



MONTHLY PROJECT DASHBOARD – JANUARY 2023 BSD – MCGRATH ELEMENTARY SCHOOL

Project Schedule Update

- Owner Furniture Installation
- Punch List Completion

Completion Dates

Substantial Completion – 12/5/22

GRAND OPENING & OPEN HOUSE

February 25th, 2023 @ 10am

**Contingency / Allowances
(Building Portion Only)**

Original Contingency:	\$755,200
Reduced Contingency:	\$205,200
Contingency Spent:	\$212,980
Anticipated Changes:	\$17,700
Anticipated Cont.	
Remaining:	\$0

Unknown Conditions Allowance:	
Original Allowance:	\$100,000
Remaining Allowance:	\$10,000

*Anticipated changes being tracked and discussed in bi-weekly OAC meetings.

**McGrath Early Site Work
(Completed Work)**

L. Keeley Construction

Original Contract:	\$1,228,264
Total CO's (x2):	(\$14,043)
Current Contract:	\$1,214,221
Final Contract:	\$1,214,221
Total Savings Against Bond:	\$14,043

**McGrath Building
(Work In Progress)**

ICS Construction

Original Contract:	\$15,104,000
Changes to Date: (*thru CO #3)	\$212,980
Current Contract:	\$15,316,980
Projected Spent Contingency:	\$10,000
Projected Contract:	\$15,326,980
Total Projected Savings Against Bond:	\$542,700

