

**WHRHS
BUDGET CALENDAR
2023/2024**

October 19, 2022	2022/23 Enrollment data reviewed - determine 2023/24 projection
October 20, 2022	Budget information provided to Supervisors & Directors
November 28, 2022	Budget documents due into the Business Office
Nov - December 2022	The administration meets with Supr. to review budget requests
Dec 22/Jan 23 (Date TBD)	Operations Committee reviews budget concepts/proposals
January 18, 2023	Receive 2023/24 state budget guidelines
February 7, 2023	Preliminary Budget presentation to the public
February 21, 2023	Budget Update to Board (Presentation)
February 28, 2023	State Budget Address - Aid released two days later
March 14, 2023	Public presentation and approval of the 2023/24 tentative Budget
March 20, 2023	Submission of tentative 2023/24 budget to County office
March 20 - April 21	County Review and Approval
April 25, 2023	Public Hearing on the 2023/24 budget.