GENERA	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
1100		Taxes Levied/Assessed by the District:	\$	8,153,023.00	
1200		Revenue From Local Governmental Agencies Other Than LEA	\$	800,000.00	
1300		Tuition:	\$	800,000.00	
1400		Transportation Fees	Š	_	
1500		Earnings on Investments:	Š	20,000.00	
1600		Food Service	\$	20,000.00	
1700 1700		Pupil Activities	Š	_	
1900		Other Revenue from Local Sources:	s	-	
.,00		Total - Revenue from Local Sources	•		\$ 8,973,023.00
2000		Intergovernmental Revenue Total - Intergovernmental Revenue	\$	-	<u>s</u> -
3100		Restricted State Funding	\$	14,270,684.00	
3200		Unrestricted State Grants	\$	·	
3800		State Revenue in Lieu of Taxes:	\$	4,325,203.00	
3900		Other State Revenue Total - Revenue from State Sources	\$	•	\$ 18,595,887.00
4000		B. C. S. L. ell. Invested Asses	•		
4000		Revenue form Federally Impacted Areas Total - Revenue form Federally Impacted Areas	\$	-	<u>s</u> -
5000		Other Sources	s	_	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Total - Other Sources	•		<u>s</u> -
5100		Sale of Bonds	\$		
		Total - Sales of Bonds			<u>s</u> -
5200		Interfund Transfers (Operating transfers from other funds) Total - Interfund Transfers	\$	150,000.00	\$ 150,000.00
		Use of Fund Balance Total - Use of Fund Balance	\$	•	<u>s</u> -
TOTAL	GENERAL F		\$	27,718,910.00	\$ -
		Total - Use of Fund Balance	s	27,718,910.00 dget	\$ - S 27,718,910.00 Subtotal
		Total - Use of Fund Balance	s		
GENER/		Total - Use of Fund Balance UND REVENUE PENDITURES	s		
GENER/	AL FUND EX	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs	S Bu	dget	
GENER/	AL FUND EX	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries	S Bu	670,878.00	Subtotal
GENER/	100 200	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits	Bu \$ \$	670,878.00 334,260.00	Subtotal
GENER/	100 200 300	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services	S Bu S S S	670,878.00 334,260.00 6,000.00	Subtotal
GENER/	100 200 300 400	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	Bu \$ \$ \$ \$	670,878.00 334,260.00 6,000.00 54,000.00	Subtotal
GENERA	100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3)	\$ Bu \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	670,878.00 334,260.00 6,000.00 54,000.00 5,000.00	Subtotal
GENER/	100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries	\$ Bu \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	670,878.00 334,260.00 6,000.00 54,000.00 5,000.00	Subtotal
GENER/	100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits	\$ Bu \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	670,878.00 334,260.00 6,000.00 54,000.00 5,000.00 - 1,619,984.00 768,488.00	Subtotal
GENER/	100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	\$ Bu \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	670,878.00 334,260.00 6,000.00 54,000.00 5,000.00 - 1,619,984.00 768,488.00 21,250.00	Subtotal
GENER/	100 200 300 400 500 600	Total - Use of Fund Balance FUND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ Bu \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	670,878.00 334,260.00 6,000.00 54,000.00 5,000.00 	Subtotal
GENER/	100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	\$ Bu \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	670,878.00 334,260.00 6,000.00 54,000.00 5,000.00 - 1,619,984.00 768,488.00 21,250.00	Subtotal
GENER.	100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	670,878.00 334,260.00 6,000.00 54,000.00 5,000.00 	Subtotal
GENER.	100 200 300 400 500 600	Total - Use of Fund Balance FUND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	670,878.00 334,260.00 6,000.00 54,000.00 5,000.00 	Subtotal
GENER.	100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries	\$ 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	670,878.00 334,260.00 6,000.00 54,000.00 5,000.00 1,619,984.00 768,488.00 21,250.00 179,150.00 6,000.00 3,475,123.00	Subtotal
GENER.	100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	670,878.00 334,260.00 6,000.00 54,000.00 5,000.00 - 1,619,984.00 768,488.00 21,250.00 179,150.00 6,000.00 - 3,475,123.00 1,620,818.00	Subtotal
