWING ANNUAL INSPECTION	101314165	1,880.04	
115251	ALBERS & COMPANY INC	08/18/2014	1089	PROFESSIONAL SERVICE FEES FOR 13/14 SY	81314058	2,689.18	2,689.18
115252	BANK OF AMERICA	08/18/2014	14070074712	OPEN PO FOR SERVICE FEES - DO NOT FAX	81314057	399.44	399.44
115253	BATTERIES PLUS	08/18/2014	245-30272	OPEN PURCHASE ORDER FOR BATTERIES FOR 2013-2014	101314082	384.56	666.83
			245-330212	OPEN PURCHASE ORDER FOR BATTERIES FOR 2013-2014	101314082	131.27	
			245-330275	OPEN PURCHASE ORDER FOR BATTERIES FOR 2013-2014	101314082	151.00	
115254	BROWNELL, JENNIFER D	08/18/2014	MILEAGE AND MEETING	MILEAGE AND MEETING REIMBURSEMENT	0	102.65	102.65
115255	BUILDERS HARDWARE & SUPPLY	08/18/2014	s3312353.0033	PIONEER MIDDLE	101314126	3,672.00	3,672.00

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
115256	CDWG	08/18/2014	NH38973	SCHOOL REPLACEMENT BAND ROOM DOOR & INSTALLATION PER PROPOSAL DATED 3/12/2014 Laptops for Steilacoom High School	111314051	24,233.57	35,134.28
			NJ5958	Laptops for Steilacoom High School	111314051	5,198.69	
			nm03891	8 additional laptops for SHS	111314057	5,702.02	
115257	CHEVRON & TEXACO CARD SERVICES	08/18/2014	7898030544	OPEN PO FOR FUEL. DO NOT FAX	81314035	3,585.77	3,585.77
115258	CLOVER PARK SCHOOL DISTRICT	08/18/2014	19098	Open PO for out of District Students served by Clover Park School District	91314013	16,400.00	16,400.00
115259	COASTWIDE, LABORATORIES	08/18/2014	t2686353	OPEN PURCHASE ORDER 2013-2014 FOR CUSTODIAL SUPPLIES	101314013	1,038.30	3,456.74
			t2686801	OPEN PURCHASE ORDER 2013-2014 FOR CUSTODIAL SUPPLIES	101314013	272.24	
			t2686853-1	OPEN PURCHASE ORDER 2013-2014 FOR CUSTODIAL SUPPLIES	101314013	1.62	
			t2686853-2	OPEN PURCHASE ORDER 2013-2014 FOR CUSTODIAL SUPPLIES	101314013	22.74	
			t2687106	OPEN PURCHASE ORDER 2013-2014 FOR CUSTODIAL SUPPLIES	101314013	105.11	
			t2687575	OPEN PURCHASE ORDER 2013-2014 FOR CUSTODIAL SUPPLIES	101314013	311.19	
			t2687656	OPEN PURCHASE ORDER 2013-2014 FOR CUSTODIAL SUPPLIES	101314013	1,705.54	
115260	CONSOLIDATED ELECTRICAL DIST	08/18/2014	8541-772987	OPEN PURCHASE	101314133	1,558.97	1,558.97

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
115261	CRISIS REALITY	08/18/2014	110	ORDER 2013-2014 FOR ELECTRICAL SUPPLIES PHASE 1 - SITE ASSESSMENTS/PLAN REVIEW & RECOMMENDATIONS/CR ISIS DRILL PHASE 2 - EMERGENCY COORDINATION PLAN PHASE 3- ADMINISTRATIVE STAFF, CERTIFIED & CLASSIFIED STAFF, STUDENT & PARENT TRAINING	81314164	1,687.50	1,687.50
115262	FAIRFAX HOSPITAL	08/18/2014	1670	Open PO for Fairfax Hospital / Northwest School of Innovative Learning	91314011	15,000.00	15,000.00
115263	FIRST STUDENT INC	08/18/2014	10983168U	OPEN PO FOR BUS CHARGES - DO NOT FAX	81314062	-347.70	8,026.02
			10983186	OPEN PO FOR BUS CHARGES - DO NOT FAX	81314062	8,373.72	
115264	GARVIN, ANNA MARIE	08/18/2014	MILEAGE REIM	MILEAGE REIMBURSEMENT 7/10/2014 - 7/21/2014	0	62.72	62.72
115265	HAROLD LEMAY ENTERPRISES	08/18/2014	5335636	OPEN PO FOR DISTRICT WIDE GARBAGE. DO NOT FAX PO.	81314034	112.89	478.77
			5336321	OPEN PO FOR DISTRICT WIDE GARBAGE. DO NOT FAX PO.	81314034	265.46	
			5337334	OPEN PO FOR DISTRICT WIDE GARBAGE. DO NOT FAX PO.	81314034	38.10	
			5337949	OPEN PO FOR DISTRICT WIDE GARBAGE. DO NOT FAX PO.	81314034	62.32	
115266	HEWLETT PACKARD	08/18/2014	54653197	Laptops for Chloe Clark	111314047	46,907.15	46,907.15

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
115267	HUNTERS TREE SERVICE	08/18/2014	3659	TRIM TREES, CHIP DEBRIS & CLEANUP ON OLD PIONEER MS FOOTBALL FIELD	101314163	3,938.40	3,938.40
115268	J&I POWER EQUIPMENT INC	08/18/2014	214702	OPEN PURCHASE ORDER 2013-2014 FOR SUPPLIES	101314023	1,426.92	1,426.92
115269	LEADER SERVICES	08/18/2014	WA07939	Open PO for Leader Services/ Medicaid Reimbursement	91314033	107.80	107.80
115270	MILLER PAINT COMPANY	08/18/2014	28239762	OPEN PURCHASE ORDER 2013-2014 FOR SUPPLIES	101314034	177.67	177.67
115271	PIERCE COUNTY SEWER	08/18/2014	00858625	OPEN PO FOR SEWER CHARGES-DO NOT FAX	81314154	134.61	308.13
			01354221	OPEN PO FOR SEWER CHARGES-DO NOT FAX	81314154	173.52	
115272	PORTER FOSTER RORICK LLP	08/18/2014	103022	Legal Services	81314126	6,624.00	6,624.00
115273	PUGET SOUND ENERGY	08/18/2014	200002143960	OPEN PO FOR GAS AND ELECTRICITY	81314045	6,236.46	11,364.21
			200008146082	OPEN PO FOR GAS AND ELECTRICITY	81314045	35.35	
			20023874882	OPEN PO FOR GAS AND ELECTRICITY	81314045	5,092.40	
115274	SCHOOL DUDE	08/18/2014	INV-2842	TAX DUE ON SALES FOR THE CALENDAR PERIOD JULY 2011 - DEC 2012	0	548.74	548.74
115275	SCHOOL SPECIALTY	08/18/2014	208112475595	ENGLISH DEPT / SUPPLIES	4311314091	967.01	967.01
115276	SCHOOLWIRES INC.	08/18/2014	INV0011684	SchoolWires Website hosting service renewal July 1, 2014 through June 30, 2015	111314059	11,971.18	11,971.18
115277	SODEXO INC & AFFILIATES	08/18/2014	100786353	OPEN PO FOR FOOD SERVICE - DO NOT FAX	81314061	230.36	230.36
115278	TRUSTEED PLANS SERVICE CORP	08/18/2014	0077138-IN	OPEN PO TRUSTEED PLANS SERVICE CORPS	81314047	9,104.32	17,226.82
			0077233-IN	OPEN PO TRUSTEED PLANS SERVICE CORPS	81314047	6,543.85	
			45900-001	OPEN PO TRUSTEED PLANS SERVICE	81314047	1,578.65	

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
115279	WASA	08/18/2014	353041093	CORPS 2014-2015 EDUPORTAL SERVICE 9/1/2014 - 8/31/2015	0	164.03	164.03
115280	WELLS FARGO FINAN LEASING INC	08/18/2014	5001393228	Open PO for copiers - Chloe Clark, Maintenance, and Saltar's Point.	81314116	764.72	937.72
			5001395272	Open PO for Pioneer - copiers/printers	81314114	173.00	
31	Computer			Check(s) For a Total of			206,174.48

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	31	Computer	Checks For a Total of	206,174.48
Total For	31	Manual, Wire Tran, ACH & Computer	Checks	206,174.48
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	206,174.48

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of August 28, 2014, the board, by a _____ vote, approves payments, totaling \$8.41. The payments are further identified in this document.

