



North Clackamas Community Bond Oversight Committee

Bond Background





How we got here?

- 2006 bond: On time, on budget, all projects completed.
 - \$27 million in refinanced savings, returned \$1 million
- Started in 2014: analysis of needs with architect
 - 10-year Long Range Facility Plan
- Bond Advisory Committee: 9 meetings in 2015
- 22 forums to hear community, staff: Oct./Nov. 2015
 - Considered bond size, options, major issues
- Board final resolution, file with county: June 2016
- Bond passage November 2016





Bond Advisory Guiding Principles

- Consider the input of the Bond Advisory Committee (community members, parents, staff)
- Maintain investment in current facilities by addressing unfunded maintenance needs
- Address schools facilities in greatest need of replacement
- Address the need for future growth in the district
- Consider the amount of funds spent in each feeder system





Bond Advisory Guiding Principles

- Each magnet and neighborhood schools will see upgrades
- Address all high/medium high seismic issues (seismic study)
- Address all safety and security issues as identified by the School Security Task Force
- Address all addition and expansion needs in existing facilities throughout the district
- Create greater parity in high school athletic facilities (Title IX)





Additional Priorities

- Keep strong neighborhood schools
- Maintain clean feeder system

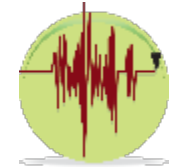




Major issues to address



- Renovate/remodel schools as old as 90 years old, 15 built before 1968



- Address security, safety needs, earthquake preparation



- Address unfunded maintenance



- Modernize classrooms
- Increase technology access
- Relieve overcrowding





Total Bond Package

- Completes all proposed unfunded maintenance, all high and medium high seismic schools, all additions/expansions, all athletic projects, and all safety and security measures.
- Replaces main building at Milwaukie High School
- Builds additional elementary school
- Converts Rock Creek Middle School to an additional high school



Total Bond Package

- Completes major renovations at Alder Creek Middle, Milwaukie/El Puente, New Urban HS, Rowe MS, Sabin-Schellenberg, Sunnyside ES, Whitcomb ES.
- Adds classrooms at Happy Valley Middle School and Clackamas High East campus (future middle school) to address future middle school enrollment growth.
- Purchases land for a future middle school
- Provides about half the costs of a replacement Transportation Center in a different location



State funds vs Bond funds

State School Fund:

- Income and property taxes in one formula
- Distributed based on enrollment
- Pays for operations of schools

Capital Construction Bond Funds:

- Includes bonds approved by voters
- Added to basic property taxes
- Pays for facilities improvements, bricks and mortar, new construction
- Cannot pay for ongoing operation costs, such as employee salaries



Cost and funding level

Replaces

20-year bond
passed in 1998
(paid off in 2017).

Continues

current tax rate of
\$2.37 per \$1,000
assessed value
(Up to \$430
million)

Add \$3.5

million in
anticipated state
grant support

Could create

a total package of
\$415-\$435 million
(final determination at
time of bond sale)

