



LAMOILLE NORTH MODIFIED UNIFIED UNION SCHOOL DISTRICT #058A & #058B

The FY2024 Budget

On January 9th, the Lamoille North Modified Unified Union School District (LNMUUSD) Board approved a total budget of **\$34,322,978** consisting of the individual **LNMUUSD PreK-6**, **LNMUUSD 7th-12th**, and **Green Mountain Technology & Career Center** budgets for fiscal year 2024. (See Reverse Side) This represents an increase of **4.94%** over the current year's total spending plan. Approval of the school year 2024 budget by voters would give Lamoille North the resources next year to continue addressing students' social-emotional wellbeing, their journeys of learning, our offerings, and will help us retain and attract high-quality staff for our schools.



What are Lamoille North's investment priorities? (In other words, what are we asking you to support?)

Lamoille North Modified Unified Union School District is committed to building a culture focused on equity, access, and opportunity. These pillars mold the ways in which we educate our students and elevate our staff. Your support will help us offer:

Professional development for staff and coaching in literacy and math at all schools

Well-defined support systems for students who require more adaptations, modifications, or enhancements to thrive

Universal access to meals for all students to support positive development

Competitive salaries and supports to attract and retain high-quality teachers

How Would These Proposed Budgets Affect You?

If you meet certain income and residency requirements, the state of VT can help pay your property taxes. For 2022, that income threshold is \$134,800.

If your household makes **less than** \$134,800

Household Income	FY2023 Taxes Current Year	FY2024 Est Taxes Proposed Budget	Annual Difference
\$50,000	\$1,165	\$1,170	\$5
\$60,000	\$1,398	\$1,404	\$6
\$70,000	\$1,631	\$1,638	\$7
\$80,000	\$1,864	\$1,872	\$8
\$90,000	\$2,097	\$2,106	\$9
\$100,000	\$2,330	\$2,340	\$10
\$110,000	\$2,563	\$2,574	\$11

If your household makes **more than** \$134,800

Property Value	FY2023 Taxes Current Year					FY2024 Estimated Taxes					Annual Difference				
	Belvidere	Eden	Hyde Park	Johnson	Waterville	Belvidere	Eden	Hyde Park	Johnson	Waterville	Belvidere	Eden	Hyde Park	Johnson	Waterville
\$100,000	\$1,122	\$1,488	\$1,610	\$1,449	\$1,634	\$1,282	\$1,563	\$1,741	\$1,484	\$1,906	\$160	\$75	\$131	\$35	\$273
\$150,000	\$1,683	\$2,231	\$2,415	\$2,174	\$2,450	\$1,923	\$2,344	\$2,611	\$2,227	\$2,859	\$240	\$113	\$196	\$53	\$409
\$200,000	\$2,244	\$2,975	\$3,219	\$2,899	\$3,267	\$2,564	\$3,126	\$3,481	\$2,969	\$3,812	\$320	\$151	\$262	\$70	\$545
\$250,000	\$2,805	\$3,719	\$4,024	\$3,623	\$4,084	\$3,205	\$3,907	\$4,352	\$3,711	\$4,765	\$400	\$188	\$327	\$88	\$682
\$300,000	\$3,366	\$4,463	\$4,829	\$4,348	\$4,901	\$3,845	\$4,688	\$5,222	\$4,453	\$5,718	\$479	\$226	\$393	\$105	\$818
\$350,000	\$3,927	\$5,206	\$5,634	\$5,073	\$5,717	\$4,486	\$5,470	\$6,092	\$5,195	\$6,671	\$559	\$264	\$458	\$123	\$954
\$400,000	\$4,488	\$5,950	\$6,439	\$5,797	\$6,534	\$5,127	\$6,251	\$6,962	\$5,938	\$7,624	\$639	\$301	\$524	\$140	\$1,090



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On the ballot...



Article X: Shall the voters of the Lamoille North Modified Unified School District #058A (PreK-6th grade) approve the school board to expend \$14,229,538, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$23,329 per equalized pupil. This projected spending per equalized pupil is 12.06% higher than spending for the current year.

Article XI: Shall the voters of the Lamoille North Modified Unified School District #058B (7th-12th grade) approve the school board to expend \$16,492,844, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$17,985 per equalized pupil. This projected spending per equalized pupil is 10.57% more than spending for the current year.

Article XII: Shall the voters of the Lamoille North Modified Unified School District #058B, Green Mountain Technology & Career Center, approve the school board to expend \$3,600,596, which is the amount the school board has determined to be necessary for the ensuing fiscal year?

Final centralization of Special Education costs to the Supervisory Union created a shift from Special Education expenses lines to Special Education assessment lines. This transition is just a one year impact.

Your educational taxes are not going up by these percentages. The percentages listed above are the increase in Lamoille North's per pupil spending compared to FY 2023. These percentages are impacted by the change in equalized pupil and the change in budget per equalized pupil.

When calculating spending per student, Vermont uses "equalized pupils" rather than an actual headcount. The formula gives less weight to pre-kindergarten pupils and extra weight to students in secondary schools, those from economically challenged backgrounds, and those whose first language is not English. The principle behind the weighting is that it costs more to educate students in certain categories.

THE BOTTOM LINE...

Given Vermont's aging population, and the on-going fight for resources in rural towns, we need to prioritize our youth. Lamoille North strives to give our students the best educational opportunities, to help them thrive so they can support themselves, their futures, and enhance our Vermont communities.

Your investment in our school budgets is an investment in our communities.