Total by Payment Type for Cash Account, ASB WARRANTS OUTSTANDING:
Warrant Numbers 401881 through 401881, totaling \$8.41

Secretary _____ Board Member _____

Board Member _____ Board Member _____

Board Member _____ Board Member _____

Check Nbr	Vendor Name	Check Date	Invoice Number	Invoice Desc	PO Number	Invoice Amount	Check Amount
	Vendor on Invoice						
401881	MASTERCARD CORP. CLIENTS PAYME	08/18/2014		CREDIT CARD PAYMENT CHECK			8.41
	AMAZON.COM		DO1-888903500000	Credit Card Payment AP Invoice.	0	8.41	

1	Computer	Check(s) For a Total of	8.41
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	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	1	Computer	Checks For a Total of	8.41
Total For	1	Manual, Wire Tran, ACH & Computer	Checks	8.41
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	8.41

Steilacoom Historical School District No. 1
Certificated Personnel Report

Personnel Report 8-28-2014						
Name	Position	FTE	Location	Effective Date	Action	Stipend Amount
McDougall Briana	Highly Capable/LAP Teacher	1.00	District Wide	8/28/2014	New Hire	
Yamauchi Summer	Teacher	1.00	Chloe Clark	8/28/2014	New Hire	
Young Bruce	Teacher	1.00	Pioneer	8/28/2014	New Hire	leave replacement non continuing
Koch Brian	Teacher	1.00	High School	8/20/2014	Resignation	
Weller Jennifer	SLP	1.00	District Wide	8/21/2014	Resignation	

Steilacoom Historical School District No. 1
Classified Personnel Report

Personnel Report 8-28-2014						
Name	Position	Hours	Location	Effective Date	Action	Comment
Loftus Kjerstine	Paraeducator	6.5	Pioneer Middle	8/10/2014	Resignation	
Selivan Leisa	LPN	7	Saltar's Point	8/22/2014	Resignation	

Steilacoom Historical School District No. 1
Co-Curricular Personnel Report

Personnel Report 8-28-2014				
Name	Location	Effective Date	Action	Stipend Amount
Bartlett Tyler	Baseball High Asst	High School	3/2/2015	3,341.81
Bethman Kurt	Tennis Boys High Asst	High School	8/20/2014	3,566.63
Bjorkman Blair	Volleyball High Head	High School	8/20/2014	4,157.00
Blake Jenetta	Cheer Advisor	High School	8/20/2014	5353.36
Campion Therace	Fastpitch High Asst	High School	3/2/2015	3,341.81
Casey Kathrine	Swim Boys High Head	High School	11/17/2014	4,930.00
Casey Kathrine	Swim Girls High Head	High School	8/20/2014	4,930.00
Clark Michael	Soccer Boys High Head	High School	3/2/2015	4,447.75
Crawford Anthony	Basketball Girls High Head	High School	11/17/2014	4,352.63
Crawford Anthony	Track Boys High Asst	High School	3/2/2015	3,408.75
Crawford Anthony	Football High Asst	High School	8/20/2014	4,352.63
Davies Colby	Track High Head	High School	3/2/2015	4,545.00
Davies Colby	Football High Asst	High School	8/20/2014	4,626.00
Garrow William	Football High Asst	High School	8/20/2014	4,626.00
Gidley Amanda	Fastpitch Middle Head	Pioneer Middle	3/2/2015	3,500.00
Haller Kyle	Football High Asst	High School	8/20/2014	4,626.00
Hayes Bruce	Basketball Boys High Asst	High School	11/17/2014	4,549.88
Johnson Rachel	Swim Girls High Asst	High School	8/20/2014	3,478.12
Johnston Daniel	Soccer Boys High Asst	High School	3/2/2015	3,631.13
Johnston Thomas	Wrestling High Head	High School	11/17/2014	5,928.00
Koch Brian	Football High Head	High School	8/20/2014	6,168.00
Lago Elmer	Basketball Boys High Asst	High School	11/17/2014	4,549.88
Lange Jennifer	Track High Asst	High School	3/2/2015	3,695.63
Lange Jennifer	Cross Country High Head	High School	8/20/2014	4,051.00

Steilacoom Historical School District No. 1
Co-Curricular Personnel Report

Manning Ernest	Tennis Girls High Head	High School	3/2/2015	4,755.50
Manning Ernest	Tennis Boys High Head	High School	8/20/2014	4,755.50
Martin Michael	Football High Asst	High School	8/20/2014	4,626.00
Matonis Kara	Tennis Girls High Asst	High School	3/2/2015	3,566.63
McDonald Michael	Football High Asst	High School	8/20/2014	2,313.00
McJunkins Trina	Fastpitch Middle Asst	Pioneer Middle	3/2/2015	2,625.00
Miller Mark	Football High Asst	High School	8/20/2014	2,313.00
Milton Andrew	Football Middle Asst	Pioneer Middle	8/20/2014	2,625.00
Norris Mike	Fastpitch High Head	High School	3/2/2015	4,841.50
Olson David	Swim Boys High Asst	High School	11/17/2014	4,930.00
Pickett Taylor	Soccer Girls Head	High School	8/20/2014	4,054.00
Raschke Phillip	Football Middle Head	Pioneer Middle	8/20/2014	3,500.00
Robertson David	Track High Asst	High School	3/2/2015	3,695.63
Robertson David	Cross Country High Asst	High School	8/20/2014	3,038.25
Rodgers Courtney	Volleyball Asst	High School	8/20/2014	3,117.75
Ruffin Armand	Football Middle Asst	Pioneer Middle	8/20/2014	2,625.00
Shannon Brian	Baseball High Head	High School	3/2/2015	4,841.50
Stowers Tatiaategalu	Volleyball High Asst	High School	8/20/2014	3,404.44
Wusterbarth Gary	Basketball Boys High Head	High School	11/17/2014	6,066.50
Gidley Amanda	Talent Show	Pioneer Middle	5/26/2014	200.00
Haller Kyle	Talent Show	Pioneer Middle	5/26/2014	200.00
Gidley Amanda	Field Day	Pioneer Middle	6/10/2014	100.00
Haller Kyle	Field Day	Pioneer Middle	6/10/2014	100.00
Meikle Susan	Outdoor School Nurse	Pioneer Middle	4/14/2014	2,197.70

Steilacoom Historical School District No. 1
511 Chambers
Steilacoom, WA 98388

Resolution 817-08-28-14
BUDGET ADOPTION 2014 – 2015 School Year

WHEREAS, the Board of Directors of Steilacoom Historical School District No. 1 is adopting the operating budget for September 1, 2014 thru August 31, 2015 as follows:

GENERAL FUND	\$32,867,351
CAPITAL PROJECTS FUND	\$ 3,285,000
DEBT SERVICE FUND	\$ 5,745,578
ASSOCIATED STUDENT BODY FUND	\$ 759,561
TRANSPORTATION VEHICLE FUND	\$ 30,000

The foregoing resolution was adopted at a regularly scheduled meeting of the Board of Directors of the Steilacoom Historical School District No. 1 the following members being present and voting:

ADOPTED THIS 28th DAY OF AUGUST, 2014.

Chairman

Vice Chairman

ATTEST: _____
Superintendent/Board Secretary

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Steilacoom Hist. School District No.001

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	31,146,121	736,866	5,961,663	4,572,000	16,150
Total Appropriation (Expenditures)	32,992,351	759,561	5,745,578	3,285,000	30,000
Other Financing Uses--Transfers Out (G.L. 535)	1,854,000	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-3,700,230	-22,695	216,085	1,287,000	-13,850
Beginning Total Fund Balance	7,506,200	418,614	2,918,450	452,080	37,300
Ending Total Fund Balance	3,805,970	395,919	3,134,535	1,739,080	23,450
SECTION B: EXCESS LEVIES FOR 2015 COLLECTION					
Excess levies approved by voters for 2015 collection	7,001,525	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2015 collection after rollback	7,001,525	XXXX	5,800,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Steilacoom Hist. School District No.001

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2012-2013	Budget 2/ 2013-2014	Budget 3/ 2014-2015
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	120.50	118.00	97.00
2. Grade 1	228.11	255.00	255.00
3. Grade 2	235.70	232.00	229.00
4. Grade 3	249.70	241.00	210.00
5. Grade 4	264.03	250.00	198.00
6. Grade 5	248.52	262.00	252.00
7. Grade 6	242.84	257.00	289.00
8. Grade 7	262.09	242.00	269.00
9. Grade 8	228.34	258.00	249.00
10. Grade 9	219.50	215.00	286.00
11. Grade 10	220.78	208.00	219.00
12. Grade 11 (excluding Running Start)	182.96	204.00	181.00
13. Grade 12 (excluding Running Start)	173.04	158.00	178.00
14. SUBTOTAL	2,876.11	2,900.00	2,912.00
15. Running Start	49.24	78.00	90.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	0.00	0.00	0.00
18. TOTAL K-12	2,925.35	2,978.00	3,002.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	184.920	192.101	192.001
2. General Fund FTE Classified Employees /4	81.029	87.331	89.407

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Steilacoom Hist. School District No.001

