Kansas Department of Education
Budget Form USD-B

USD #203
2022-2023

CERTIFICATE

TO THE CLERK of Wyandotte County, State of Kansas

We, the undersigned, duly elected, qualified and acting officers of

Unified School District 203

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022-2023; and (3) the Amount(s) of 2022 Tax to be Levied are within statutory limitations.

			2022-2023 Adopted Budget		
TABLE OF CONTENTS	K.S.A.	Code 01 Line	1 Expenditures	2 2022 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
General[1]	72-5142	06	18,209,711	5,103,285	20.000[2]
Federal Funds	12-1663	07	1,189,257		
Supplemental General (LOB)[3]	72-5147	08	6,025,943	3,400,113	
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	141,811		
Adult Supplemental Education	74-32,261	12	0		
At Risk (K-12)	72-5153	13	932,244		
Bilingual Education	72-3613	14	191,784		
Virtual Education	72-3715	15	100,000		
Capital Outlay	72-53, 113	16	3,145,651	2,216,102	
Driver Training	72-5163	18	0		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	1,365,029		
Professional Development	72-2552	26	46,000		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	0		
Special Education	72-3422	30	5,624,635		
Cost of Living[4]	72-5159	33	540,668	206,952	
Career and Postsecondary Education	72-5162	34	915,990		
Gifts and Grants	72-1142	35	185,000		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	2,821,946		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	5,963,874	6,270,341	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant[5]	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

1. The amount computed on Form 150 is the limit of the 2022-2023 General Fund Expenditures.
2. The General Fund levy must be 20 mills. County clerks can't change this levy.
3. Date election was held to exceed 31% 6/30/2014 authorizing 31.00% expires 9999
   Date the Board adopted resolution 3/9/2020 authorizing 33.00% expires 9999
4. Date the Board adopted Cost of Living Resolution authorized by 72-5159 8/12/2019
5. See K.S.A. 79-2939, order #_____ dated ____/____/____.

State of Kansas
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USD #203
2022-2023

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2022-2023 Adopted Budget 1 Expenditures	2 2022 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	47,399,543	17,196,793	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	0	0	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	0	0	

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by:

Attest: _____, 2022

County Clerk

Board President

Clerk of the Board

FINAL VALUATION
(County Clerk's Use Only)

County	Final Assessed Valuation General Fund[1]	Other Funds	Bond and Interest #1	#2
		$		
		$		
		$		
		$		
		$		
TOTAL	$0	$0	$0	$0

1. General Fund Assessed Valuation excludes $40,000 of appraised value on residential property.

Computation of Delinquency

2020 Delinquent Tax Percentage 4.000 %

Rate Used in this Budget for 2022-2023 4.000 %



Budget Certificate
2022-2023 School Year

I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

USD# and Name: 203 - Piper

Superintendent:

Date: September 19, 2022

