Letter from Citizens’ Oversight Committee Chair

To: The Board of Trustees and Residents of the Morgan Hill Unified School District

The Citizens’ Oversight Committee (Committee) is pleased to forward its eighth annual report on the $198 million 2012 Measure G Bond Program. This report covers the 2021-22 fiscal year. The principal duties of the Committee are to:

- Ensure that Bond proceeds are expended for the purposes described in the Bond ballot language
- Report the program’s progress to the public
- Provide an annual report and compliance statement

We are pleased to report continued progress on implementation of the District’s Facility Master Plan and funding of Measure G improvements to our schools. Since our last report to the community, the team continues to make progress on the Admin and Student Union buildings at Britton, as well as Nordstrom’s Administration building.

Eide Bailly, LLP completed the annual audit of Bond expenditures. The audit report disclosed no instance of non-compliance with the terms of Proposition 39 or the terms of the Bond measure as approved by the District voters.

The Committee met throughout the year on:

- March 9, 2022 - Zoom
- September 21, 2022 - Nordstrom
- January 25, 2023 - Britton

The Committee wishes to thank the MHUSD staff – Kirsten Perez, Deputy Superintendent and Chief Financial Officer, Ricky Carrillo, Director of Facilities, Jackie Schaefer, Bond Director, and Allison Murray, Executive Assistant – who have assisted us with ongoing support for the activities of the committee.

The Committee, relying on this audit report, is pleased to report that to the best of its knowledge the Morgan Hill Unified School District is in full compliance with its responsibilities as described in Article XIII, Section 1(b)(3) of the California State Constitution.

Respectfully,

[Signature]

Lawrence Fleischer, Chair
Citizens’ Oversight Committee
About the Measure G Bond Program

On November 6, 2012, voters in the Morgan Hill Unified School District passed Measure G, a $198 million school bond to finance technology upgrades, construct and renovate classrooms and science labs, replace aging infrastructure, and implement other facilities improvements.

Independent Audit

Under the provisions of the California Constitution as amended by Prop 39, the 2012 Measure G Bond Program must undergo an annual audit by an independent auditing firm. The District utilized the certified public accountant firm of Eide Bailly, LLP to perform the required financial and performance audits for the fiscal year ending June 30, 2022. The report was approved by the District’s Board of Trustees at their regular meeting held on January 24, 2023. The audit report is available on the Committee’s website: https://www.mhusd.org/departments/business-services/measure-g-bond.

Citizens’ Oversight Committee

Under the provisions of the California Constitution as amended by Prop 39, an independent Citizens’ Oversight Committee (Committee) must be established to assure that 2012 Measure G Bond funds are spent as approved by the voters. The Committee is required to publish an annual report of its findings.

Committee members are appointed for a two-year term with no compensation for their participation. For the latest Committee meeting schedule, meeting minutes and other information, please go to https://www.mhusd.org/departments/business-services/measure-g-bond.

As chartered by the Board of Trustees of the Morgan Hill Unified School District, the 2012 Measure G Bond Committee may also act as a communications channel for disseminating bond program information. The Committee is not a bond program advisory body and has no authority to make policy, make decisions or set priorities in the spending of bond funds or District operations. All 2012 Measure G Bond projects are authorized and approved by the Board of Trustees.
SERIES B PROJECTS (as of 11/30/2022)
Measure G Projects with their corresponding alignment to the bond language as approved by the voters in 2012.

<table>
<thead>
<tr>
<th>Series B Project Name</th>
<th>Improve Student Access to Computers &amp; Modern Technology</th>
<th>Provide Quality Education</th>
<th>Repair or Replace Leaky Roofs</th>
<th>Upgrade Old Plumbing</th>
<th>Heating and Cooling Systems</th>
<th>Classrooms and Outdated Restrooms</th>
<th>Upgrade Fire Safety</th>
<th>Maximize Energy Efficiency</th>
<th>Improve Handicapped Accessibility</th>
<th>Modernize, Construct &amp; Acquire Classrooms, Equipment, Sites, and Facilities</th>
</tr>
</thead>
<tbody>
<tr>
<td>Britton Inc #4 Student Union and Admin</td>
<td>☑</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Britton Middle School Transformation Project</td>
<td>☑</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deferred Maintenance - Planning</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jackson Multi Use Building</td>
<td>☑</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Jackson New Classrooms</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Live Oak Gym Mod</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nordstrom Administration Building</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nordstrom Elementary School New Classroom Building</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Safety and Security Projects (District Wide)</td>
<td>☑</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Technology</td>
<td>☑</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

SERIES C PROJECTS (as of 11/30/2022)
Measure G Projects with their corresponding alignment to the bond language as approved by the voters in 2012.