GENER.	100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services	\$ Bu \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	670,878.00 334,260.00 6,000.00 54,000.00 5,000.00 - 1,619,984.00 768,488.00 21,250.00 179,150.00 6,000.00 - 3,475,123.00 1,620,818.00 16,750.00	Subtotal
GENER.	100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	670,878.00 334,260.00 6,000.00 54,000.00 5,000.00 768,488.00 21,250.00 179,150.00 6,000.00 - 3,475,123.00 16,620,818.00 16,750.00 302,800.00	Subtotal
GENER.	100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services	\$ Bu \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	670,878.00 334,260.00 6,000.00 54,000.00 5,000.00 - 1,619,984.00 768,488.00 21,250.00 179,150.00 6,000.00 - 3,475,123.00 1,620,818.00 16,750.00	Subtotal
GENER/	100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	670,878.00 334,260.00 6,000.00 54,000.00 5,000.00 768,488.00 21,250.00 179,150.00 6,000.00 3,475,123.00 16,620,818.00 16,750.00 302,800.00	Subtotal
GENER.	100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance FUND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries	8	670,878.00 334,260.00 6,000.00 54,000.00 5,000.00 768,488.00 21,250.00 179,150.00 6,000.00 - 3,475,123.00 16,620,818.00 16,750.00 302,800.00	Subtotal
GENER.	100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12)	8	670,878.00 334,260.00 6,000.00 54,000.00 5,000.00 768,488.00 21,250.00 179,150.00 6,000.00 3,475,123.00 16,620,818.00 16,750.00 302,800.00	Subtotal
GENER.	100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance FUND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries	S	670,878.00 334,260.00 6,000.00 54,000.00 5,000.00 1,619,984.00 768,488.00 21,250.00 179,150.00 6,000.00 3,475,123.00 16,620,818.00 16,750.00 302,800.00 10,000.00 2,402,422.00	Subtotal
GENER.	100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	8	670,878.00 334,260.00 6,000.00 54,000.00 5,000.00 1,619,984.00 768,488.00 21,250.00 179,150.00 6,000.00 3,475,123.00 16,620,818.00 16,750.00 302,800.00 10,000.00 2,402,422.00 1,191,089.00 233,000.00 195,850.00	Subtotal
GENER.	100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	S	670,878.00 334,260.00 6,000.00 54,000.00 5,000.00 768,488.00 21,250.00 179,150.00 6,000.00 - 3,475,123.00 16,620,818.00 10,000.00 - 2,402,422.00 1,191,089.00 233,000.00	Subtotal

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
115		Vocational Programs (District-wide):			
	100	Salaries	\$	201,890.00	
	200	Employee Benefits	\$	94,928.00	
	300	Purchased Services	\$	240,000.00	
	400	Supplies and Materials	\$	12,700.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	•	
116	100	Vocational Programs (Middle School) Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
117		Driver Educational Program			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	100				
	400	Supplies and Materials	\$	•	
	500	Capital Outlay	S	-	
	600	Other Objects	\$	-	
118	100		_		
				-	
30		• •		-	
				•	: : :
		• •		-	
				-	
121		E			
121	100		c	900 204 00	
	500	Capital Outlay	Š	1,500.00	
	600	Other Objects	\$	-	
122		Trainable Mentally Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	3,500.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	•	
	600	Other Objects	\$ \$	-	
123	100	Orthopedically Handicapped	•		
	100 200	Salaries Employee Benefits	\$	10,000.00	
	300		\$	3,216.00	
		Purchased Services	\$	23,000.00	
	400	Supplies and Materials	S	•	
	500 600	Capital Outlay Other Objects	\$ \$		
124		Visually Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	Š		
	300	Purchased Services	š	20,700.00	
	400	Supplies and Materials	Š	1,000.00	
	500	Capital Outlay	\$	-,000.00	
	600	Other Objects	\$	-	
125	100	Hearing Handicapped		10.000.00	
	100	Salaries	\$	10,000.00	
	200 300	Employee Benefits	\$	3,216.00	
	300 400	Purchased Services	\$	13,300.00	
	500	Supplies and Materials	\$	150.00	
		Capital Outlay	\$	-	
	600	Other Objects	\$	•	