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2012-2013	(2)\n% of Total1	(3) Budget 2013-2014	(4) % of Total2	(5) Budget 2014-2015	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	2,925.35		2,978.00		3,002.00	
FTE Certificated Employees	184.920		192.101		192.001	
FTE Classified Employees	81.029		87.331		89.407	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	28,343,470		29,345,274		31,146,121	
Total Expenditures	29,163,465		32,741,605		32,992,351	
Total Beginning Fund Balance	9,165,167		7,702,768		7,506,200	
Total Ending Fund Balance	7,970,171		4,306,437		3,805,970	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	15,307,461	52.49	18,038,278	55.09	18,084,196	54.81
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	3,617,195	12.40	3,831,895	11.70	3,956,808	11.99
Vocational Instruction	1,038,735	3.56	954,484	2.92	1,125,175	3.41
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	789,898	2.71	868,137	2.65	914,219	2.77
Other Instructional Programs	110,978	0.38	780,311	2.38	606,320	1.84
Community Services	3,738	0.01	12,000	0.04	10,000	0.03
Support Services	8,295,459	28.44	8,256,500	25.22	8,295,633	25.14
Total - Program Groups	29,163,465	100.00	32,741,605	100.00	32,992,351	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	16,003,659	54.88	18,585,859	56.77	18,255,053	55.33
Teaching Support	2,778,680	9.53	3,523,994	10.76	3,964,086	12.02
Other Supportive Activities	6,906,697	23.68	6,627,241	20.24	6,680,491	20.25
Building Administration	1,703,519	5.84	1,951,176	5.96	2,276,653	6.90
Central Administration	1,770,911	6.07	2,053,335	6.27	1,816,068	5.50
Total - Activity Groups	29,163,465	100.00	32,741,605	100.00	32,992,351	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	11,538,619	39.57	13,517,794	41.29	13,314,588	40.36
Classified Salaries	3,759,091	12.89	4,054,937	12.38	4,209,175	12.76

Steilacoom Hist. School District No.001

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2012-2013	(2)\n% of Total1	(3) Budget 2013-2014	(4) % of Total2	(5) Budget 2014-2015	(6) % of Total3
Employee Benefits and Payroll Taxes	5,353,750	18.36	6,424,610	19.62	6,337,111	19.21
Supplies, Instructional Resources and Noncapitalized Items	1,626,992	5.58	2,271,688	6.94	2,090,939	6.34
Purchased Services	6,236,166	21.38	5,823,626	17.79	5,953,638	18.05
Travel	40,695	0.14	61,700	0.19	39,700	0.12
Capital Outlay	608,151	2.09	587,250	1.79	1,047,200	3.17
Total - Objects	29,163,465	100.00	32,741,605	100.00	32,992,351	100.00

Steilacoom Hist. School District No.001

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	6,548,479	6,552,567	6,820,973
2000 Local Nontax Support	913,534	1,024,475	1,137,500
3000 State, General Purpose	15,225,805	16,199,557	16,898,523
4000 State, Special Purpose	3,691,982	3,477,626	4,185,854
5000 Federal, General Purpose	325,099	261,000	406,000
6000 Federal, Special Purpose	1,620,527	1,810,049	1,674,771
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	17,278	20,000	15,000
9000 Other Financing Sources	765	0	7,500
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	28,343,470	29,345,274	31,146,121
EXPENDITURES			
00 Regular Instruction	15,307,461	18,038,278	18,084,196
10 Federal Stimulus	0	0	0
20 Special Education Instruction	3,617,195	3,831,895	3,956,808
30 Vocational Education Instruction	1,038,735	954,484	1,125,175
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	789,898	868,137	914,219
70 Other Instructional Programs	110,978	780,311	606,320
80 Community Services	3,738	12,000	10,000
90 Support Services	8,295,459	8,256,500	8,295,633
B. TOTAL EXPENDITURES	29,163,465	32,741,605	32,992,351
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	375,000	0	1,854,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-1,194,995	-3,396,331	-3,700,230
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	451,474	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	22,659	0	27,200
G.L.825 Restricted for Skill Center	XXXXX	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	XXXXX	0

Steilacoom Hist. School District No.001

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	18,000	18,000	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	2,729,000	2,354,000	2,354,000
G.L.872 Committed to Minimum Fund Balance Policy	2,188,622	1,964,496	1,975,000
G.L.875 Assigned to Contingencies	400,000	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	-200,000	0	0
G.L.890 Unassigned Fund Balance	3,555,412	3,366,272	3,150,000
F. TOTAL BEGINNING FUND BALANCE	9,165,167	7,702,768	7,506,200
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	521,474	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	22,659	0	27,200
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	XXXXX	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	18,000	18,000	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	2,354,000	2,354,000	500,000
G.L.872 Committed to Minimum Fund Balance Policy	1,969,771	1,964,496	1,975,000
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	3,084,268	-30,059	1,303,770
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	7,970,171	4,306,437	3,805,970

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Steilacoom Hist. School District No.001

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Steilacoom Hist. School District No.001

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
LOCAL TAXES			
1100 Local Property Tax	6,548,046	6,552,072	6,820,973
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	433	495	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	6,548,479	6,552,567	6,820,973
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	161,892	257,000	197,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	XXXXX	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Day Care Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	27,522	32,800	50,500
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	15,000
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Day Care, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	12,699	12,000	5,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	483,494	554,375	514,500
2300 Investment Earnings	2,104	7,000	5,500
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	5,779	35,000	179,000
2600 Fines and Damages	3,069	5,300	6,000
2700 Rentals and Leases	64,936	60,000	85,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	118,679	21,000	15,000
2910 E-Rate	33,360	40,000	65,000
2000 TOTAL LOCAL SUPPORT NONTAX	913,534	1,024,475	1,137,500
STATE, GENERAL PURPOSE			
3100 Apportionment	14,313,489	15,676,584	16,377,342

Steilacoom Hist. School District No.001

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
3121 Special Education--General Apportionment	322,481	377,817	363,931
3300 Local Effort Assistance	589,836	145,156	157,250
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	15,225,805	16,199,557	16,898,523
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	600	0	9,500
4121 Special Education	1,772,833	1,772,034	1,987,165
4122 Special Ed-Infants and Toddlers-State	XXXXX	194,384	132,632
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	236,969	260,633	278,265
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	124,380	128,237	345,390
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	53,590	60,006	75,535
4174 Highly Capable	26,808	28,395	28,569
4188 Day Care	0	0	0
4198 School Food Services	7,846	15,625	12,440
4199 Transportation--Operations	930,910	900,002	1,114,858
4300 Other State Agencies, Unassigned	537,033	118,310	200,000
4321 Special Education--Other State Agencies	1,012	0	1,500
4322 Special Education-Infants and Toddlers-State	XXXXX	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Day Care--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	3,691,982	3,477,626	4,185,854
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	276,254	210,000	350,000
5329 Impact Aid, Special Education Funding	40,426	42,000	45,000

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
5400 Federal in lieu of Taxes	5,792	6,000	5,000
5500 Federal Forests	2,627	3,000	6,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	325,099	261,000	406,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	500,000	350,000
6111 Federal Stimulus--Title I	1,445	0	0
6112 Federal Stimulus--School Improvement	0	0	0
6113 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6114 Federal Stimulus--IDEA	0	0	0
6118 Federal Stimulus--Competitive Grants	0	0	0
6119 Federal Stimulus--Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	0	0
6124 Special Education--Supplemental	740,824	449,243	473,264
6125 Special Education-Infants and Toddlers-Federal	XXXXX	0	0
6138 Secondary Vocational Education	17,676	17,673	17,673
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	326,819	301,174	268,140
6152 School Improve, Fed Other Title Grants under ESEA, Fed	63,841	80,788	65,061
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	0	10,171	10,633
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Day Care	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	294,969	290,000	325,000
6199 Transportation--Operations	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Stimulus--Title I	0	0	0
6212 Federal Stimulus--School Improvement	0	0	0
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214 Federal Stimulus--IDEA	0	0	0
6218 Federal Stimulus--Competitive Grants	0	0	0
6219 Federal Stimulus--Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	XXXXX	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	0	0	0
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Day Care	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6310 Medicaid Administrative Match	130,353	100,000	100,000
6311 Federal Stimulus--Title I	0	0	0
6312 Federal Stimulus--School Improvement	0	0	0
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
6314 Federal Stimulus--IDEA	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6319 Federal Stimulus--Other	0	0	0
6321 Special Education--Medicaid Reimbursement	2,531	0	4,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	XXXXX	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	1,690	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Day Care	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	40,379	61,000	61,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	1,620,527	1,810,049	1,674,771
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	XXXXX	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	16,040	20,000	15,000
8188 Day Care	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	1,238	0	0
8521 Educational Service Districts-Special Education	XXXXX	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	XXXXX	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	17,278	20,000	15,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	765	0	7,500
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	765	0	7,500
TOTAL REVENUES AND OTHER FINANCING SOURCES	28,343,470	29,345,274	31,146,121

