

# **GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT**

## **DELIBERATIVE SESSION**



**February 4, 2023  
Kingswood Arts Center  
10:00 AM**

**FY 2024 (July 1, 2023 – June 30, 2024)**

### **Contents:**

1. Warrant (2-sided + 1/white)
2. Budget by Function (2-sided/blue)
3. Budget by Object (green)
4. Default Budget (pink)
5. Assessment//Tax Impact (white)

**GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT WARRANT  
2023  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Governor Wentworth Regional School District in the Towns of Brookfield, Effingham, New Durham, Ossipee, Tuftonboro, and Wolfeboro, qualified to vote upon Governor Wentworth Regional School District affairs:

**First Session of Annual Meeting (Deliberative)**

You are hereby notified to meet at the Kingswood Arts Center, in Wolfeboro, New Hampshire, on Saturday, the 4<sup>th</sup> day of February 2023, at 10:00 AM. This session shall consist of explanation, discussion, and debate of warrant articles II through IX. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

**Second Session of Annual Meeting (Voting by Official Ballot)**

Voting on warrant articles I through X shall be conducted by official ballot and will occur in conjunction with the town meeting to be held in each town on Tuesday, the 14<sup>th</sup> day of March 2023. Voting shall take place at the following locations and times:

<b>TOWN</b>	<b>LOCATION</b>	<b>TIME</b>
Brookfield Voters	Brookfield Town House	1:00 PM – 6:00 PM
Effingham Voters	Effingham Town Hall	11:00 AM – 7:00 PM
New Durham Voters	New Durham School	8:00 AM – 7:00 PM
Ossipee Voters	Ossipee Town Hall	10:00 AM – 7:00 PM
Tuftonboro Voters	Tuftonboro Central School	8:00 AM – 7:00 PM
Wolfeboro Voters	Wolfeboro Town Hall	8:00 AM – 7:00 PM

**ARTICLE I:** To choose the following school district officers:

- (a) School Board Member from Brookfield.....3-year term  
School Board Member from Wolfeboro..... 3-year term  
School Board Member-At-Large.....3-year term  
School Board Member-At-Large.....1-year term
- (b) School District Moderator..... 1-year term

**ARTICLE II:** To see if the Governor Wentworth Regional School District will vote to approve the cost items included in the collective bargaining agreement reached between the Governor Wentworth Regional School Board and the Governor Wentworth Education Association which calls for the following increases in salaries and benefits at the current staffing levels:

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2024	\$ 752,025
2025	\$ 1,021,601
2026	\$ 1,047,371

And further to raise and appropriate the sum of \$752,025 for the 2023-2024 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the

new agreement over those that would be paid at current staffing levels. **The School Board recommends this appropriation. (Majority vote required)**

**ARTICLE III:** Shall the Governor Wentworth Regional School District, if Article II is defeated, authorize the governing body to call one special meeting, at its option, to address Article II cost items only? **(Majority vote required)**

**ARTICLE IV:** Shall the Governor Wentworth Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$59,810,618? Should this article be defeated, the default budget shall be \$59,304,374 which is the same as last year, with certain adjustments required by previous action of the Governor Wentworth Regional School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. \* **NOTE: This warrant article (operating budget) does not include appropriations requested in ANY of the other warrant articles. The School Board recommends this appropriation. (Majority vote required)**

**ARTICLE V:** To see if the Governor Wentworth Regional School District will vote to raise and appropriate up to the sum of sixty thousand dollars (\$60,000) to be added to the Turf Field Capital Reserve Fund previously established and furthermore to name the school board as agents to expend. This sum to come from the June 30, 2023 fund balance available for transfer on July 1, 2023. No amount to be raised from taxation. **The School Board recommends this appropriation. (Majority vote required)**

**ARTICLE VI:** Shall the Governor Wentworth Regional School District raise and appropriate the sum of one hundred fifty-thousand dollars (\$150,000) for repairs and improvements of buildings/grounds at the Kingswood Regional High School, Kingswood Regional Middle School, Lakes Region Technology Center, Kingswood Arts Center, Carpenter School, Crescent Lake School, Effingham Elementary School, New Durham School, Ossipee Central School, Tuftonboro Central School and the SAU 49/Transportation Facility? **The School Board recommends this appropriation. (Majority vote required)**

