

## ADMINISTRATIVE REPORT

**DATE:** February 16, 2023  
**TOPIC:** 7.2 – Financial Update  
**PRESENTER:** Dan Pyan – Executive Director of Finance and Operations  
**REFERENCE TO POLICY/STATUTE:** 701 School District Budget

### A. PURPOSE OF REPORT

- a. The School Board approved the 2022-23 budget at its June 15, 2022 meeting.
- b. The School Board is presented with monthly updates concerning the District's financial condition.
- c. This month's presentation will center on enrollment and its impact on District revenue.

### B. RECOMMENDATION

- a. No action required, information only.

