*Revised

UPPER ADAMS SCHOOL DISTRICT BUSINESS & OPERATIONS COMMITTEE Tuesday, November 4, 2014

I.	PROPERTY—Bill Seibert		PERSON
	ITEM	ACTION	RESPONSIBLE
	A. No items		
II.	TRANSPORTATION—Bill Seibert		DEDGON
	ITEM	ACTION	PERSON <u>RESPONSIBLE</u>
	A. No items		
III.	FINANCE—John Regentin		
	ITEM	ACTION	PERSON RESPONSIBLE
*	A. 2014-2015 Budget Status Update B. 2015-2016 Projected Revenues C. 2015-2016 Projected Expenditures D. 2015-2016 Projected Fund Balance E. 5 Year Budget Projections F. Safe School Proposal G. Agreement with the Whitaker Center for Science and the Arts for 155, 3 rd Graders and chaperones to visit the Harsco Science Center and Select Medical IMAX Theater at a total cost of \$1,627.50	Presentation Presentation Presentation Presentation Presentation Informational Recommend approval	Mike Lawrence Mike Lawrence Mike Lawrence Mike Lawrence Mike Lawrence Wesley Doll Wesley Doll
IV.	PERSONNEL—John Regentin ITEM	ACTION	PERSON RESPONSIBLE
	A. *Approval to move 100 sick days for Joseph Albin from West Shore School District to UASD, this is an additional 65 days to what is already approved in the Act 93 agreement. These 65 days will not be considered for payout purposes at the end of Mr. Albin's tenure.	Recommend approval	Mike Lawrence

<u>IT</u>	ЕМ	ACTION	PERSON RESPONSIBLE
V.	Other		PERSON
	 Michael Lawrence Karen Lawrence Janet Luft 		
G.	Add the following individuals to the volunteer listing:	Recommend approval	Wesley Doll
	1). Dennis Cope-Retired		
F.	Add the following individuals to the Classified substitute listing:	Recommend approval	Wesley Doll
	1). Dennis Cope-Retired		
E.	Add the following individuals to the teacher substitute listing:	Recommend approval	Wesley Doll
D.	*Hire Alyssa Taylor, Library Assistant/ Cafeteria Monitor, Bendersville Elementary School, 3.25 hours per day as Library Assistant, 1.5 hours per day as Cafeteria Monitor, 176 days per year at an hourly rate of \$8.45, effective November 4, 2014, replacing Teresa Mulligan-Kinsey	Recommend approval	Ann Wolfe
C.	Hire Aimee Hoover, Cafeteria Worker, Biglerville High School, 6 hours per day 178 Days per year, at an hourly rate of \$8.45, effective date pending receipt of all paperwork, replacing Kathy Laughman	,	Rich Sterner
В.	Hire Martha Schriver, Cafeteria Aide/ Playground Attendant, Arendtsville Elementary School, 1.5 hours per day, 176 days per year, at an hourly rate of \$8.45, effective retroactive to October 27, 2014, replacing Valerie Brown	Recommend approval	Ann Wolfe

A. No items