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EXPENDITURE BY PROGRAM

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REGULAR INSTRUCTION			
01 Basic Education	15,143,945	18,038,278	18,084,196
02 Alternative Learning Experience	163,516	0	0
03 Basic Education - Dropout Reengagement	XXXXX	XXXXX	0
00 TOTAL REGULAR INSTRUCTION	15,307,461	18,038,278	18,084,196
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	0	0
12 Federal Stimulus - School Improvement	0	0	0
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	0	0	0
14 Federal Stimulus - IDEA	0	0	0
18 Federal Stimulus - Competitive Grants	0	0	0
19 Federal Stimulus - Other	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	2,905,270	3,162,380	3,151,508
22 Special Education, Infants and Toddlers, State	XXXXX	194,384	90,000
24 Special Education, Supplemental, Federal	671,500	433,131	670,300
25 Special Education, Infants and Toddlers, Federal	XXXXX	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	40,426	42,000	45,000
20 TOTAL SPECIAL EDUCATION INSTRUCTION	3,617,195	3,831,895	3,956,808
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	743,797	695,335	858,968
34 Middle School Career and Technical Education, State	277,751	242,110	248,534
38 Vocational, Federal	17,187	17,039	17,673
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,038,735	954,484	1,125,175
SKILL CENTER INSTRUCTION			
45 Skills Center, Basic, State	0	0	0
46 Skills Center, Federal	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	297,653	290,373	340,530
52 School Improvement, Federal Other Title Grants under ESEA, Federal	58,590	77,890	105,496

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EXPENDITURE BY PROGRAM

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	232,602	251,283	227,613
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	119,162	123,155	131,376
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	1,690	9,806	8,500
65 Transitional Bilingual, State	80,202	115,630	100,704
66 Student Achievement, State	0	XXXXX	XXXXX
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	0	0	0
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	789,898	868,137	914,219
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	34,833	33,798	38,755
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	76,146	746,513	567,565
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	110,978	780,311	606,320
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Day Care	0	0	0
89 Other Community Services	3,738	12,000	10,000
80 TOTAL COMMUNITY SERVICES	3,738	12,000	10,000
SUPPORT SERVICES			
97 District-wide Support	6,276,672	6,069,500	6,091,683
98 School Food Services	835,143	921,000	877,200

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EXPENDITURE BY PROGRAM

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
99 Pupil Transportation	1,183,644	1,266,000	1,326,750
90 TOTAL SUPPORT SERVICES	8,295,459	8,256,500	8,295,633
TOTAL PROGRAM EXPENDITURES	29,163,465	32,741,605	32,992,351

Steilacoom Hist. School District No.001

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	18,084,196	10,000		10,187,673	1,613,761	4,099,505	767,472	817,885	12,900	575,000
02 ALE	0	0	0	0	0	0	0	0	0	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	18,084,196	10,000	0	10,187,673	1,613,761	4,099,505	767,472	817,885	12,900	575,000
11 Federal Stimulus - Title I	0	0		0	0	0	0	0	0	0
12 Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13 Federal Stimulus - SFSF and Education Jobs	0	0		0	0	0	0	0	0	0
14 Federal Stimulus - IDEA	0	0		0	0	0	0	0	0	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19 Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	3,151,508	0		1,588,343	482,329	811,886	10,600	253,850	4,500	0
22 Sp Ed, I&T, St	90,000	0		0	0	0	0	90,000	0	0
24 Sp Ed, Sup, Fed	670,300	0		0	0	0	2,800	666,700	800	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0

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PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
29 Sp Ed, Oth, Fed	45,000	0		0	0	0	0	45,000	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	3,956,808	0		1,588,343	482,329	811,886	13,400	1,055,550	5,300	0
31 Voc, Basic, St	858,968	0		526,720	27,526	190,455	114,267	0	0	0
34 MidSchCar/Tec	248,534	0		186,368	0	62,166	0	0	0	0
38 Voc, Fed	17,673	0		0	0	0	0	17,673	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,125,175	0		713,088	27,526	252,621	114,267	17,673	0	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	340,530	0		140,549	89,384	98,967	11,500	130	0	0
52 Other Title Grants under ESEA, Federal	105,496	0	0	79,478	0	25,018	0	500	500	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	227,613	0		106,058	43,185	63,370	15,000	0	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	131,376	0		104,200	0	18,876	5,800	2,000	500	0

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PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	8,500	0		0	0	0	0	8,000	500	0
65 Tran Biling, St	100,704	0		47,861	20,261	32,082	0	0	500	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	914,219	0	0	478,146	152,830	238,313	32,300	10,630	2,000	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	38,755	0		28,240	0	10,515	0	0	0	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	567,565	0		162,798	25,000	50,167	179,200	150,400	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	606,320	0		191,038	25,000	60,682	179,200	150,400	0	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0

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PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88 Day Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	10,000	10,000	0	0	0	0	0	0	0	0
TOTAL COMMUNITY SERVICES	10,000	10,000	0	0	0	0	0	0	0	0
97 Distwide Suppt	6,091,683	10,000	0	156,300	1,907,729	874,104	726,800	1,952,250	19,500	445,000
98 Schl Food Serv	877,200	0	-30,000	0	0	0	75,000	805,000	0	27,200
99 Pupil Transp	1,326,750	0	0	0	0	0	182,500	1,144,250	0	0
TOTAL SUPPORT SERVICES	8,295,633	10,000	-30,000	156,300	1,907,729	874,104	984,300	3,901,500	19,500	472,200
OBJECT TOTALS	32,992,351	30,000	-30,000	13,314,588	4,209,175	6,337,111	2,090,939	5,953,638	39,700	1,047,200

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PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	203,824	0		155,000	0	42,824	1,500	3,000	1,500	0
22 Lrn Resrc	372,543	0		144,813	93,317	102,418	13,855	17,740	400	0
23 Princ Off	2,276,653	5,000		1,073,551	465,456	518,799	200,247	8,100	5,500	0
24 Guid/Coun	794,270	0		515,574	65,167	209,349	2,330	1,100	750	0
25 Pupil M/S	144,589	0		0	90,520	54,069	0	0	0	0
26 Health	268,045	3,000		56,834	110,583	90,278	4,150	2,700	500	0
27 Teaching	12,195,084	2,000		7,958,493	469,145	2,975,396	296,050	490,750	3,250	0
28 Extracur	621,328	0		106,450	294,573	69,565	39,740	111,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	303,860	0		176,958	25,000	36,807	25,600	38,495	1,000	0
32 Inst Tech	369,000	0			0	0	119,000	125,000	0	125,000
33 Curriculum	535,000	0		0	0	0	65,000	20,000	0	450,000
Total	18,084,196	10,000		10,187,673	1,613,761	4,099,505	767,472	817,885	12,900	575,000
FTE PROGRAM STAFF				146.597	30.838					

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PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	171,545	0		66,000	58,605	46,540	400	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	705,367	0		536,351	0	168,666	0	350	0	0
27 Teaching	2,237,239	0		958,429	423,724	591,686	10,200	250,200	3,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	37,357	0		27,563	0	4,994	0	3,300	1,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	3,151,508	0		1,588,343	482,329	811,886	10,600	253,850	4,500	0
FTE PROGRAM STAFF				25.400	12.958					

Steilacoom Hist. School No. 001

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	90,000	0		0	0	0	0	90,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	90,000	0		0	0	0	0	90,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Steilacoom Hist. School No. 001

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	164,800	0		0	0	0	2,800	162,000	0	0
29 Pmt to SD	500,000							500,000		
31 InstProDev	5,500	0		0	0	0	0	4,700	800	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	670,300	0		0	0	0	2,800	666,700	800	0
FTE PROGRAM STAFF				0.000	0.000					

Steilacoom Hist. School No. 001

PROGRAM 29 - Special Education, Other, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD	45,000							45,000		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	45,000	0		0	0	0	0	45,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Steilacoom Hist. School No. 001
PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	96,297	0		41,565	27,526	27,206	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	723,740	0		452,233	0	157,240	114,267	0	0	0
28 Extracur	31,109	0		26,300	0	4,809	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	7,822	0		6,622	0	1,200	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	858,968	0		526,720	27,526	190,455	114,267	0	0	0
FTE PROGRAM STAFF				7.582	0.793					

Steilacoom Hist. School No. 001

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	16,760	0		13,088	0	3,672	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	226,567	0		168,872	0	57,695	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	5,207	0		4,408	0	799	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	248,534	0		186,368	0	62,166	0	0	0	0
FTE PROGRAM STAFF				2.722	0.000					

Steilacoom Hist. School No. 001

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	17,673	0		0	0	0	0	17,673	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	17,673	0		0	0	0	0	17,673	0	0
FTE PROGRAM STAFF				0.000	0.000					

Steilacoom Hist. School No. 001

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	340,400	0		140,549	89,384	98,967	11,500	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	130	0		0	0	0	0	130	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	340,530	0		140,549	89,384	98,967	11,500	130	0	0
FTE PROGRAM STAFF				2.000	2.388					