GENER	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
126		Speech Handicapped			
	100	Salaries	\$	240,848.00	
	200	Employee Benefits	\$	105,408.00	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	1,800.00	
	500	Capital Outlay	\$	•	
	600	Other Objects	\$	•	
127	100	Learning Disabilities	¢	127 200 00	
	200	Salaries Employee Benefits	\$	137,398.00	
	300	Purchased Services	\$ \$	61,212.00	
	400	Supplies and Materials	\$	2,000.00	
	500	Capital Outlay	\$	2,000.00	
	600	Other Objects	\$	-	
128		Emotionally Handicapped			
	100	Salaries	\$	3,280.00	
	200	Employee Benefits	S	1,056.00	
	300	Purchased Services	Š	10,600.00	
	400	Supplies and Materials	Š	300.00	
	500	Capital Outlay	Š	-	
	600	Other Objects	Š	-	
129		Coordinated Early Intervening Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	•	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
131		Preschool Handicapped Speech (5 Year Olds)			
	100	Salaries	\$	•	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$		
	000	·	J		
132	100	Preschool Handicapped Itinerant (5 Year Olds)	•		
		Salaries	\$	-	
	200	Employee Benefits	S	•	
	300	Purchased Services	\$	•	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	•	
133		Preschool Handicapped Self-Conatined (5 Year Olds)			
133	100	Salaries	\$	29,128,00	
	200	Employee Benefits	S	12,142.00	
	300	Purchased Services	\$	12,142.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$		
	600	Other Objects	Š	-	
134		Preschool Handicapped Homebased (5 Year Olds)			
	100	Salaries	\$	_	
	200	Employee Benefits	Š	-	
	300	Purchased Services	Š		
	400	Supplies and Materials	Š		
	500	Capital Outlay	s	-	
	600	Other Objects	Š	-	
135		Preschool Handicapped Speech (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	Š		
	300	Purchased Services	\$	-	
				-	
	400	Supplies and Materials	•	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$		

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)			
	100	Salaries	\$	•	
	200	Employee Benefits	\$	-	
	300	Purchased Services	S	-	
	400	Supplies and Materials	\$	•	
	500 600	Capital Outlay Other Objects	\$ \$		
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)			
	100	Salaries	\$		
	200	Employee Benefits	Š	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$		
	600	Other Objects	\$	•	
138		Preschool Handicapped Homebased (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	S	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	•	
139		Early Childhood Programs			
	100	Salaries	\$	28,261.00	
	200	Employee Benefits	\$	9,092.00	
	300	Purchased Services	\$	•	
	400	Supplies and Materials	S	10,000.00	
	500 600	Capital Outlay Other Objects	\$ \$		
		•	•	·	
141	100	Gifted and Talented Academic Salaries	•	71 950 00	
	200	Employee Benefits	\$ \$	74,850.00	
	300	Purchased Services	\$ \$	37,894.00	
	400	Supplies and Materials	s S	8,000.00	
	500	Capital Outlay	\$	8,000.00	
	600	Other Objects	\$	-	
142		Disadvantaged			
	100	Salaries	S		
	200	Employee Benefits	\$		
	300	Purchased Services	Š	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	S	-	
	600	Other Objects	\$	-	
143		Advanced Placement			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
144		International Baccalaureate			
	100	Salaries	S	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	S	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
1.45		·	•		
145	100	Homebound Salaries	s	20,000.00	
	200	Employee Benefits	\$	6,432.00	
	300	Purchased Services	\$	8,441.00	
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$		
	600	Other Objects	\$		
	5.70	Since Objects	Þ	•	

GENER/	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
147		Full Day 4K			
	100	Salaries	\$	197,319.00	
	200	Employee Benefits	\$	93,988.00	
	300	Purchased Services	\$	93,988.00	
	400	Supplies and Materials	\$	10,000.00	
	500	Capital Outlay	\$	10,000,00	
	600	Other Objects	\$	-	
		•			
148	100	Gifted and Talented Artistic	•	20,000,00	
	100	Salaries	\$	30,000.00	
	200	Employee Benefits Purchased Services	\$	9,649.00	
	300		\$	-	
	400	Supplies and Materials	\$ \$	-	
	500 600	Capital Outlay Other Objects	\$	-	
