

Local Control and Accountability Plan



DISTRICT STORY

22,000 7th-12th grade STUDENTS

14 SCHOOLS

5 DISTINGUISHED Schools

2,271 EMPLOYEES

STUDENT GROUPS

68%
Low Income

9.4%
English Learners

1.8%
Foster Youth

70%
Unduplicated Students

District Vision

Graduates will be prepared to pursue college & any career



District Mission

Safe & secure learning environment that promotes rigorous curriculum & enables development of necessary academic, technical, and work-related skills



Career Academies & Pathways

Focus students' coursework toward a specific field of interest



BUDGET



General Fund Expenditures:
\$353,656,803

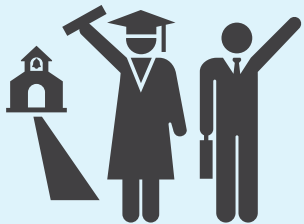
General Fund expenditures are broken down into the following categories:

LCAP Expenditures:
\$262,932,376

Specified LCAP expenditures make up **74%** of General Fund expenditures.

GOAL #1

INVESTING \$8,965,964



Ensure All Students Are College & Career Ready

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE GRADUATION RATE	↑ 90%
	RAISE ENGLISH LEARNER RECLASSIFICATION RATE	↑ 30%
	INCREASE CTE PATHWAY COMPLETION RATE	↑ 35%

HIGHLIGHTED ACTIONS & EXPENDITURES

1.1 - Provide guided tours of colleges, universities, & career-related destinations.	\$144,249
1.4 - Provide extended day tutoring in English and Spanish.	\$273,285
1.6 - Coordinate services to provide reduced class sizes & daily small group instruction.	\$178,801
1.10 - Provide increased credit retrieval options.	\$952,690

GOAL #2

INVESTING \$26,552,117



Provide a 21st Century Learning Environment & Rigorous Curriculum

HIGHLIGHTED EXPECTED OUTCOMES & METRICS

	INCREASE STUDENTS TAKING AP CLASSES	↑ 6,000
	RAISE A-G COMPLETION RATE	↑ 45%
	INCREASE STUDENTS RECEIVING GOLDEN STATE SEAL MERIT DIPLOMA	↑ 25%

HIGHLIGHTED ACTIONS & EXPENDITURES

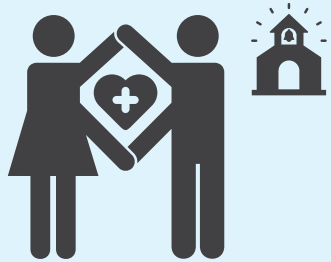
2.2 - Additional counselors & social workers will provide tiered supports.	\$9,459,160
2.7 - Increase CTE course offerings on master schedules at all schools.	\$3,585,853
2.10 - Ensure renovated classrooms are outfitted with wireless capacity & online access.	\$2,302,438
2.12 - Increase access to low-cost dual enrollment and no-cost internship options.	\$248,876



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GOAL #3 INVESTING \$160,430,197



Cultivate a Safe, Secure, and Positive School Culture

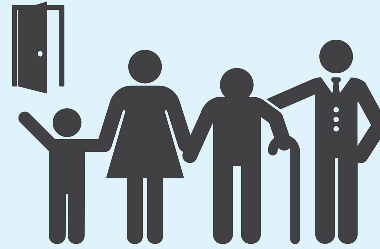
HIGHLIGHTED EXPECTED OUTCOMES & METRICS +*

	MAINTAIN ACCESS TO STANDARDS- ALIGNED INSTRUCTIONAL MATERIALS	= 100%
	MAINTAIN ALL FACILITIES IN GOOD REPAIR	= 100%
	REDUCE NUMBER OF TEACHER MISASSIGNMENTS & VACANCIES	↓ 1% Mis-assignments 0.5% Vacancies

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

3.3 - Ensure fully credentialed and appropriately assigned teachers.	\$92,319,175
3.7 - Use Data Central to monitor students, set goals and provide tiered interventions.	\$2,090,252
3.10 - Proactively monitor the school environment.	\$4,597,617
3.11 - Provide supplemental interventions & supports.	\$3,366,554

GOAL #4 INVESTING \$3,391,575



Build Relationships with Educational Partners

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +*

	INCREASE PARTICIPATION IN PARENT CLIMATE SURVEY	↑ 3,000
	MAINTAIN FOLLOWERS ON AVUHS D APP	= 35,000
	MEET LOCAL INDICATOR: PARENT AND FAMILY ENGAGEMENT	= Meet Standard

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

4.4 - Coordinate services with external consultants to services & support for non English speaking parents.	\$1,392,923
4.6 - Provide parent workshops.	\$464,988
4.7 - Increase communication and outreach efforts.	\$659,254
4.8 - Implement a promotional campaign that focuses on the numerous SEL Supports available.	\$300,000

GOAL #5 INVESTING BASE FUNDS



Ensure Equitable Access for Students with Disabilities

HIGHLIGHTED EXPECTED OUTCOMES & METRICS +*

	MAINTAIN OR IMPROVE GRADUATION RATE FOR SWD	=/↑ 67%
	REDUCE CHRONIC ABSENTEEISM OF SWD	↓ 30%
	INCREASE SWD SCORING AVERAGE OR ABOVE ON NWEA ASSESSMENT	↑ 14% Math 30% ELA

HIGHLIGHTED ACTIONS, EXPENDITURES & TARGETS +*

5.1 - Serve SWD within the general education setting.	\$28,068,754
5.2 - Increase staff to ensure equitable access.	\$10,223,766
5.4 - Involve parents of SWD through focused workshops and surveys.	\$3,468,750
5.5 - Provide PD for teachers in Special Education on the implementation of MTSS.	\$6,237,501