**ARTICLE VII:** To see if the Governor Wentworth Regional School District will vote to raise and appropriate the sum of fifty-five-thousand eighty dollars (\$55,080) for the purpose of creating a new regular school year position of School Resource Police Officer (SRO) for Kingswood Complex. **The School Board recommends this appropriation. (Majority vote required)**

**ARTICLE VIII:** We, the undersigned registered voters of the Governor Wentworth Regional School District, hereby petition the School Board pursuant to RSA 39:3 to insert the following article on the Warrant for the 2023 Governor Wentworth Regional School District meeting:

To see whether the Governor Wentworth Regional School District will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) for the purpose of acquiring a 40-year agreement with the Town of Wolfeboro for exclusive year-round use of two locker rooms and one room with showers and bathroom facilities at the renovated Pop Whalen Ice and Art Center. The sum would be appropriated to be paid One Hundred Fifty Thousand Dollars (\$150,000) in 2023 and One Hundred Fifty Thousand (\$150,000) in 2024. **(SUBMITTED BY PETITON – This Special Warrant Article requires a majority vote)**

**ARTICLE IX: WARRANT ARTICLE REAFFIRMING OUR FIRST AMENDMENT RIGHTS**

By Petition of 50 or more eligible voters of the Governor Wentworth Regional School District to see if the district will vote to prohibit expending district funds for the purpose of taking action towards the banning of books or any other content from our Governor Wentworth Regional School District libraries thereby guaranteeing our citizens their First Amendment Rights and their rights under the New Hampshire Constitution [Art.] 22. [Free Speech; Liberty of the Press.]


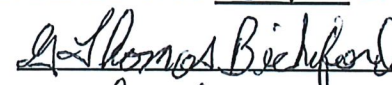
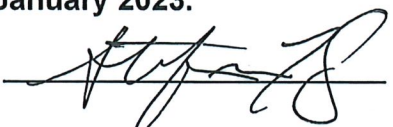

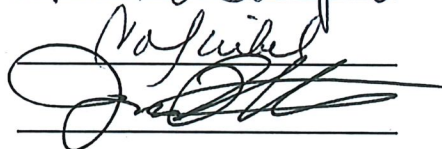
Additionally, to see if the voters will direct the Governor Wentworth Regional School District School Board to urge the New Hampshire General Court to stop all actions including House and Senate Bills infringing upon our First Amendment Rights as explained in the 1939 Library Bill of Rights, the 1953 Freedom to Read Statement, and 1999 Libraries: An American Value.

The record of this vote approving this article shall be transmitted by written notice from the Governor Wentworth Regional School District School Board to our New Hampshire State Legislators, our Carroll County Attorney, our Strafford County Attorney, the New Hampshire Education Committee, and Commissioner of Education Frank Edelblut, informing them of the vote of the Governor Wentworth Regional School District March 14, 2023, District wide Elections within 30 days. **(SUBMITTED BY PETITION – This Special Warrant Article requires a majority vote)** The School Board

recommends this article.


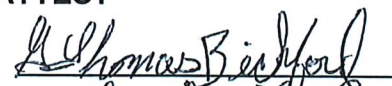
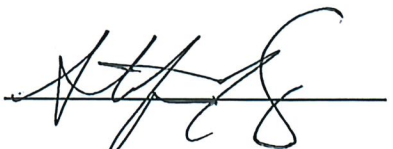
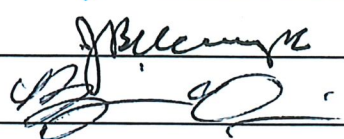
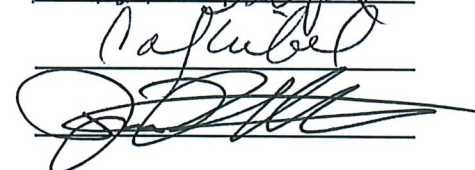
**ARTICLE X:** To transact any other business that may legally come before said meeting.

