Budget Form USD-A 2022-2023

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 203 will meet on the 12th day of September 2022 at 6:05 PM at 4410 North 107th Street, Kansas City, KS 66109 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office; 3130 North 122nd Street; KC, KS 66109 on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	16,742,489	20.000	17,514,296	20.000	18,209,711	5,103,285	20.000
Supplemental General (LOB)	08	5,463,368	13.961	5,560,535	13.067	6,025,943	3,400,113	12.274
SPECIAL REVENUE								
Federal Funds	07	357,945		295,526		1,189,257		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	207,542		170,113		141,811		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	815,646		857,336		932,244		
Bilingual Education	14	125,454		148,875		191,784		
Virtual Education	15	61,101		89,202		100,000		
Capital Outlay	16	2,621,630	8.000	2,799,323	8.000	3,145,651	2,216,102	8.000
Driver Training	18	0		0		0		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	820,018		1,173,468		1,365,029		
Professional Development	26	22,643		31,352		46,000		
Parent Education Program	28	0		0		0		
Summer School	29	107		0		0		
Special Education	30	3,970,410		4,107,764		5,624,635		
Cost of Living	33	511,783	2.248	330,454	1.249	540,668	206,952	0.747
Career and Postsecondary Education	34	583,950		780,780		915,990		
Gifts and Grants	35	155,250		37,626		185,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	1,962,810		2,257,557		2,821,946		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	14,089		10,258				
Activity Fund	56	197,625		591,573				
DEBT SERVICE								
Bond and Interest #1	62	4,097,873	12.999	4,107,499	15.479	5,963,874	6,270,341	22.636
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES (1)								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	38,731,733	57.208	40,863,537	57.795	47,399,543	17,196,793	63.657
Less: Transfers	105	6,126,596		5,530,241		7,692,114		
NET USD EXPENDITURES	110	32,605,137		35,333,296		39,707,429		
TOTAL USD TAXES LEVIED	115	12,489,960		14,052,551		17,196,793		
Assessed Valuation - General Fund	128	$227,474,811		$230,957,939		$255,164,268		
Assessed Valuation - All Other Funds	130	$237,898,555		$241,643,881		$277,012,724		
Assessed Valuation - Capital Outlay	129	$227,295,360		$231,630,550		$277,012,724		
Outstanding Indebtedness, July 1		2020		2021		2022		
General Obligation Bonds	135	55,205,000		53,215,000		115,145,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	5,020,076		4,448,246		3,661,673		
TOTAL USD DEBT	155	60,225,076		57,663,246		118,806,673		

1. Sponsoring District Only

**Tax Rates are expressed in Mills*

Board President

Clerk of the Board

Invoice # 4899

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John Bakarich, III
Board President

Mitchell L. Nutterfield
Clerk of the Board

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PROOF OF PUBLICATION

State of Kansas, Wyandotte County, ss:
Joe M. Peterson, of lawful age, being duly sworn, says that he is the **PUBLISHER** of **The Wyandotte Echo**, a weekly newspaper, owned and operated by **M.R.P.P. Inc.**, printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of his own knowledge, knows that the printed notice was published each and every issue of **The Wyandotte Echo** for 1 consecutive week(s) as follows:

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