

School Board Workshop Notes – January 9, 2023

- 1. Convene 6:40 p.m.
- 2. Chair explains different committees, positions, and time commitments.
- 3. Jason presented a 5-year Financial Forecast. He and Matt also ran through different scenarios of Levy (renewal), State Aid, Salary & Benefits (expenditures), Utilities & Supplies, etc. Efficiencies and Enrollment also discussed.
- 4. Dr. Virgin and Dr. Hines presented Pathways & Capstone Projects progress and future plan.
- 5. Work Plan changes reviewed and discussed.

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- 6. 2022-2023 School Board Annual Work Plan reviewed.
- 7. Future discussion proposed: Discussion of responsibilities in between old resignation transition and new installment.

Abby Libsack, Board Clerk