			•		
149		Other Special Programs	_		
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	4,000.00	
	400	Supplies and Materials	\$	•	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
151		Districtwide General/ Exceptional			
131	100	Salaries	s	_	
	200	Employee Benefits	Š	_	
	300	Purchased Services	Š		
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	•	
		·			
161		Autism	_		
	100	Salaries	\$	-	
	200	Employee Benefits	S	•	
	300	Purchased Services	S	8,800.00	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	•	
	000	Offici Objects	3	•	
162		Limited English Proficiency			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
163		Comprehensive Coordinated Early Intervenng Services			
100	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
171	100	Primary Summer School	•		
	100 200	Salaries	\$ \$	-	
		Employee Benefits		-	
	300	Purchased Services	\$	•	
	400	Supplies and Materials	S	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Care Cojecis	J	-	
172		Elementary Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	

GENER/	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
173		High School Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	•	
174		Gifted and Talented Summer School	_		
	100	Salaries	S	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	•	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$		
175		Beyond Regular School Day			
17.0	100	Salaries	\$	6,000.00	
	200	Employee Benefits	\$	1,932.00	
	300	Purchased Services	Š	1,752.00	
	400	Supplies and Materials	Š	4,000.00	
	500	Capital Outlay	Š	-,000.00	
	600	Other Objects	Š	-	
181		Adult Basic Education			
1 2 3	100	Salaries	\$	-	
	200	Employee Benefits	S	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	15,000.00	
182		Adult Secondary Education Programs			
	100	Salaries	S	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	•	3	•	
183	100	Adult Secondary Education Programs Salaries	•		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	•	
184		Pos-Secondary Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	S	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	•	
185		Vocational Adult Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	S	•	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	500	•	3	-	
10/	100	Integrated Education and Training Salaries	\$	_	
186		Guid 163		-	
180		Employee Benefits	c		
180	200	Employee Benefits Purchased Services	\$	•	
180	200 300	Purchased Services	S	-	
100	200				

GENER.	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
188		Parenting/ Family Literacy			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
89	100	Early Childhood Parenting Program Salaries			
	200	Employee Benefits	\$ \$	•	
	300	Purchased Services	s \$	-	
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
90		Instrutional Pupil Activity			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total - Instruction			\$ 16,265,716.0
11		Attendance and Social Work Services			
	100	Salaries	\$	43,072.00	
	200	Employee Benefits	\$	22,360.00	
	300	Purchased Services	\$	26,000.00	
	400	Supplies and Materials	\$	400.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
12	100	Guidance Services Salaries	\$	270 002 00	
	200	Employee Benefits	\$	379,992.00	
	300	Purchased Services	\$	159,976.00 800.00	
	400	Supplies and Materials	\$	4,000.00	
	500	Capital Outlay	\$	4,000.00	
	600	Other Objects	Š		
:13		Health Services			
	100	Salaries	\$	73,388.00	
	200	Employee Benefits	\$	34,886.00	
	300	Purchased Services	\$	3,600.00	
	400	Supplies and Materials	\$	6,000.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	2,000.00	
14		Psychological Services			
	100	Salaries	\$	99,612.00	
	200	Employee Benefits	\$	49,056.00	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
15		Exceptional Program Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
16	000	Career and Technology Education Placement Services	J	•	
	100	Salaries	\$	_	
	200	Employee Benefits	S	•	
	300	Purchased Services	Š	-	
	400	Supplies and Materials	Š	-	
	500	Capital Outlay	Š	-	
