



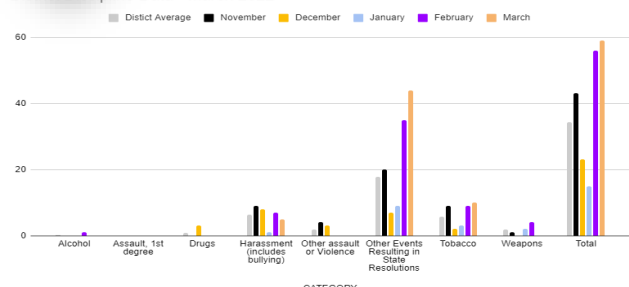
Fleming County Schools

Monthly Operations Report - April 2022



Safe Schools

District Discipline Data - March 2022



Transportation



- ⇒ **Bus Routes: 27**
- ⇒ **Average Length of Route: 90 minutes**
- ⇒ **Bus Ridership: 68%**
- ⇒ **Monthly Fuel Cost: \$20,289**
- ⇒ **Bus Routes Canceled: 0**
- ⇒ **Bus Routes Modified: 14**

Average Age of Bus Fleet:
11.79



School Meals

(+) Increase from Previous Month

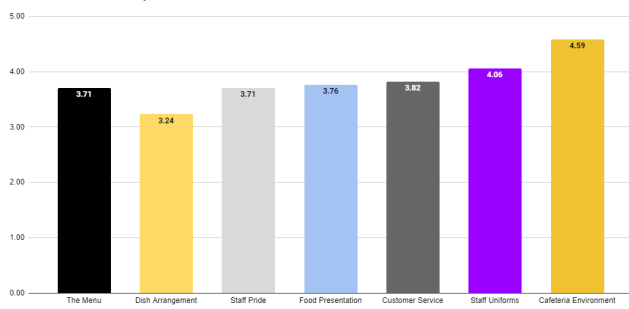
(-) Decrease from Previous Month

- ⇒ **Breakfasts served: 38,245 (+)**
- ⇒ **Lunch served: 39,685 (+)**
- ⇒ **Participation Rate: 87.17% (+) Goal: 85%**
- ⇒ **Total à la Carte Snacks: 23,680 (+)**
- ⇒ **Percent of Reimbursable Meals: 100%**
- ⇒ **Kitchens Passing Inspections: 100%**



Food & Nutrition

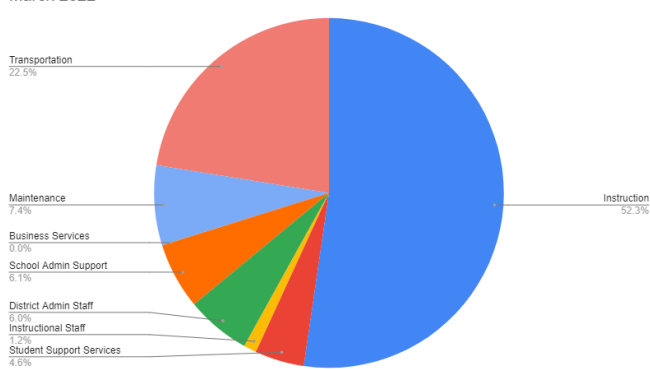
Food & Nutrition: Quality, Environment and Presentation - March 2022



School Finance

2021-2022 Operating Budget: **\$16.5 million**

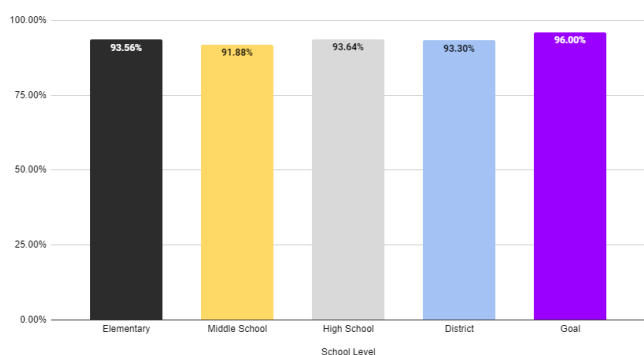
March 2022



Attendance Matters



Attendance Rate vs. School Level



District Truancy %: 8.10 District Truancy Goal %: 4.00

Technology



- ◆ **Workorders submitted: 174**
- ◆ **Workorders closed: 170**
- ◆ **Average Bandwidth for month: 564 MBPS**
- ◆ **Student connectivity at home: 95%**
- ◆ **Staff/Student devices: 3,470**

All school campuses are saturated with wireless connectivity.

School Facilities

Monthly Inspections performed

12



Schools Passing Inspections

6

Average Age of School Buildings: 60+ years

Workorders: 150 | Workorders Closed: 147

Schools are evaluated monthly, with unannounced building inspection walkthroughs based on a standardized rubric.

Our Vision is to become a District of Distinction