

**Spartanburg County School District Four
FY23 Approved General Fund Budget**

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	\$ 8,153,023.00	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ 800,000.00	
1300	Tuition:	\$ -	
1400	Transportation Fees	\$ -	
1500	Earnings on Investments:	\$ 20,000.00	
1600	Food Service	\$ -	
1700	Pupil Activities	\$ -	
1900	Other Revenue from Local Sources:	\$ -	
	Total - Revenue from Local Sources		<u>\$ 8,973,023.00</u>
2000	Intergovernmental Revenue	\$ -	
	Total - Intergovernmental Revenue		<u>\$ -</u>
3100	Restricted State Funding	\$ 14,270,684.00	
3200	Unrestricted State Grants	\$ -	
3800	State Revenue in Lieu of Taxes:	\$ 4,325,203.00	
3900	Other State Revenue	\$ -	
	Total - Revenue from State Sources		<u>\$ 18,595,887.00</u>
4000	Revenue form Federally Impacted Areas	\$ -	
	Total - Revenue form Federally Impacted Areas		<u>\$ -</u>
5000	Other Sources	\$ -	
	Total - Other Sources		<u>\$ -</u>
5100	Sale of Bonds	\$ -	
	Total - Sales of Bonds		<u>\$ -</u>
5200	Interfund Transfers (Operating transfers from other funds)	\$ 150,000.00	
	Total - Interfund Transfers		<u>\$ 150,000.00</u>
	Use of Fund Balance	\$ -	
	Total - Use of Fund Balance		<u>\$ -</u>
TOTAL GENERAL FUND REVENUE		\$ 27,718,910.00	\$ 27,718,910.00

GENERAL FUND EXPENDITURES		Budget	Subtotal
111	Kindergarten Programs		
100	Salaries	\$ 670,878.00	
200	Employee Benefits	\$ 334,260.00	
300	Purchased Services	\$ 6,000.00	
400	Supplies and Materials	\$ 54,000.00	
500	Capital Outlay	\$ 5,000.00	
600	Other Objects	\$ -	
112	Primary Programs (Grades 1 - 3)		
100	Salaries	\$ 1,619,984.00	
200	Employee Benefits	\$ 768,488.00	
300	Purchased Services	\$ 21,250.00	
400	Supplies and Materials	\$ 179,150.00	
500	Capital Outlay	\$ 6,000.00	
600	Other Objects	\$ -	
113	Elementary Programs (Grades 4 - 8)		
100	Salaries	\$ 3,475,123.00	
200	Employee Benefits	\$ 1,620,818.00	
300	Purchased Services	\$ 16,750.00	
400	Supplies and Materials	\$ 302,800.00	
500	Capital Outlay	\$ 10,000.00	
600	Other Objects	\$ -	
114	High School Programs (Grades 9 - 12)		
100	Salaries	\$ 2,402,422.00	
200	Employee Benefits	\$ 1,191,089.00	
300	Purchased Services	\$ 233,000.00	
400	Supplies and Materials	\$ 195,850.00	
500	Capital Outlay	\$ 5,000.00	
600	Other Objects	\$ 2,000.00	

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GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
115	Vocational Programs (District-wide):		
100	Salaries	\$ 201,890.00	
200	Employee Benefits	\$ 94,928.00	
300	Purchased Services	\$ 240,000.00	
400	Supplies and Materials	\$ 12,700.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
116	Vocational Programs (Middle School)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
117	Driver Educational Program		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
118	Montessori Programs		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
121	Educable Mentally Handicapped		
100	Salaries	\$ 900,204.00	
200	Employee Benefits	\$ 416,720.00	
300	Purchased Services	\$ 1,000.00	
400	Supplies and Materials	\$ 1,500.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
122	Trainable Mentally Handicapped		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ 3,500.00	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
123	Orthopedically Handicapped		
100	Salaries	\$ 10,000.00	
200	Employee Benefits	\$ 3,216.00	
300	Purchased Services	\$ 23,000.00	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
124	Visually Handicapped		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ 20,700.00	
400	Supplies and Materials	\$ 1,000.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
125	Hearing Handicapped		
100	Salaries	\$ 10,000.00	
200	Employee Benefits	\$ 3,216.00	
300	Purchased Services	\$ 13,300.00	
400	Supplies and Materials	\$ 150.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	