		the second secon			

GENER/	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
217		Career Specialist Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	S	•	
221		Improvement of Instruction Curriculum Development			
	100	Salaries	\$	19,500.00	
	200	Employee Benefits	\$	6,276.00	
	300	Purchased Services	\$	87,612.00	
	400	Supplies and Materials	\$	•	
	500 600	Capital Outlay Other Objects	\$ \$	•	
222		·			
222	100	Library and Media Services Salaries	s	219 720 00	
	200		\$	318,720.00	
	300	Employee Benefits Purchased Services	\$	157,852.00	
				8,000.00	
	400	Supplies and Materials	\$	81,400.00	
	500 600	Capital Outlay Other Objects	\$ \$	-	
223		Supervision of Special Programs			
623	100	Salaries	\$	364,358.00	
	200	Employee Benefits	Š	157,995.00	
	300	Purchased Services	\$	151,775.00	
	400	Supplies and Materials	Š	-	
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
224		In-Service/Staff Training			
	100	Salaries	\$	200,396.00	
	200	Employee Benefits	Š	99,596.00	
	300	Purchased Services	s	62,400.00	
	400	Supplies and Materials	\$	43,600.00	
	500	Capital Outlay	\$		
	600	Other Objects	\$	4,000.00	
231		Board of Education			
	100	Salaries	\$	8,000.00	
	200	Employee Benefits	S	10,614.00	
	300	Purchased Services	\$	119,199.00	
	400	Supplies and Materials	\$	8,000,00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	87,000.00	
232	100	Superintendent	•	220 002 00	
	100	Salaries	S	330,802.00	
	200	Employee Benefits	\$	123,590.00	
	300	Purchased Services	\$	9,500.00	
	400	Supplies and Materials	\$	13,000.00	
	500 600	Capital Outlay Other Objects	\$ \$	3,000.00	
233		School Administration			
233	100	Salaries	\$	1,276,115.00	
	200	Employee Benefits	Š	643,000.00	
	300	Purchased Services	S		
	400	Supplies and Materials	\$	151,700.00 46,100.00	
	500	Capital Outlay		40,100.00	
	600	Other Objects	\$ \$	6,000.00	
251		Student Transportation (Federal/ District Mandated)			
4.71	100	Student Transportation (Federal District Mandated) Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	•	
				-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	•	

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
		m	\$	-	
252		Fiscal Services:	_		
	100	Salaries	s	318,584,00	
	200	Employee Benefits	S	140,605.00	
	300	Purchased Services	\$	18,000.00	
	400	Supplies and Materials	\$	15,000.00	
	500	Capital Outlay	S	-	
	600	Other Objects	\$	7,000.00	
253		Facilities Acquisitiona and Construction	_		
	100	Salaries	S	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	S	•	
	400	Supplies and Materials	s	-	
	500 600	Capital Outlay Other Objects	\$ \$		
254		•			
254	100	Operations and Maintenance Salaries	\$	960,294.00	
	200	Employee Benefits	\$	460,104.00	
	300	Purchased Services	\$	459,900.00	
	400	Supplies and Materials	\$	532,000.00	
	500	Capital Outlay	Š	50,000.00	
	600	Other Objects	\$	76,000.00	
255		Student Transportation (State Mandated)			
233	100	Salaries	\$	613,410.00	
	200	Employee Benefits	\$		
	300	Purchased Services	\$	254,677.00	
	400	Supplies and Materials	\$	24,700.00	
	500		\$	4,000.00	
	600	Capital Outlay Other Objects	\$	-	
		•	·		
256	100	Food Services Salaries	\$	_	
	200	Employee Benefits	Š	323,582.00	
	300	Purchased Services	Š	323,302.00	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	•	
257		Internal Services			
207	100	Salaries	\$		
	200	Employee Benefits	s S	-	
	300	Purchased Services	\$	•	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$		
250		•			
258	100	Security Salaries	\$	28,186.00	
	200	Employee Benefits	Š	9,497.00	
	300	Purchased Services	\$	180,000.00	
	400	Supplies and Materials	Š	2,000.00	
	500	Capital Outlay	Š	-	
	600	Other Objects	\$		
259		Internal Auditing Services			
	100	Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$		
	600	Other Objects	\$	•	
262		Planning			
202	100	Salaries	\$	-	
	200	Employee Benefits	Š	-	
	300	Purchased Services	Š	-	
	400	Supplies and Materials	Š	-	
	500	Capital Outlay	Š		
	600	Other Objects	Š	-	
		-	-		

	GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
200	263					