**GIVEN UNDER OUR HANDS AND SEALS THIS** 24 **DAY OF January 2023.**

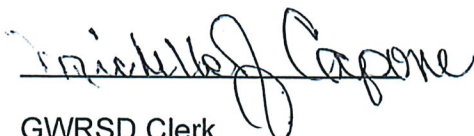
		
		

Governor Wentworth Regional School Board

**A TRUE COPY OF WARRANT - ATTEST**

Governor Wentworth Regional School Board

  
GWRSD Clerk

# GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT

Proposed Budget for FY 2024 (July 1, 2023 - June 30, 2024)

EXPENDITURES		Budget 22	Actual 22	Budget 23	Proposed 24	Variance	%
FUNCTION	Account Group						
1100	Regular Education	23,161,039	20,686,013	23,656,336	24,295,211	638,875	2.70 %
1200	Special Programs	9,629,046	9,020,490	10,294,296	10,605,638	311,343	3.02 %
1300	Vocational Education	1,284,419	1,702,048	1,304,204	1,334,045	29,841	2.29 %
1400	Other Instructional Programs	662,173	725,298	657,264	672,566	15,301	2.33 %
1600	Adult & Community Education	26,808	9,301	27,084	27,474	390	1.44 %
1800	Community Services	10,894	9,095	10,744	8,944	(1,800)	(16.75)%
2120	Guidance Services	1,451,580	1,643,713	1,487,857	1,532,377	44,520	2.99 %
2130	Health Services	793,734	734,179	976,208	1,019,149	42,941	4.40 %
2210	Improvement of Instruction	239,991	152,857	240,229	235,129	(5,100)	(2.12)%
2212	Managerial Services	118,170	137,735	122,510	160,327	37,817	30.87 %
2220	Educational Media Services	1,542,102	1,925,812	1,633,967	1,873,961	239,994	14.69 %
2310	School Board Services	131,410	133,074	135,604	135,458	(146)	(0.11)%
2320	Office of the Superintendent	796,167	907,971	813,331	846,333	33,002	4.06 %
2410	Office of the Principal	3,080,880	2,965,808	3,180,084	3,239,539	59,455	1.87 %
2500	Business Services	476,876	614,143	476,209	495,530	19,321	4.06 %
2600	Plant Operations	4,392,990	4,429,161	4,538,391	4,717,524	179,133	3.95 %
2700	Transportation	2,514,203	2,692,100	2,548,431	2,715,235	166,804	6.55 %
5100	Debt Service	3,647,896	3,647,896	3,641,401	3,636,176	(5,225)	(0.14)%
Sub-Total General Fund		53,960,380	52,136,695	55,744,152	57,550,618	1,806,467	3.24 %
Building & Maintenance Warrant Article		200,000	113,897	200,000	150,000	(50,000)	-25.00%
Turf Field Capital Reserve		60,000	60,000	60,000	60,000	-	0.00%
GWSSA Settlement				-	-	-	
GWEA Settlement				-	752,025	752,025	
SRO Officer				-	55,080	55,080	
Sub-Total Warrant Articles		260,000	173,897	260,000	1,017,105	757,105	291.19%
FEDERAL FUND		1,300,000	4,285,730	1,300,000	1,300,000	-	0.00%
FOOD SERVICE FUND		960,000	1,106,524	960,000	960,000	-	0.00%
TOTAL EXPENDITURES		56,480,380	57,702,846	58,264,152	60,827,723	2,563,572	4.40%



