

FY 24 BUDGET: SCHOOL BOARD BUDGET WORKSHOP PRESENTATION

Building/Program: Technology

What key issues and priorities are you trying to address in your proposed budget?
 (Administrators identified the following two focus areas: maintain class sizes and student support)

This proposed budget reflects the identified priority of supporting students. To ensure we are providing a safe environment for all RSU 5 students, we are requesting continued membership in a Student Data Privacy Consortium as well as premium cyber security risk management.

How do these priorities align with the district’s four strategic objectives?

Climate/Culture

- Equity (*All learners and staff have access to quality technology to allow them to do their best.*)

Teaching and Learning

- Meaningful student-centered learning, implementation of student-centered instructional practices (*supported by access to reliable technology and district technicians*)

Finance and Operations

- Ensure that all staff and students have access to quality facilities to meet their needs (*security and data privacy improvements*)

Staffing Adjustments to Budget in FY 23 none	Staffing Adjustments to Budget in FY 24 none
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Other significant FY 24 requests in budget and need (Supplies, Equipment, etc).

Request	Amount
Property and Casualty Insurance Premium - Cyber Security	\$16,500
Projectors - phased replacement over 4 years	\$10,400
DCS Audio system - phased replacement over 3 years	\$10,880
Repairs/Maintenance (non laptop)	\$5,500