

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Novi Community School District
General Fund Budget - June 18, 2020**

RESOLVED, that this resolution shall be the general appropriations of the Novi Community School District for the fiscal year 2020-2021: A resolution to make appropriations; and to provide for the disposition of all income received by the Novi Community School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **GENERAL FUND** of the Novi Community School District for the fiscal year 2020-21 as follows:

REVENUE:

Local Revenue	\$	25,619,342
State Revenue		43,679,034
Federal Revenue		1,535,539
Incoming Transfers & Other Transactions		4,013,376
 TOTAL REVENUE AND INCOMING TRANSFERS		 74,847,291
 FUND BALANCE AS OF JULY 1, 2020		 9,710,044
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$	 84,557,335

BE IT FURTHER RESOLVED, that \$76,889,207 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$	41,079,872
Added Needs		8,984,806
Adult Education		379,064
Pupil Services		5,087,551
Instructional Support Services		5,174,384
General Administration		551,480
School Administration		3,900,450
Business Services		913,532
Maintenance/Operations & Security		4,013,205
Transportation		2,312,038
Central Services		1,827,811
Athletics		1,040,374
Community Services		1,624,640
 TOTAL EXPENDITURES		 76,889,207
 TOTAL APPROPRIATED		 76,889,207
 FUND BALANCE AS OF JUNE 30, 2021	 \$	 7,668,128