		Budget 22	Actual 22	Budget 23	Proposed 24	Variance	%
<b>STATE REVENUES</b>							
State Grant (Adequacy Aid)		4,595,855	4,595,856	6,967,957	4,316,151	(2,651,806)	-38.06%
School Building Aid		1,280,104	1,280,104	1,226,023	1,174,793	(51,230)	-4.18%
Area Vocational Aid		205,000	209,298	205,000	205,000	-	0.00%
Special Education Aid (Cat. Aid)		225,000	327,298	225,000	225,000	-	0.00%
Child Nutrition Aid		12,000	12,326	12,000	12,000	-	0.00%
Kenogarten Aid		-	-	-	-	-	-
Other State Programs		-	1,860	293,988	-	(293,988)	-100.00%
<b>TOTAL STATE REVENUES</b>		<b>6,317,959</b>	<b>6,426,742</b>	<b>8,929,968</b>	<b>5,932,944</b>	<b>(2,997,024)</b>	<b>-33.56%</b>
<b>FEDERAL REVENUES</b>							
ESEA (Title I & II)		600,000	697,587	600,000	600,000	-	0.00%
Handicapped Programs		400,000	885,984	400,000	400,000	-	0.00%
Medicaid Distribution		200,000	56,454	200,000	200,000	-	0.00%
Vocational Programs		100,000	129,250	100,000	100,000	-	0.00%
Child Nutrition		348,000	1,498,820	348,000	348,000	-	0.00%
Other Federal Programs		210,000	2,542,414	200,000	200,000	-	0.00%
<b>TOTAL FEDERAL REVENUE</b>		<b>1,858,000</b>	<b>5,810,508</b>	<b>1,848,000</b>	<b>1,848,000</b>	<b>-</b>	<b>0.00%</b>
<b>LOCAL REVENUE</b>							
Tuition		1,890,000	1,763,729	1,890,000	1,890,000	-	0.00%
Investment/Interest		250	89	250	250	-	0.00%
Transportation Service		4,000	12,100	10,000	10,000	-	0.00%
School Lunch & Milk Sales		600,000	92,320	600,000	600,000	-	0.00%
Summer School		-	5,231	9,000	9,000	-	0.00%
Adult Education		16,000	20,162	10,000	10,000	-	0.00%
Miscellaneous		300,000	346,162	350,000	300,000	(50,000)	-14.29%
<b>TOTAL LOCAL REVENUE</b>		<b>2,810,250</b>	<b>2,239,793</b>	<b>2,869,250</b>	<b>2,819,250</b>	<b>(50,000)</b>	<b>-1.74%</b>
<b>DISTRICT ASSESSMENT</b>							
		43,773,451	43,643,685	42,960,838	49,167,529	6,206,692	14.45%
<b>TOTAL REVENUE</b>		<b>54,759,660</b>	<b>58,120,729</b>	<b>56,608,056</b>	<b>59,767,723</b>	<b>3,159,668</b>	<b>5.58%</b>
<b>FUND BALANCE</b>							
PRIOR YEAR ENCUMBRANCES			129,326			-	
(less) DESIGNATED RESERVE			(145,390)			-	
OPENING UNRESERVED FUND BALANCE		1,720,720	1,720,720	1,656,092	1,060,000	(596,092)	-35.99%
<b>TOTAL REVENUE &amp; FUND BALANCE</b>		<b>56,480,380</b>	<b>59,825,385</b>	<b>58,264,152</b>	<b>60,827,723</b>	<b>2,563,572</b>	<b>4.40%</b>