Steilacoom Hist. School No. 001

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	105,496	0		79,478	0	25,018	0	500	500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	105,496	0	0	79,478	0	25,018	0	500	500	0
FTE PROGRAM STAFF				1.000	0.000					

Steilacoom Hist. School No. 001

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	227,613	0		106,058	43,185	63,370	15,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	227,613	0		106,058	43,185	63,370	15,000	0	0	0
FTE PROGRAM STAFF				1.700	1.194					

Steilacoom Hist. School No. 001

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	127,876	0		104,200	0	18,876	4,800	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,500	0		0	0	0	1,000	2,000	500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	131,376	0		104,200	0	18,876	5,800	2,000	500	0
FTE PROGRAM STAFF				0.000	0.000					

Steilacoom Hist. School No. 001

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	8,500	0		0	0	0	0	8,000	500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	8,500	0		0	0	0	0	8,000	500	0
FTE PROGRAM STAFF				0.000	0.000					

Steilacoom Hist. School No. 001

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	100,704	0		47,861	20,261	32,082	0	0	500	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	100,704	0		47,861	20,261	32,082	0	0	500	0
FTE PROGRAM STAFF				1.000	0.597					

Steilacoom Hist. School No. 001

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	38,755	0		28,240	0	10,515	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	38,755	0		28,240	0	10,515	0	0	0	0
FTE PROGRAM STAFF				0.500	0.000					

Steilacoom Hist. School No. 001

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	567,165	0		162,798	25,000	50,167	179,200	150,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	400	0		0	0	0	0	400	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	567,565	0		162,798	25,000	50,167	179,200	150,400	0	0
FTE PROGRAM STAFF				1.500	0.000					

Steilacoom Hist. School No. 001
PROGRAM 89 - Other Community Services

		OBJECTS OF EXPENDITURE								
Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	10,000	10,000	0	0	0	0	0	0	0	0
Total	10,000	10,000	0	0	0	0	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Steilacoom Hist. School No. 001

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	152,500	2,000			0	0	2,500	146,500	1,500	0
12 Supt Off	365,000	2,000		156,300	30,450	46,750	14,000	111,000	4,500	0
13 Busns Off	538,421	4,000		0	330,680	120,241	10,000	54,500	4,000	15,000
14 HR	156,866	2,000		0	85,699	37,167	7,000	21,000	4,000	0
15 Pblc Rltn	45,864	0		0	30,450	10,714	2,000	1,500	1,200	0
25 Pupil M/S	297,500	0		0	0	0	225,000	72,500	0	0
61 Supv Bldg	63,991	0		0	39,000	13,291	800	10,500	400	0
62 Grnd Mnt	329,070	0			150,488	78,182	35,000	30,000	400	35,000
63 Oper Bldg	1,274,738	0			788,691	380,797	80,000	5,000	250	20,000
64 Maintnce	654,905	0	0		223,772	92,883	140,000	148,000	250	50,000
65 Utilities	737,000	0	0		0	0	0	737,000	0	0
67 Bldg Secu	28,000	0			0	0	3,000	25,000	0	0
68 Insurance	225,000	0					0	225,000		0
72 Info Sys	933,828	0	0	0	228,499	94,079	176,000	332,250	3,000	100,000
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	288,000	0	0	0	0	0	31,500	31,500	0	225,000
83 Interest	1,000							1,000		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	6,091,683	10,000	0	156,300	1,907,729	874,104	726,800	1,952,250	19,500	445,000
FTE PROGRAM STAFF				2.000	40.639					

Steilacoom Hist. School No. 001

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	5,000	0		0	0	0	0	5,000	0	0
42 Food	60,000	0					60,000	0		
44 Operation	842,200	0			0	0	15,000	800,000	0	27,200
49 Transfers	-30,000		-30,000							
Total	877,200	0	-30,000	0	0	0	75,000	805,000	0	27,200
FTE PROGRAM STAFF				0.000	0.000					

Steilacoom Hist. School No. 001

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	0	0		0	0	0	0	0	0	0
52 Operation	1,326,750	0			0	0	182,500	1,144,250	0	0
53 Maintnce	0	0			0	0	0	0	0	0
56 Insurance	0							0		
59 Transfers	0		0							
Total	1,326,750	0	0	0	0	0	182,500	1,144,250	0	0
FTE PROGRAM STAFF				0.000	0.000					

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-130	OTHER DISTRICT ADMINISTRATOR	1.400	110,000	110,000	110,000.00	154,000
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000
ACTIVITY CODE 21 TOTAL		1.400				155,000
01-22-410	LIBRARY MEDIA SPECIALIST	2.000	64,174	61,447	62,810.50	125,621
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,192
ACTIVITY CODE 22 TOTAL		2.000				144,813
01-23-210	ELEMENTARY PRINCIPAL	3.000	109,461	109,461	109,461.00	328,383
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,824
01-23-220	ELEMENTARY VICE PRINCIPAL	2.000	89,490	87,395	88,442.50	176,885
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800
01-23-230	SECONDARY PRINCIPAL	3.000	115,706	106,822	112,551.00	337,653
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	49,467
01-23-240	SECONDARY VICE PRINCIPAL	1.497	106,822	100,201	102,399.47	153,292
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,247
ACTIVITY CODE 23 TOTAL		9.497				1,073,551
01-24-420	COUNSELOR	7.800	64,174	44,370	57,339.10	447,245
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	68,329
ACTIVITY CODE 24 TOTAL		7.800				515,574
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,000
01-26-470	NURSE	1.000	36,290	36,290	36,290.00	36,290
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,544
ACTIVITY CODE 26 TOTAL		1.000				56,834
01-27-001	SICK LEAVE	0.000	0	0	0.00	12,000

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	296,170
01-27-004	VACATION PAYOFF	0.000	0	0	0.00	30,000
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,770
01-27-310	ELEMENTARY TEACHER	68.590	64,174	34,506	51,574.73	3,537,511
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,059
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	531,354
01-27-320	SECONDARY TEACHER	54.310	64,174	34,943	51,517.42	2,797,911
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,697
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	440,046
01-27-330	OTHER TEACHER	1.000	61,447	61,447	61,447.00	61,447
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	155,000
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,694
01-27-400	OTHER SUPPORT PERSONNEL	1.000	45,832	45,832	45,832.00	45,832
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,002
ACTIVITY CODE 27 TOTAL		124.900				7,958,493
01-28-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,250
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	93,200
ACTIVITY CODE 28 TOTAL		0.000				106,450
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	176,408
01-31-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	550
ACTIVITY CODE 31 TOTAL		0.000				176,958
PROGRAM TOTAL		146.597				10,187,673

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.600	110,000	110,000	110,000.00	66,000
ACTIVITY CODE 21 TOTAL		0.600				66,000
21-26-430	OCCUPATIONAL THERAPIST	1.800	57,693	48,994	53,826.67	96,888
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,814
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	5.000	64,174	43,080	49,029.20	245,146
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	44,938
21-26-460	PSYCHOLOGIST	2.000	56,034	48,994	52,514.00	105,028
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,561
21-26-480	PHYSICAL THERAPIST	0.500	46,802	46,802	46,802.00	23,401
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,575
ACTIVITY CODE 26 TOTAL		9.300				536,351
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	32,305
21-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,743
21-27-320	SECONDARY TEACHER	2.000	48,994	48,994	48,994.00	97,988
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,647
21-27-330	OTHER TEACHER	12.500	64,174	35,884	48,614.32	607,679
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	81,420
21-27-400	OTHER SUPPORT PERSONNEL	1.000	48,724	48,724	48,724.00	48,724
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	56,479
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,444
ACTIVITY CODE 27 TOTAL		15.500				958,429
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	27,563
ACTIVITY CODE 31 TOTAL		0.000				27,563

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	25.400	1,588,343
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1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Stellacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-250	OTHER SCHOOL ADMINISTRATOR	0.382	106,822	106,822	106,683.25	40,753
31-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	812
ACTIVITY CODE 21 TOTAL		0.382				41,565
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	16,170
31-27-320	SECONDARY TEACHER	7.200	64,174	34,943	52,408.75	377,343
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,070
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	57,650
ACTIVITY CODE 27 TOTAL		7.200				452,233
31-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,300
ACTIVITY CODE 28 TOTAL		0.000				26,300
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,622
ACTIVITY CODE 31 TOTAL		0.000				6,622
PROGRAM TOTAL		7.582				526,720

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-21-250	OTHER SCHOOL ADMINISTRATOR	0.122	106,822	106,822	106,385.25	12,979
34-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	109
ACTIVITY CODE 21 TOTAL		0.122				13,088
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,355
34-27-320	SECONDARY TEACHER	2.600	57,693	40,039	54,556.15	141,846
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,671
ACTIVITY CODE 27 TOTAL		2.600				168,872
34-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,408
ACTIVITY CODE 31 TOTAL		0.000				4,408
PROGRAM TOTAL		2.722				186,368