**Spartanburg County School District Four
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GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
126	Speech Handicapped		
100	Salaries	\$ 240,848.00	
200	Employee Benefits	\$ 105,408.00	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ 1,800.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
127	Learning Disabilities		
100	Salaries	\$ 137,398.00	
200	Employee Benefits	\$ 61,212.00	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ 2,000.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
128	Emotionally Handicapped		
100	Salaries	\$ 3,280.00	
200	Employee Benefits	\$ 1,056.00	
300	Purchased Services	\$ 10,600.00	
400	Supplies and Materials	\$ 300.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
129	Coordinated Early Intervening Services		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
131	Preschool Handicapped Speech (5 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
132	Preschool Handicapped Itinerant (5 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
133	Preschool Handicapped Self-Contained (5 Year Olds)		
100	Salaries	\$ 29,128.00	
200	Employee Benefits	\$ 12,142.00	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
134	Preschool Handicapped Homebased (5 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
135	Preschool Handicapped Speech (3 and 4 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	

**Spartanburg County School District Four
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GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
136	Preschool Handicapped Itinerant (3 and 4 Year Olds)		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
137	Preschool Handicapped Self-Contained (3 and 4 Year Olds)		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
138	Preschool Handicapped Homebased (3 and 4 Year Olds)		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
139	Early Childhood Programs		
100	Salaries	\$	28,261.00
200	Employee Benefits	\$	9,092.00
300	Purchased Services	\$	-
400	Supplies and Materials	\$	10,000.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
141	Gifted and Talented Academic		
100	Salaries	\$	74,850.00
200	Employee Benefits	\$	37,894.00
300	Purchased Services	\$	-
400	Supplies and Materials	\$	8,000.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
142	Disadvantaged		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
143	Advanced Placement		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
144	International Baccalaureate		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
145	Homebound		
100	Salaries	\$	20,000.00
200	Employee Benefits	\$	6,432.00
300	Purchased Services	\$	8,441.00
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

**Spartanburg County School District Four
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GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
147		Full Day 4K		
	100	Salaries	\$ 197,319.00	
	200	Employee Benefits	\$ 93,988.00	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 10,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
148		Gifted and Talented Artistic		
	100	Salaries	\$ 30,000.00	
	200	Employee Benefits	\$ 9,649.00	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
149		Other Special Programs		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 4,000.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
151		Districtwide General/ Exceptional		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
161		Autism		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 8,800.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
162		Limited English Proficiency		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
163		Comprehensive Coordinated Early Intervennng Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
171		Primary Summer School		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
172		Elementary Summer School		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

**Spartanburg County School District Four
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GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
173	High School Summer School		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
174	Gifted and Talented Summer School		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
175	Beyond Regular School Day		
100	Salaries	\$	6,000.00
200	Employee Benefits	\$	1,932.00
300	Purchased Services	\$	-
400	Supplies and Materials	\$	4,000.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
181	Adult Basic Education		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	15,000.00
182	Adult Secondary Education Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
183	Adult Secondary Education Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
184	Pos-Secondary Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
185	Vocational Adult Programs		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
186	Integrated Education and Training		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

**Spartanburg County School District Four
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GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
188	Parenting/ Family Literacy		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
189	Early Childhood Parenting Program		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
190	Instructional Pupil Activity		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
	Total - Instruction		<u>\$ 16,265,716.00</u>
211	Attendance and Social Work Services		
100	Salaries	\$	43,072.00
200	Employee Benefits	\$	22,360.00
300	Purchased Services	\$	26,000.00
400	Supplies and Materials	\$	400.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
212	Guidance Services		
100	Salaries	\$	379,992.00
200	Employee Benefits	\$	159,976.00
300	Purchased Services	\$	800.00
400	Supplies and Materials	\$	4,000.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
213	Health Services		
100	Salaries	\$	73,388.00
200	Employee Benefits	\$	34,886.00
300	Purchased Services	\$	3,600.00
400	Supplies and Materials	\$	6,000.00
500	Capital Outlay	\$	-
600	Other Objects	\$	2,000.00
214	Psychological Services		
100	Salaries	\$	99,612.00
200	Employee Benefits	\$	49,056.00
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
215	Exceptional Program Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
216	Career and Technology Educaiton Placement Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