## GWRSD FY 2024 PROPOSED BUDGET

Expense Object		Budget	Actual	Budget	School Board	Variance	%
		2022	2022	2023	Proposed 2024		
100	Wages	25,822,864	25,733,337	26,134,890	26,972,096	837,207	3.20%
211	Health/Life	9,052,961	8,010,933	9,705,827	10,540,930	835,103	8.60%
212	Dental	422,303	345,625	424,195	425,703	1,508	0.36%
214	Disability	48,100	51,497	48,073	55,099	7,026	14.62%
220	Fica	1,975,449	1,913,073	1,999,319	2,063,365	64,046	3.20%
230	NHRS	4,612,712	4,467,811	4,852,792	4,434,469	(418,323)	-8.62%
240	Tuition Reimbursement	195,600	143,683	195,600	195,600	-	0.00%
250	Unemployment	45,450	-	46,620	50,670	4,050	8.69%
260	Workers Comp	200,106	83,256	204,352	212,829	8,477	4.15%
270	Physical Examination	5,000	6,196	5,000	5,000	-	0.00%
<b>Employee Expense Sub-Total</b>		<b>42,380,545</b>	<b>40,755,412</b>	<b>43,616,668</b>	<b>44,955,761</b>	<b>1,339,093</b>	<b>3.07%</b>
320	Professional Services	666,802	568,824	752,727	742,727	(10,000)	-1.33%
329	Health Services	409,050	587,860	581,333	610,399	29,067	5.00%
330	Athletic Services	122,130	114,972	122,530	134,900	12,370	10.10%
340	Technical Services	24,570	36,302	38,545	36,545	(2,000)	-5.19%
380	CPA Services	17,500	14,000	17,500	17,500	-	0.00%
390	Legal Services	38,500	38,492	40,000	40,000	-	0.00%
411	Water & Sewer	116,000	124,856	114,000	117,000	3,000	2.63%
420	Plant Operation Services	9,200	8,745	8,500	8,500	-	0.00%
421	Rubbish Disposal	66,300	75,598	63,800	67,800	4,000	6.27%
422	Snow Removal	121,150	210,467	118,900	159,000	40,100	33.73%
424	Grounds Care	144,150	143,959	154,250	151,250	(3,000)	-1.94%
430	Repairs & Maintenance	398,777	500,338	422,968	452,178	29,210	6.91%
431	Building Service Agreements	287,900	262,024	293,800	292,000	(1,800)	-0.61%
442	Copying	185,300	155,383	183,300	166,800	(16,500)	-9.00%
519	Contracted Transportation	116,000	-	80,000	76,000	(4,000)	-5.00%
520	Insurance	133,774	102,317	152,378	121,755	(30,623)	-20.10%
531	Telephone	77,200	51,312	57,400	54,500	(2,900)	-5.05%
532	Internet Access	33,800	128,546	33,800	44,520	10,720	31.72%
534	Postage	30,400	29,098	30,200	29,100	(1,100)	-3.64%
540	Advertising	3,200	9,366	3,200	4,000	800	25.00%
550	Printing	30,125	20,165	28,325	27,575	(750)	-2.65%
561	Tuition	1,492,000	1,227,685	1,837,000	1,887,000	50,000	2.72%
580	Travel	45,675	19,581	30,000	32,356	2,356	7.85%
610	General Supplies	702,876	591,556	641,546	641,546	0	0.00%
611	Testing Materials	70,495	72,111	90,516	90,516	(0)	0.00%
622	Electricity	588,950	741,129	623,700	668,700	45,000	7.22%
623	Bottled Gas	28,050	35,015	24,100	30,000	5,900	24.48%
624	Heating Oil	121,000	177,192	118,500	145,000	26,500	22.36%
629	Transportation Fuel	261,800	292,778	258,950	268,350	9,400	3.63%
640	Books & Other Printed Media	245,866	164,004	231,305	200,000	(31,305)	-13.53%
650	Computer Media Software	170,509	161,648	174,530	252,606	78,076	44.74%
720	Land & Building Improvements	3,500	3,500	3,500	2,500	(1,000)	-28.57%
731	New Equipment	482,346	418,532	424,307	428,184	3,877	0.91%
733	New Furniture	48,283	32,468	51,120	36,031	(15,089)	-29.52%
735	Replacement Equipment	277,802	219,106	333,216	482,171	148,955	44.70%
736	Replacement Vehicles	270,188	305,831	262,688	366,400	103,712	39.48%
737	Replacement Furniture	43,141	47,736	45,069	34,222	(10,847)	-24.07%
810	Dues and Fees	47,629	40,893	38,579	39,049	470	1.22%
<b>Other Expenses Sub-Total</b>		<b>7,931,937</b>	<b>7,733,387</b>	<b>8,486,082</b>	<b>8,958,681</b>	<b>472,599</b>	<b>5.57%</b>
830	Interest	1,440,870	1,440,870	1,526,610	1,608,316	81,705	5.35%
910	Principal	2,207,026	2,207,026	2,114,791	2,027,861	(86,930)	-4.11%
<b>Debt Service Sub-Total</b>		<b>3,647,896</b>	<b>3,647,896</b>	<b>3,641,401</b>	<b>3,636,176</b>	<b>(5,225)</b>	<b>-0.14%</b>
Building & Maintenance Warrant Article		150,000	113,897	200,000	150,000	(50,000)	-25.00%
Turf Field Capital Reserve		60,000	60,000	60,000	60,000	-	0.00%
SRO Officer					55,080	55,080	#DIV/0!
GWSSA Settlement					-	-	#DIV/0!
GWEA Settlement					752,025	752,025	#DIV/0!
GWAT Settlement					-	-	
<b>Sub-Total Warrant Articles</b>		<b>210,000</b>	<b>173,897</b>	<b>260,000</b>	<b>1,017,105</b>	<b>757,105</b>	<b>291.19%</b>
FEDERAL FUND		1,300,000	4,285,730	1,300,000	1,300,000	-	0.00%
FOOD SERVICE FUND		960,000	1,106,524	960,000	960,000	-	0.00%
<b>TOTAL</b>		<b>56,430,380</b>	<b>57,702,846</b>	<b>58,264,152</b>	<b>60,827,723</b>	<b>2,563,572</b>	<b>4.40%</b>