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-330	OTHER TEACHER	2.000	64,174	57,748	60,961.00	121,922
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,627
ACTIVITY CODE 27 TOTAL		2.000				140,549
PROGRAM TOTAL		2.000				140,549

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000
52-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,500
52-31-400	OTHER SUPPORT PERSONNEL	1.000	64,174	64,174	64,174.00	64,174
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,804
ACTIVITY CODE 31 TOTAL		1.000				79,478
PROGRAM TOTAL		1.000				79,478

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-27-320	SECONDARY TEACHER	0.200	55,165	55,165	55,165.00	11,033
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,686
55-27-330	OTHER TEACHER	1.500	54,390	48,994	52,591.33	78,887
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,052
ACTIVITY CODE 27 TOTAL		1.700				106,058
PROGRAM TOTAL		1.700				106,058

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,200
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	102,000
ACTIVITY CODE 27 TOTAL		0.000				104,200
PROGRAM TOTAL		0.000				104,200

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-330	OTHER TEACHER	1.000	41,518	41,518	41,518.00	41,518
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,343
ACTIVITY CODE 27 TOTAL		1.000				47,861
PROGRAM TOTAL		1.000				47,861

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-330	OTHER TEACHER	0.500	48,994	48,994	48,994.00	24,497
74-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,743
ACTIVITY CODE 27 TOTAL		0.500				28,240
PROGRAM TOTAL		0.500				28,240

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	75,000
79-27-310	ELEMENTARY TEACHER	1.500	61,447	37,400	50,774.67	76,162
79-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,636
ACTIVITY CODE 27 TOTAL		1.500				162,798
PROGRAM TOTAL		1.500				162,798

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	2.000	151,000	3,500	77,250.00	154,500
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	900
97-12-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	900
ACTIVITY CODE 12 TOTAL		2.000				156,300
PROGRAM TOTAL		2.000				156,300

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-22-910	AIDES	2.569	5,344.18	18.68	15.44	17.46	93,317
ACTIVITY CODE 22 TOTAL		2.569					93,317
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,500
01-23-910	AIDES	1.086	2,258.00	15.56	13.84	15.06	34,016
01-23-940	OFFICE/CLERICAL	9.798	20,377.40	23.10	14.84	18.67	380,440
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	40,000
01-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,500
ACTIVITY CODE 23 TOTAL		10.884					465,456
01-24-940	OFFICE/CLERICAL	1.620	3,370.25	21.00	17.50	19.34	65,167
ACTIVITY CODE 24 TOTAL		1.620					65,167
01-25-910	AIDES	0.874	1,818.32	19.58	16.98	18.89	34,351
01-25-970	SERVICE WORKERS	1.470	3,056.00	18.38	18.38	18.38	56,169
ACTIVITY CODE 25 TOTAL		2.344					90,520
01-26-910	AIDES	3.214	6,685.00	18.07	14.54	16.54	110,583
ACTIVITY CODE 26 TOTAL		3.214					110,583
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	3,000
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	37,500
01-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	70,000
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,000
01-27-910	AIDES	10.207	21,225.50	19.58	14.54	16.71	354,645
ACTIVITY CODE 27 TOTAL		10.207					469,145
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	279,573
ACTIVITY CODE 28 TOTAL		0.000					294,573
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,000
ACTIVITY CODE 31 TOTAL		0.000					25,000
PROGRAM TOTAL		30.838					1,613,761

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	1.568	3,261.60	19.25	17.24	17.97	58,605
ACTIVITY CODE 21 TOTAL		1.568					58,605
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	52,500
21-27-910	AIDES	11.390	23,687.25	19.58	13.62	15.67	371,224
ACTIVITY CODE 27 TOTAL		11.390					423,724
PROGRAM TOTAL		12.958					482,329

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Stellacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,500
31-21-960	PROFESSIONAL	0.793	1,648.00	15.91	15.68	15.79	26,026
ACTIVITY CODE 21 TOTAL		0.793					27,526
PROGRAM TOTAL		0.793					27,526

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,000
51-27-910	AIDES	2.388	4,966.00	19.58	14.84	17.40	86,384
ACTIVITY CODE 27 TOTAL		2.388					89,384
PROGRAM TOTAL		2.388					89,384

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-27-910	AIDES	1.194	2,483.00	19.58	14.84	17.39	43,185
ACTIVITY CODE 27 TOTAL		1.194					43,185
PROGRAM TOTAL		1.194					43,185

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-910	AIDES	0.597	1,241.50	16.32	16.32	16.32	20,261
ACTIVITY CODE 27 TOTAL		0.597					20,261
PROGRAM TOTAL		0.597					20,261

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,000
ACTIVITY CODE 27 TOTAL		0.000					25,000
PROGRAM TOTAL		0.000					25,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Stellacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-940	OFFICE/CLERICAL	0.500	1,040.00	28.85	28.85	28.85	30,000
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	450
ACTIVITY CODE 12 TOTAL		0.500					30,450
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,000
97-13-940	OFFICE/CLERICAL	3.000	6,240.00	18.38	17.50	17.79	111,030
97-13-960	PROFESSIONAL	1.625	3,380.00	31.25	17.50	25.96	87,750
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	55.77	55.77	55.77	116,000
ACTIVITY CODE 13 TOTAL		5.625					330,680
97-14-910	AIDES	0.275	573.00	15.66	15.66	15.66	8,973
97-14-940	OFFICE/CLERICAL	0.438	910.00	18.38	18.38	18.38	16,726
97-14-960	PROFESSIONAL	1.000	2,080.00	28.85	28.85	28.85	60,000
ACTIVITY CODE 14 TOTAL		1.713					85,699
97-15-940	OFFICE/CLERICAL	0.500	1,040.00	28.85	28.85	28.85	30,000
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	450
ACTIVITY CODE 15 TOTAL		0.500					30,450
97-61-990	DIRECTOR/SUPERVISOR	0.600	1,248.00	31.25	31.25	31.25	39,000
ACTIVITY CODE 61 TOTAL		0.600					39,000
97-62-930	LABORERS	4.000	8,320.00	23.10	15.89	18.09	150,488
ACTIVITY CODE 62 TOTAL		4.000					150,488
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	90,500
97-63-920	CRAFTS/TRADES	0.000	0.00	0.00	0.00	0.00	12,000

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-63-970	SERVICE WORKERS	18.426	38,326.00	27.97	14.64	17.90	686,191
ACTIVITY CODE 63 TOTAL		18.426					788,691
97-64-920	CRAFTS/TRADES	3.000	6,240.00	27.95	18.97	24.96	155,730
97-64-940	OFFICE/CLERICAL	0.875	1,820.00	23.10	23.10	23.10	42,042
97-64-990	DIRECTOR/SUPERVISOR	0.400	832.00	31.25	31.25	31.25	26,000
ACTIVITY CODE 64 TOTAL		4.275					223,772
97-72-980	TECHNICAL	5.000	10,400.00	31.25	15.38	21.97	228,499
ACTIVITY CODE 72 TOTAL		5.000					228,499
PROGRAM TOTAL		40.639					1,907,729

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2012-2013	(2) % of Total	(3) Budget 2013-2014	(4) % of Total	(5) Budget 2014-2015	(6) % of Total
(0) Debit Transfers	11,093	XXXXX	30,000	XXXXX	30,000	XXXXX
(1) Credit Transfers	-11,093	XXXXX	-30,000	XXXXX	-30,000	XXXXX
(2) Certificated Salaries	11,538,619	39.57	13,517,794	41.29	13,314,588	40.36
(3) Classified Salaries	3,759,091	12.89	4,054,937	12.38	4,209,175	12.76
(4) Employee Benefits and Payroll Taxes	5,353,750	18.36	6,424,610	19.62	6,337,111	19.21
(5) Supplies and Materials	1,626,992	5.58	2,271,688	6.94	2,090,939	6.34
(7) Purchased Services	6,236,166	21.38	5,823,626	17.79	5,953,638	18.05
(8) Travel	40,695	0.14	61,700	0.19	39,700	0.12
(9) Capital Outlay	608,151	2.09	587,250	1.79	1,047,200	3.17
TOTAL EXPENDITURES	29,163,465	100.00	32,741,605	100.00	32,992,351	100.00