<table>
<thead>
<tr>
<th>Series C Project Name</th>
<th>Improve Student Access to Computers &amp; Modern Technology</th>
<th>Provide Quality Education</th>
<th>Repair or Replace Leaky Roofs</th>
<th>Upgrade Old Plumbing</th>
<th>Heating and Cooling Systems</th>
<th>Classrooms and Outdated Restrooms</th>
<th>Upgrade Fire Safety</th>
<th>Maximize Energy Efficiency</th>
<th>Improve Handicapped Accessibility</th>
<th>Modernize, Construct &amp; Acquire Classrooms, Equipment, Sites, and Facilities</th>
</tr>
</thead>
<tbody>
<tr>
<td>DM - Live Oak Gym HVAC Replacement</td>
<td>☐</td>
<td>☐</td>
<td>☐</td>
<td>☑</td>
<td>☑</td>
<td>☑</td>
<td>☐</td>
<td>☐</td>
<td>☑</td>
<td></td>
</tr>
</tbody>
</table>
Facilities Bond Program Activities

Projects completed (as of 12/31/2022)

Other Projects identified in the Series A & B Project Lists that are either in construction or design. The project lists can be reviewed on the District’s website at https://www.mhusd.org/departments/business-services/measure-g-bond

<table>
<thead>
<tr>
<th>School Site</th>
<th>Completed Projects</th>
<th>Identified Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Britton Middle School</td>
<td>New Building Classrooms</td>
<td>Administration Buildings</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Student Union</td>
</tr>
<tr>
<td>Charter School of Morgan Hill</td>
<td>Multi-Purpose Room</td>
<td></td>
</tr>
<tr>
<td>District Wide*</td>
<td>Technology Infrastructure Upgrade</td>
<td>Student and Staff Devices</td>
</tr>
<tr>
<td></td>
<td>Audio Visual</td>
<td>WiFi Refresh</td>
</tr>
<tr>
<td></td>
<td>Classroom Projection</td>
<td></td>
</tr>
<tr>
<td>Jackson Elementary School</td>
<td>ADA/Restroom Upgrade</td>
<td>Roof Replacement</td>
</tr>
<tr>
<td></td>
<td>Fire Alarm Upgrade</td>
<td>Classroom Building</td>
</tr>
<tr>
<td></td>
<td>HVAC Replacement</td>
<td>Multi-Purpose Room</td>
</tr>
<tr>
<td></td>
<td>Music Rooms</td>
<td></td>
</tr>
<tr>
<td>Loritta Bonfante Johnson Education</td>
<td>Modernization Phase I</td>
<td>Modernization Phase II</td>
</tr>
<tr>
<td>Center</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Los Paseos Elementary School</td>
<td>Roof Replacement</td>
<td>Security Fencing</td>
</tr>
<tr>
<td>Martin Murphy Middle School</td>
<td>Roof Replacement</td>
<td>Security Fencing</td>
</tr>
<tr>
<td>Nordstrom Elementary School</td>
<td>Fire Alarm Upgrade</td>
<td>Portable Replacement</td>
</tr>
<tr>
<td></td>
<td>HVAC Replacement</td>
<td>Roof Replacement</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Administration Building</td>
</tr>
<tr>
<td>Paradise Valley Elementary School</td>
<td>ADA/Restroom Upgrade</td>
<td>Multi-Purpose</td>
</tr>
<tr>
<td></td>
<td>Admin Building</td>
<td>Modernization</td>
</tr>
<tr>
<td></td>
<td>Modernization</td>
<td>New Classroom Modularis</td>
</tr>
<tr>
<td></td>
<td>Fire Alarm Upgrade</td>
<td>Roof Replacement</td>
</tr>
<tr>
<td></td>
<td>HVAC Replacement</td>
<td></td>
</tr>
<tr>
<td>San Martin/Gwinn Elementary School</td>
<td>Admin Building</td>
<td>Modernization of Existing</td>
</tr>
<tr>
<td></td>
<td>Modernization</td>
<td>Classrooms</td>
</tr>
<tr>
<td></td>
<td>Educational Courtyard</td>
<td>New Classrooms</td>
</tr>
<tr>
<td>Walsh Elementary School</td>
<td>Modernization</td>
<td>Parking Lots</td>
</tr>
</tbody>
</table>

