

FY 24 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Program: School Nutrition Program

What key issues and priorities are you trying to address in your proposed budget?

RSU 5's Nutrition program continues to support student learning and wellness through robust and equitable school meal offerings. FY 2024's budget addresses the continuing increase in student meal participation and balances the correlating costs against the changes in federal reimbursement amounts, so that all of RSU 5's students have access to delicious and nutritious foods throughout the school day.

How do these priorities align with the district's four strategic objectives?

RSU 5 Strategic Goal 4: RSU 5 has well developed and refined finance, human resource, facilities, transportation and food service systems to support the learning of all students.

RSU 5's Nutrition Program will adequately staff and supply its operations to provide the district's students the quality nutritional support to ensure optimal learning and general wellness outcomes.

Staffing Adjustments to Budget in FY 23	Staffing Adjustments to Budget in FY 24
Increase Staff: One Kitchen Assistant position at DCS: 30 hours/week, increased from 30 to 35 hours per week.	Increase Hours/Day for 4 Positions: <ol style="list-style-type: none"> 1. One Kitchen Manager at Morse Street School from 37.5 to 40 hours per week. 2. One Kitchen Manager at Durham Community School from 35 to 37.5 hours per week. 3. One Kitchen Manager at Freeport Middle School from 38.5 to 40 hours per week. 4. One Kitchen Assistant at Durham Community School from 30 to 35 hours per week.

Other significant FY 24 requests in budget and need (Supplies, Equipment, etc).

N/A