## GWRSD DEFAULT BUDGET - For FY 2024

Expense Object		Budget 2023	Proposed 2024	Default 2024
100	Wages	26,134,890	26,972,096	26,338,949
211	Health/Life	9,705,827	10,540,930	10,504,969
212	Dental	424,195	425,703	424,195
214	Disability	48,073	55,099	48,073
220	Fica	1,999,319	2,063,365	2,014,929
230	NHRS	4,852,792	4,434,469	4,884,368
240	Tuition	195,600	195,600	195,600
250	Unemployment	46,620	50,670	46,620
260	Workers Comp	204,352	212,829	204,683
270	Physical Examination	5,000	5,000	5,000
<b>Employee Expense Sub-Total</b>		<b>43,616,667</b>	<b>44,955,761</b>	<b>44,667,386</b>
320	Professional Services	722,727	742,727	722,727
329	Health Services	581,333	610,399	610,399
330	Athletic Services	122,530	134,900	122,530
340	Technical Services	38,545	36,545	38,545
380	CPA Services	17,500	17,500	17,500
390	Legal Services	40,000	40,000	40,000
411	Water & Sewer	114,000	117,000	114,000
420	Plant Operation Services	8,500	8,500	8,500
421	Rubbish Disposal	63,800	67,800	67,800
422	Snow Removal	118,900	159,000	159,000
424	Grounds Care	154,250	151,250	154,250
430	Repairs & Maintenance	424,328	452,178	424,328
431	Building Service Agreements	292,300	292,000	292,300
442	Copying	183,300	166,800	183,300
519	Contracted Transportation	80,000	76,000	80,000
520	Insurance	152,378	121,755	121,755
531	Telephone	57,400	54,500	57,400
532	Internet Access	33,800	44,520	44,520
534	Postage	30,200	29,100	30,200
540	Advertising	3,200	4,000	3,200
550	Printing	28,825	27,575	28,825
561	Tuition	1,867,000	1,887,000	1,887,000
580	Travel	30,000	32,356	30,000
610	General Supplies	637,624	641,546	637,624
611	Testing Materials	90,516	90,516	90,516
622	Electricity	623,700	668,700	654,885
623	Bottled Gas	24,100	30,000	24,100
624	Heating Oil	118,500	145,000	118,500
629	Transportation Fuel	258,950	268,350	258,950
640	Books & Other Printed Media	237,017	200,000	237,017
650	Computer Media Software	175,530	252,606	222,098
720	Land & Building Improvements	3,500	2,500	3,500
731	New Equipment	421,600	428,184	421,600
733	New Furniture	47,006	36,031	47,006
735	Replacement Equipment	336,680	482,171	336,680
736	Replacement Vehicles	262,688	366,400	366,400
737	Replacement Furniture	45,276	34,222	45,276
810	Dues and Fees	38,579	39,049	38,579
830	Interest	1,526,610	1,608,316	1,608,316
910	Principal	2,114,791	2,027,861	2,027,861
<b>Other Expenses Sub-total</b>		<b>12,127,481</b>	<b>12,594,857</b>	<b>12,376,986</b>
<b>GENERAL FUND TOTALS</b>		<b>55,744,149</b>	<b>57,550,618</b>	<b>57,044,373</b>
<b>FEDERAL FUND</b>		<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>
<b>FOOD SERVICE FUND</b>		<b>960,000</b>	<b>960,000</b>	<b>960,000</b>
<b>GRAND TOTAL ALL FUNDS</b>		<b>58,004,149</b>	<b>59,810,618</b>	<b>59,304,374</b>
			<b>VARIANCE</b>	<b>(506,244)</b>



GOVERNOR WENTWORTH REGIONAL SCHOOL DISTRICT  
Projected FY 2023 - 2024 DISTRIBUTION OF SCHOOL COSTS

AMOUNT TO BE DISTRIBUTED	
GROSS BUDGET	60,827,723
(less) REVENUE	(7,344,043)
CALCULATION AMOUNT	\$ 53,483,680

DISTRIBUTION AMOUNTS	
Eq. Valuation	ADM
Portion @ 25%	Portion @ 75%
\$ 13,370,920	\$ 40,112,760

EQUALIZED VALUATION AND ADM ALLOCATION PERCENTAGES				
TOWN	2021 Equalized Valuation	% of Equal.	Actual 21-22 ADM	Combined %
Brookfield	\$ 157,809,177	2.2322%	71.93	3.57491%
Effingham	271,477,032	3.8400%	193.24	9.60399%
New Durham	746,034,426	10.5525%	332.85	16.54258%
Ossipee	1,061,976,127	15.0214%	561.35	27.89899%
Tuftsboro	1,701,257,448	24.0639%	229.69	11.41555%
Wolfeboro	3,131,191,423	44.2900%	623.02	30.96398%
TOTAL	\$ 7,069,745,633	100.00000%	2,012.08	100.00000%