300					5,000.00	
400 Supplies and Materials \$ 6,000,00					1,605.00	
Solid Capital Outlay S S S S S S S S S					25,000.00	
Suff Services					6,000.00	
264					-	
100 Salaries S		600	Other Objects	\$	-	
200	264		Staff Services			
300		100	Salaries	\$	-	
400				\$	-	
\$00				\$	-	
500 Other Objects Subwards in Excess of \$25,000					-	
265 Subawards in Excess of \$25,000 100 Salaries \$ \$ \$ 200 Employee Benefits \$ \$ \$ 300 Purchased Services \$ \$ 400 Supplies and Materials \$ \$ 500 Capital Cullay \$ \$ \$ 200 Employee Benefits \$ \$ \$ 200 Employee Benefits \$ \$ \$ 400 Supplies and Materials \$ \$ \$ 500 Capital Cullay \$ \$ \$ \$ 500 Capital Cullay \$ \$ \$ 500 Capital Cullay \$ \$ \$ \$ 500 Capital Cullay \$					-	
100 Salaries S		600	Other Objects	\$	•	
200	265		Subawards in Excess of \$25,000			
200		100		S	_	
300		200	Employee Benefits		_	
400 Supplies and Materials \$ \$ \$ \$ \$ \$ \$ \$ \$		300				
500 Capital Outlary S					_	
266		500				
100		600			-	
100	266		Technology and Data Burnesian			
200	200	100		•	260 265 00	
300 Purchased Services \$88,000.00						
400 Supplies and Materials 133,750,00						
Soo						
Community Recreation Services Salaries					133,730.00	
100					-	
100						
200	267	100		•		
300					•	
400 Supplies and Materials S Capital Outlay Capital Outlay S Capital Outlay Capital Outla					•	
Solution Capital Outlay Solution Sol					•	
271					-	
100						
100	271		5 15 1 1 1 1 1			
200	2/1	100		c		
300					-	
400 Supplies and Materials S C					•	
S00					•	
Community Recreation Services S S S S S S S S S					-	
Enterprise Activities S					•	
272 Enterprise Activities		000	Office Objects		-	
200	272					
300					-	
400 Supplies and Materials \$ -				_	-	
Trust and Agency Activities					•	
Trust and Agency Activities S 1,195,974,00					-	
Trust and Agency Activities S					1 105 074 00	
100 Salaries \$ -		***	omer objects	J	1,193,974.00	
200	273	• • • •				
300					•	
400 Supplies and Materials \$.					-	
Solution Capital Outlay Solution Sol					-	
Total Support Services S 1 1,664,560.00					•	
Total Support Services			• •		-	
100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -			•	•		\$ 11,664,560.00
100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -	320		Community Bossessia Coming			
200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -	320	100		e		
300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -					-	
400 Supplies and Materials \$ - 500 Capital Outlay \$ -					•	
500 Capital Outlay S -					•	
·					-	
			Other Objects	Š	-	

GENERA	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
30		Civic Services			
30	100	Salaries	\$		
	200	Employee Benefits	\$	•	
	300	Purchased Services	\$	•	
	400	Supplies and Materials	Š	-	
	500	Capital Outlay	\$	•	
	600	Other Objects	\$	-	
40		Public Library Services			
	100	Salaries	\$		
	200	Employee Benefits	S		
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	•	
50		Custody and Care of Children			
	100	Salaries	\$	-	
	200	Employee Benefits	Š	-	
	300	Purchased Services	Š	-	
	400	Supplies and Materials	S	1,000.00	
	500	Capital Outlay	Š	.,	
	600	Other Objects	Š	•	
60		Welfare Services			
	100	Salaries	\$	_	
	200	Employee Benefits	Š	_	
	300	Purchased Services	Š	_	
	400	Supplies and Materials	Š	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
70		Nonpublic School Services			
	100	Salaries	\$		
	200	Employee Benefits	Š	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay		•	
	600	Other Objects	\$ \$	-	
90		Other Community Services			
,,	100	Salaries	s		
	200			•	
	300	Employee Benefits Purchased Services	\$	-	
	400		\$	-	
	500	Supplies and Materials Capital Outlay	\$	-	
	600	Other Objects	\$ \$	-	
		Total - Community Services			\$ 1,000.0
00	700	Intergovernmental Expenditures/ Transfers			
	700	Fund Transfers	\$	54,000.00	
		Total Intergovernmental Expenditures/ Transfers			\$ 54,000.0
10		Debt Service:			
	300	Purchased Services	\$	_	
	400	Supplies and Materials	Š	-	
	500	Capital Outlay	Š	-	
	600	Other Objects	Š	•	
		Total - Debt Service			\$ -