Stellacoom Hist. School District No.001

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2012-2013	(2) % of Total	(3) Budget 2013-2014	(4) % of Total	(5) Budget 2014-2015	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	14,961,852	51.30	17,893,236	54.65	17,057,616	51.70
28 Extracur	504,566	1.73	529,591	1.62	652,437	1.98
29 Pmt to SD	537,241	1.84	163,032	0.50	545,000	1.65
TOTAL TEACHING ACTIVITIES	16,003,659	54.88	18,585,859	56.77	18,255,053	55.33
TEACHING SUPPORT						
22 Lrn Resrc	337,184	1.16	359,754	1.10	372,543	1.13
24 Guid/Coun	625,871	2.15	702,374	2.15	794,270	2.41
25 Pupil M/S	374,762	1.29	408,134	1.25	442,089	1.34
26 Health	886,905	3.04	1,103,363	3.37	973,412	2.95
31 InstProDev	238,085	0.82	330,869	1.01	477,772	1.45
32 Inst Tech	315,873	1.08	619,500	1.89	369,000	1.12
33 Curriculum	XXXXX	XXXXX	XXXXX	XXXXX	535,000	1.62
TOTAL TEACHING SUPPORT	2,778,680	9.53	3,523,994	10.76	3,964,086	12.02
OTHER SUPPORT ACTIVITIES						
42 Food	38,115	0.13	61,000	0.19	60,000	0.18
44 Operation	805,166	2.76	880,000	2.69	842,200	2.55
49 Transfers	-11,093	-0.04	-30,000	-0.09	-30,000	-0.09
52 Operation	1,170,884	4.01	1,261,000	3.85	1,326,750	4.02
53 Maintnce	0	0.00	0	0.00	0	0.00
56 Insurance	0	0.00	0	0.00	0	0.00
59 Transfers	0	0.00	0	0.00	0	0.00
62 Grnd Mnt	254,103	0.87	280,319	0.86	329,070	1.00
63 Oper Bldg	1,174,874	4.03	1,222,615	3.73	1,274,738	3.86
64 Maintnce	1,554,616	5.33	751,999	2.30	654,905	1.99
65 Utilities	579,610	1.99	786,000	2.40	737,000	2.23
67 Bldg Secu	0	0.00	28,000	0.09	28,000	0.08
68 Insurance	219,081	0.75	275,000	0.84	225,000	0.68
72 Info Sys	1,075,495	3.69	1,082,258	3.31	933,828	2.83
73 Printing	0	0.00	0	0.00	0	0.00
74 Warehouse	0	0.00	0	0.00	0	0.00
75 Mtr Pool	42,107	0.14	16,500	0.05	288,000	0.87
83 Interest	0	0.00	550	0.00	1,000	0.00
84 Principal	0	0.00	0	0.00	0	0.00

Steilacoom Hist. School District No.001

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2012-2013	(2) % of Total	(3) Budget 2013-2014	(4) % of Total	(5) Budget 2014-2015	(6) % of Total
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	3,738	0.01	12,000	0.04	10,000	0.03
TOTAL OTHER SUPPORT ACTIVITIES	6,906,697	23.68	6,627,241	20.24	6,680,491	20.25
UNIT ADMINISTRATION						
23 Princ Off	1,703,519	5.84	1,951,176	5.96	2,276,653	6.90
TOTAL UNIT ADMINISTRATION	1,703,519	5.84	1,951,176	5.96	2,276,653	6.90
CENTRAL ADMINISTRATION						
11 Bd of Dir	201,231	0.69	324,150	0.99	152,500	0.46
12 Supt Off	297,956	1.02	426,561	1.30	365,000	1.11
13 Busns Off	551,705	1.89	547,685	1.67	538,421	1.63
14 HR	225,466	0.77	200,503	0.61	156,866	0.48
15 Pblc Rltn	38,249	0.13	41,720	0.13	45,864	0.14
21 Supv Inst	378,410	1.30	432,076	1.32	488,426	1.48
41 Supervisn	2,955	0.01	10,000	0.03	5,000	0.02
51 Supervisn	12,760	0.04	5,000	0.02	0	0.00
61 Supv Bldg	62,178	0.21	65,640	0.20	63,991	0.19
TOTAL CENTRAL ADMINISTRATION	1,770,911	6.07	2,053,335	6.27	1,816,068	5.50
TOTAL EXPENDITURES	29,163,465	100.00	32,741,605	100.00	32,992,351	100.00

Steilacoom Hist. School District No.001

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	6,664,912	0	6,664,912	45.11	3,006,542
Spring 2015	7,001,525	0	7,001,525	54.48	3,814,431
1100 TOTAL LOCAL TAXES:					6,820,973

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	167,622	0.000	0	0.00	XXXXX
Spring 2015	167,622	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Steilacoom Hist. School District No.001

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2014	(4) Principal Payments in FY 2014-2015	(5) Interest Payments in FY 2014-2015	(6) Outstanding Balance at Aug 31, 2015 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2014-2015	Interest Payments in FY 2014-2015	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

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SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	156.900	81.72	25.776	28.83
28 Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	156.900	81.72	25.776	28.83
TEACHING SUPPORT				
22 Learning Resources	2.000	1.04	2.569	2.87
24 Guidance and Counseling	7.800	4.06	1.620	1.81
25 Pupil Management and Safety			2.344	2.62
26 Health/Related Services	10.300	5.36	3.214	3.59
31 InstProDev	1.000	0.52	0.000	0.00
TOTAL TEACHING SUPPORT	21.100	10.99	9.747	10.90
OTHER SUPPORT ACTIVITIES				
62 Grounds--Maintenance	XXXXX	XXXXX	4.000	4.47
63 Operation of Buildings	XXXXX	XXXXX	18.426	20.61
64 Maintenance	XXXXX	XXXXX	4.275	4.78
72 Information Systems			5.000	5.59
TOTAL OTHER SUPPORT ACTIVITIES			31.701	35.46
UNIT ADMINISTRATION				
23 Principal's Office	9.497	4.95	10.884	12.17
TOTAL UNIT ADMINISTRATION	9.497	4.95	10.884	12.17
CENTRAL ADMINISTRATION				
12 Superintendent's Office	2.000	1.04	0.500	0.56
13 Business Office			5.625	6.29
14 Human Resources			1.713	1.92
15 Public Relations			0.500	0.56
21 Supervision - Instruction	2.504	1.30	2.361	2.64
61 Supervision - Building			0.600	0.67
TOTAL CENTRAL ADMINISTRATION	4.504	2.35	11.299	12.64
TOTAL FTE STAFF	192.001	100.00	89.407	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Steilacoom Hist. School District No.001

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES			
100 General Student Body	117,831	156,500	118,700
200 Athletics	69,829	281,400	123,950
300 Classes	42,383	42,326	50,446
400 Clubs	292,711	406,883	440,020
600 Private Moneys	1,176	10,600	3,750
A. TOTAL REVENUES	523,931	897,709	736,866
EXPENDITURES			
100 General Student Body	60,730	145,700	128,700
200 Athletics	150,819	266,615	150,511
300 Classes	41,237	38,110	37,200
400 Clubs	301,290	390,415	439,650
600 Private Moneys	721	10,600	3,500
B. TOTAL EXPENDITURES	554,797	851,440	759,561
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	-30,867	46,269	-22,695
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	219,169	0	0
G.L.819 Restricted to Fund Purposes	0	0	418,614
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	160,478	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	219,169	160,478	418,614
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	186,411	0	0
G.L.819 Restricted to Fund Purposes	850	206,747	395,919
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	1,042	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	188,303	206,747	395,919

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SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Steilacoom Hist. School District No.001

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	5,903,439	6,065,737	5,956,663
2000 Local Nontax Support	633	20,000	5,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	5,904,072	6,085,737	5,961,663
EXPENDITURES			
Matured Bond Expenditures	3,500,000	2,940,000	3,290,000
Interest on Bonds	2,690,675	2,575,148	2,445,578
Interfund Loan Interest	0	0	0
Bond Transfer Fees	1,204	10,000	10,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	6,191,879	5,525,148	5,745,578
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-287,806	560,589	216,085
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	2,739,693	0	0
G.L.830 Restricted for Debt Service	0	2,410,000	2,918,450
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	2,739,693	2,410,000	2,918,450
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	2,451,887	2,970,589	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	3,134,535

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SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	2,451,887	2,970,589	3,134,535

Steilacoom Hist. School District No.001

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
LOCAL TAXES			
1100 Local Property Taxes	5,902,607	6,064,871	5,955,899
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	833	866	764
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	5,903,439	6,065,737	5,956,663
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	633	20,000	5,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	633	20,000	5,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	5,904,072	6,085,737	5,961,663

Steilacoom Hist. School District No.001

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	6,200,000	764	6,199,236	45.11	2,796,475
Spring 2015	5,800,000	764	5,799,236	54.48	3,159,424
1100 TOTAL LOCAL TAXES:					5,955,899

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	294,329	2.597	764	0.00	XXXXX
Spring 2015	294,239	2.597	764	100.00	764
1500 TIMBER EXCISE TAXES:					764

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Steilacoom Hist. School District No.001
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1, 2014
03-07-2012	49,860,000	48,835,000
05-30-2006	33,900,000	2,550,000
07-01-2005	27,165,000	2,890,000
08-01-2004	8,865,000	3,790,000
TOTAL VOTED BONDS	119,790,000	58,065,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1, 2014
TOTAL ALL BONDS	119,790,000	58,065,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