LOCAL, STATE & COMBINED SCHOOL TAX AMOUNTS				
TOWN	Cooperative Apportionment		(less) State Adequacy	
	Eq. Val. @ 25%	ADM @ 75%	Grant	Adjustments
Brookfield	298,462	1,433,994	\$ (209,008)	\$ (224,069)
Effingham	513,441	3,852,426	(964,490)	(379,995)
New Durham	1,410,965	6,635,687	(444,814)	(1,064,032)
Ossipee	2,008,502	11,191,055	(2,697,845)	(1,501,195)
Tuftsboro	3,217,567	4,579,092	-	(2,420,171)
Wolfeboro	5,921,982	12,420,506	-	(4,508,172)
TOTAL	\$ 13,370,920	\$ 40,112,761	\$ (4,316,157)	\$ (10,097,634)

LOCAL, STATE & COMBINED SCHOOL TAX RATES																		
TOWN	Local Tax		State Tax		Estimated 2023 - 2024 School Tax Rates		2022-2023		2021-2022		RECENT HISTORY OF SCHOOL TAX RATES							
	Assessed Valuation	Assessed Valuation	Assessed Valuation	Assessed Valuation	Local	State/Local	Combined	Tax Rate	Tax Rate	Tax Rate	Tax Rate	Tax Rate	Tax Rate	Tax Rate	Tax Rate			
TOWN																		
Brookfield	132,059,596	130,435,415	9.84	1.72	11.56	11.56	12.36	11.18	12.93	11.37	10.80	10.97	13.76	13.24	11.12	11.68	12.38	10.49
Effingham	216,801,618	212,542,953	13.94	1.79	15.72	15.72	13.73	12.93	13.73	15.63	13.28	14.15	15.63	14.15	13.45	12.16	12.57	11.24
New Durham	615,939,622	610,321,598	10.61	1.74	12.36	10.31	10.31	10.57	9.99	15.23	15.11	15.09	15.23	15.11	14.66	13.89	13.35	13.63
Ossipee	803,357,948	790,319,454	11.20	1.90	13.10	11.49	11.49	11.24	9.88	10.59	13.33	11.77	11.60	10.56	10.30	10.20	10.30	10.20
Tuftsboro	1,867,729,095	1,850,743,622	2.88	1.31	4.19	3.62	5.21	5.79	5.21	5.87	6.68	6.66	6.05	5.98	6.07	5.75	5.75	5.75
Wolfeboro	2,444,955,625	2,444,591,217	5.66	1.84	7.50	6.74	7.27	6.94	8.47	8.47	9.80	9.22	8.84	8.36	7.20	7.09	6.99	6.99
TOTAL	6,080,843,504	6,038,954,253	6.43	1.67	8.10	7.14	8.20	9.08	9.08	9.80	9.22	8.84	8.36	8.31	8.09	8.09	8.09	8.09

TOTAL AMOUNTS RAISED FOR GWRSD SCHOOLS			
TOWN	2023	2024	Change
Brookfield	\$ 1,614,502	\$ 1,523,466	\$ (91,136)
Effingham	2,942,957	3,401,409	458,452
New Durham	6,279,463	7,601,833	1,322,370
Ossipee	9,123,765	10,501,669	1,377,904
Tuftsboro	6,685,176	7,796,671	1,111,495
Wolfeboro	16,314,876	18,342,475	2,027,599
TOTAL	\$ 42,960,638	\$ 49,167,529	\$ 6,206,892 or 14.45%

Projected Paid Per Pupil	
B	21,179.84
E	17,501.99
N	22,838.61
O	18,707.88
T	33,944.32
W	29,441.23
	24,436.17

Local Assessment raised for GWRSD schools

TOTAL CHANGE	
Amount	%
(91,136)	(5.64)%
458,452	15.58 %
1,322,370	21.06 %
1,377,904	15.10 %
1,111,495	16.63 %
2,027,599	12.43 %
6,206,892	14.45 %

\*Assessed Valuation assumes 1% Growth