*Each campus has implemented these projects
Britton Middle School

Original Britton Administration Building

Britton Groundbreaking
CITIZENS’ OVERSIGHT COMMITTEE
2021-22 ANNUAL REPORT

Britton Construction

Britton Construction
Citizens’ Oversight Committee visiting Britton Construction

Britton Science Building Construction
Completed Britton Wing

Completed Britton Classroom
Completed Britton Science Building

Completed Britton Science Classroom
Britton New Parking Lot
Britton New Student Union Groundbreaking

Britton New Student Union Groundbreaking
Britton Student Union

Britton Student Union
Charter School of Morgan Hill

Charter School of Morgan Hill Multi-Purpose Building Rendering
Charter School of Morgan Hill Multi-Purpose Building Construction

Charter School of Morgan Hill Multi-Purpose Building Construction
Charter School of Morgan Hill Multi-Purpose Building Construction

Charter School of Morgan Hill Multi-Purpose Building Construction
Inside Charter School of Morgan Hill Multi-Purpose Building

Outside Charter School of Morgan Hill Multi-Purpose Building
District-Wide

Original Technology Infrastructure

District-Wide Technology Infrastructure Upgrade
Roof Replacement

1:1 Devices
Security Fencing

Security Fencing
Jackson Academy

Jackson Admin Building

Jackson Roofing
Jackson New Classroom Construction

Jackson New Classroom Construction
Jackson New Classroom Construction

Jackson New Classroom Construction
Jackson Modernized Restrooms

Completed Jackson Classrooms
Completed Jackson Classrooms

Completed Jackson Classrooms
Completed Jackson Classrooms

Completed Jackson Classrooms
Jackson Multi-Purpose Room

Jackson Multi-Purpose Room
Jackson Multi-Purpose Room

Jackson Music Room
Jackson Music Room
Loritta Bonfante Johnson Education Center and Central High

Loritta Bonfante Johnson Education Center Construction

Completed Central High School
Completed Central High School Classroom

Modernized Restrooms at Central
Modernized Staff Room at Central

Completed Central Buildings
Los Paseos

Los Paseos Administration Building

Los Paseos Infrastructure Construction
Martin Murphy Administration Building

Martin Murphy Fencing
Nordstrom

Original Nordstrom Portables
Nordstrom Classroom Construction

Nordstrom Classroom Construction
Nordstrom Classroom Construction

Nordstrom Classroom Construction
Nordstrom Classroom Construction

Completed Nordstrom Classroom
Completed Nordstrom Classroom

Completed Nordstrom Classroom
Completed Nordstrom Restroom

Completed Nordstrom Classroom Building
Nordstrom Administration Building

Nordstrom Administration Building
Paradise Classroom Construction

Paradise Classroom Construction
Paradise Classroom Construction

Completed Paradise Classrooms
Completed Paradise Classroom

Completed Paradise Classrooms
Paradise Pod Construction

Paradise Pod Construction
Paradise Pod Completion

Original Paradise Administration Office
Completed Paradise Administration Office

Completed Paradise Administration Office
Completed Paradise Administration Office

Completed Paradise Administration Office
Original Paradise Teacher Lounge
Completed Paradise Teacher Lounge

Completed Paradise Teacher Lounge
Paradise Multi-Purpose Construction

Paradise Multi-Purpose Construction
Completed Paradise Multi-Purpose

Completed Paradise Multi-Purpose
San Martin/Gwinn

Original San Martin/Gwinn Building

San Martin/Gwinn Classroom Construction
San Martin/Gwinn Classroom Construction

Completed San Martin/Gwinn Classroom
Completed San Martin/Gwinn Classroom

Completed San Martin/Gwinn Classrooms
Completed San Martin/Gwinn Outdoor Learning Classroom

Completed San Martin/Gwinn Library
Completed San Martin/Gwinn Administration Building

Completed San Martin/Gwinn Administration Office
Walsh

Original Walsh Building

Original Walsh Building
Original Walsh Multi-Purpose

Completed Walsh Administration Building