

FY 24 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Program: GaTE

What key issues and priorities are you trying to address in your proposed budget?
(Administrators identified the following two focus areas: maintain class sizes and student support)

How do these priorities align with the district's four strategic objectives?

Strategic Goal 2: All RSU 5 students regularly engage in meaningful student centered learning

Objective 2.2 Expand curricular and extra-curricular choices that respond to students' interests and needs.

FY 24 Projected Enrollment / Class Size Ratio by Grade

5% of our students are identified under Intellectual and/or artistic ability.

Staffing Adjustments to Budget in FY 23 none	Staffing Adjustments to Budget in FY 24 none
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Other significant FY 24 requests in budget and need (Supplies, Equipment, etc).