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SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	51,647	10,000	62,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	1,979,238	2,600,000	4,510,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	2,030,885	2,610,000	4,572,000
EXPENDITURES			
10 Sites	23,780	1,250,000	280,000
20 Buildings	996,935	3,980,000	2,405,000
30 Equipment	10,474	120,000	525,000
40 Energy	0	100,000	75,000
50 Sales and Lease Expenditures	9,889	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	1,041,078	5,450,000	3,285,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	989,807	-2,840,000	1,287,000
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	XXXXX	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	24,044	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Steilacoom Hist. School District No.001

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	109	0	0
G.L.866 Restricted from Impact Fee Proceeds	44,491	0	42,080
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	2,622,883	3,795,650	410,000
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	2,691,527	3,795,650	452,080
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	XXXXX	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	375,000	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	109	0	0
G.L.866 Restricted from Impact Fee Proceeds	-179,554	0	102,080
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	3,485,779	955,650	1,637,000
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	3,681,334	955,650	1,739,080

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Steilacoom Hist. School District No.001

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	1,325	10,000	2,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	50,322	0	60,000
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	51,647	10,000	62,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4166 Student Achievement	0	XXXXX	XXXXX
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Steilacoom Hist. School District No.001

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	1,604,238	2,600,000	2,656,000
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	375,000	0	1,854,000
9000 TOTAL OTHER FINANCING SOURCES	1,979,238	2,600,000	4,510,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	2,030,885	2,610,000	4,572,000

Steilacoom Hist. School District No.001

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0	0	0.00	0
Spring 2015	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0.000	0	0.00	XXXXX
Spring 2015	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Steilacoom Hist. School District No.001

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2014-2015

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Cherrydale Overflow Parking	100,000	50,000	50,000	0	0	0	0	0	0
Chloe Clark HVAC	250,000	0	250,000	0	0	0	0	0	0
DuPont School Zone	60,000	60,000	0	0	0	0	0	0	0
PMS HVAC	200,000	0	200,000	0	0	0	0	0	0
Saltar's Point HVAC	250,000	0	250,000	0	0	0	0	0	0
Steilacoom District Door Security	125,000	0	0	100,000	25,000	0	0	0	0
Steilacoom High School Chiller	50,000	0	50,000	0	0	0	0	0	0
Steilacoom High School Classrooms Remodel	750,000	20,000	580,000	100,000	50,000	0	0	0	0
Transportation Facility	1,500,000	150,000	1,025,000	150,000	100,000	75,000	0	0	0
TOTAL EXPENDITURES	3,285,000	280,000	2,405,000	350,000	175,000	75,000	0	0	0

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Steilacoom Hist. School District No.001

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2014	(4) Principal Payments in FY 2014-2015	(5) Interest Payments in FY 2014-2015	(6) Outstanding Balance at Aug 31, 2015 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2014-2015	Interest Payments in FY 2014-2015	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Steilacoom Hist. School District No.001

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue	XXXXX	0	0
2300 Investment Earnings	1	500	150
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	XXXXX	0	0
4300 Other State Agencies-Unassigned	XXXXX	0	0
4499 Transportation Reimbursement Depreciation	14,578	15,000	16,000
5200 General Purposes Direct Federal Grants-Unassigned	XXXXX	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	XXXXX	0	0
6200 Direct Special Purpose Grants	XXXXX	0	0
6300 Federal Grants Through Other Entities-Unassigned	XXXXX	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	14,580	15,500	16,150
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0

Steilacoom Hist. School District No.001

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	14,580	15,500	16,150
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	0	0
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	30,000	30,000
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	XXXXX	0	0
D. TOTAL EXPENDITURES	0	30,000	30,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	14,580	-14,500	-13,850
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	7,647	20,700	37,300
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	7,647	20,700	37,300
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	XXXXX	6,200	23,450
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	22,226	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Steilacoom Hist. School District No.001

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	22,226	6,200	23,450

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Steilacoom Hist. School District No.001

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0	0	0.00	0
Spring 2015	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	294,329	0.000	0	0.00	XXXXX
Spring 2015	294,329	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Steilacoom Hist. School District No.001

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2014	(4) Principal Payments in FY 2014-2015	(5) Interest Payments in FY 2014-2015	(6) Outstanding Balance at Aug 31, 2015 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2014-2015	Interest Payments in FY 2014-2015	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Steilacoom Historical School District Board of Directors

REGULAR BOARD MEETING

Date: August 28, 2014

TO: Members, Steilacoom Historical School District Board of Directors

ISSUE: X **ACTION** Second Reading Policy 3205 Safety and Civility
 INFORMATION _____

BACKGROUND INFORMATION:

As part of the district's review of emergency processes, Policy 3205 Safety and Civility is recommended for deletion by WSSDA. The requirements are sufficiently defined in law and are considered unnecessary at the policy level.

There are no revisions since First Reading.

FISCAL IMPLICATIONS: None

RECOMMENDED DECISION:

It is the recommendation of the Superintendent to approve Policy 3205.

Report prepared by:

Susanne Beauchaine-Executive Director Student Services

Steilacoom Historical School District Board of Directors

REGULAR BOARD MEETING

Date: August 28, 2014

TO: Members, Steilacoom Historical School District Board of Directors

ISSUE: X **ACTION Second Reading Policy 3432 Emergencies**
 INFORMATION

BACKGROUND INFORMATION:

As part of the district's review of emergency processes Policy 3432 Emergencies is revised to include updates to RCW 28A.320.125 requirements:

Three fire evacuation drills (from six)

Three lockdown drills (from one)

One additional safety-related drill to be determined by the school

There are no revisions since First Reading.

FISCAL IMPLICATIONS: None

RECOMMENDED DECISION:

It is the recommendation of the Superintendent to approve Policy 3432.

Report prepared by:

Susanne Beauchaine-Executive Director Student Services

EMERGENCIES

Drills:

Fire Evacuation

Students will receive instruction so that in case of fire or sudden emergency they will be able to leave their particular building in the shortest time possible, or take such other steps as the particular emergency demands, and without confusion or panic. Fire drills will be held three (3) times each year.

The superintendent is directed to develop emergency evacuation procedures for each building.

Lockdowns

Students will receive instruction so that in the event of the breach of security of a school building or campus; staff, students and visitors will be able to take positions in secure enclosures. Lockdown drills will be held at least three (3) times each school year.

Evacuations

Students will receive instruction so that in the event the school or district needs to be evacuated, they will be able to leave the building in the shortest time possible and take the safest route possible to another school or facility.

Shelter-in-Place

Students will receive instruction so that in the case of a hazardous vapor release that doesn't allow time to evacuate the campus, they will be able to remain inside, and take the steps necessary to eliminate or minimize the health and safety hazard. A shelter-in-place drill will be held at least once each school year.

Annually, at least one drill will be conducted using the school mapping system.

Additional safety-related drill

One additional safety-related drill to be determined by the school will be held each year. Schools will consider earthquakes, tsunamis or other high-risk local events.

Earthquakes

The board recognizes the importance of protecting staff, students and facilities in the event of an earthquake. Facilities will be designed and maintained in a manner that recognizes the potential danger from such an occurrence. Likewise, staff must be prepared to take necessary action to protect students and staff from harm.

The superintendent will establish guidelines and action taken by building principals should an earthquake occur while school is in session.

Bomb Threats

The superintendent will establish procedures for action in the event that any threat is received toward the school by telephone, letter, orally or by other means.

Emergency School Closure or Evacuation

When weather conditions or other circumstances make it unsafe to operate schools the superintendent is directed to determine whether schools should be started late, closed for the day or transportation will be provided only on emergency routes. Those decisions will be communicated through community media resources pursuant to a plan developed by the superintendent or designee.

Pandemic/Epidemic

The board recognizes that a pandemic outbreak is a serious threat that could affect students, staff and the community. The superintendent or a designee will serve as a liaison between the school district and local health officials. The district liaison, in consultation with local health officials, will ensure that a pandemic/epidemic plan exists in the district and establish procedures to provide for staff and student safety during such an emergency.

When an emergency within a school or its surrounding area necessitates evacuation and/or total or partial closure of the schools within the district, staff will be responsible for aiding in the safe evacuation of the students within the endangered school or its surrounding area.

The superintendent will establish procedures for the emergency closure of a building or department.

Cross References: Policy 4310

District Relationships with Law
Enforcement, and other Child
Government Agencies
Legal
References: RCW 19.27.110
International Fire Code —
Administration and Enforcement by
Counties, other political subdivisions
and municipal counties

RCW 28A.320.125

Safe school plans — Requirements —
Duties of school districts, schools,
and educational service districts —
Reports — Drills — Rules

Management Resources:

Policy News, June 2013

Policy News, August 2008

Policy News, October 2006

Policy News, February 1999

School Safety Plans

Pandemic Flu Planning for School
Districts

Fire drills required Monthly