**Spartanburg County School District Four
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GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
217		Career Specialist Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
221		Improvement of Instruction Curriculum Development		
	100	Salaries	\$ 19,500.00	
	200	Employee Benefits	\$ 6,276.00	
	300	Purchased Services	\$ 87,612.00	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
222		Library and Media Services		
	100	Salaries	\$ 318,720.00	
	200	Employee Benefits	\$ 157,852.00	
	300	Purchased Services	\$ 8,000.00	
	400	Supplies and Materials	\$ 81,400.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
223		Supervision of Special Programs		
	100	Salaries	\$ 364,358.00	
	200	Employee Benefits	\$ 157,995.00	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
224		In-Service/Staff Training		
	100	Salaries	\$ 200,396.00	
	200	Employee Benefits	\$ 99,596.00	
	300	Purchased Services	\$ 62,400.00	
	400	Supplies and Materials	\$ 43,600.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 4,000.00	
231		Board of Education		
	100	Salaries	\$ 8,000.00	
	200	Employee Benefits	\$ 10,614.00	
	300	Purchased Services	\$ 119,199.00	
	400	Supplies and Materials	\$ 8,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 87,000.00	
232		Superintendent		
	100	Salaries	\$ 330,802.00	
	200	Employee Benefits	\$ 123,590.00	
	300	Purchased Services	\$ 9,500.00	
	400	Supplies and Materials	\$ 13,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 3,000.00	
233		School Administration		
	100	Salaries	\$ 1,276,115.00	
	200	Employee Benefits	\$ 643,000.00	
	300	Purchased Services	\$ 151,700.00	
	400	Supplies and Materials	\$ 46,100.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 6,000.00	
251		Student Transportation (Federal/ District Mandated)		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	

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GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
		\$	-
252	Fiscal Services:		
100	Salaries	\$	318,584.00
200	Employee Benefits	\$	140,605.00
300	Purchased Services	\$	18,000.00
400	Supplies and Materials	\$	15,000.00
500	Capital Outlay	\$	-
600	Other Objects	\$	7,000.00
253	Facilities Acquisitiona and Construction		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
254	Operations and Maintenance		
100	Salaries	\$	960,294.00
200	Employee Benefits	\$	460,104.00
300	Purchased Services	\$	459,900.00
400	Supplies and Materials	\$	532,000.00
500	Capital Outlay	\$	50,000.00
600	Other Objects	\$	76,000.00
255	Student Transportation (State Mandated)		
100	Salaries	\$	613,410.00
200	Employee Benefits	\$	254,677.00
300	Purchased Services	\$	24,700.00
400	Supplies and Materials	\$	4,000.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
256	Food Services		
100	Salaries	\$	-
200	Employee Benefits	\$	323,582.00
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
257	Internal Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
258	Security		
100	Salaries	\$	28,186.00
200	Employee Benefits	\$	9,497.00
300	Purchased Services	\$	180,000.00
400	Supplies and Materials	\$	2,000.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
259	Internal Auditing Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
262	Planning		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-

**Spartanburg County School District Four
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GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
263	Information Services		
100	Salaries	\$ 5,000.00	
200	Employee Benefits	\$ 1,605.00	
300	Purchased Services	\$ 25,000.00	
400	Supplies and Materials	\$ 6,000.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
264	Staff Services		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
265	Subawards in Excess of \$25,000		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
266	Technology and Data Processing		
100	Salaries	\$ 260,265.00	
200	Employee Benefits	\$ 116,960.00	
300	Purchased Services	\$ 88,000.00	
400	Supplies and Materials	\$ 135,750.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
267	Participant Support Cost		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
271	Pupil Service Activities		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
272	Enterprise Activities		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 1,195,974.00	
273	Trust and Agency Activities		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
	Total Support Services		<u>\$ 11,664,560.00</u>
320	Community Recreation Services		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	

**Spartanburg County School District Four
FY23 Approved General Fund Budget**

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
330	Civic Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
340	Public Library Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
350	Custody and Care of Children		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	1,000.00
500	Capital Outlay	\$	-
600	Other Objects	\$	-
360	Welfare Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
370	Nonpublic School Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
390	Other Community Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
	Total - Community Services		<u>\$ 1,000.00</u>
400	Intergovernmental Expenditures/ Transfers		
700	Fund Transfers	\$	54,000.00
	Total Intergovernmental Expenditures/ Transfers		<u>\$ 54,000.00</u>
500	Debt Service:		
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
	Total - Debt Service		<u>\$ -</u>
TOTAL GENERAL FUND EXPENDITURES		\$ 27,985,276.00	\$ 27,985,276.00