

Measure U (February 6, 2022)		2022 - 2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Reese Facility Improvement		754,501.52	-	-	108,252.93	370,047.01	270,629.06	5,572.52
22.78%		754,501.52						
77.22%								
Totals								
5600	RENTALS,LEASES,REPAIRS	-						
5755	PRINT SHOP	-						
5764	FINGERPRINTING	2.99				2.99		
5800	PROFESS & OPERATING	15,218.47		12,602.07	1,280.10	851.05	485.25	
5801	LABOR COMPLIANCE	-						
5811	ADVERTISING	310.83				310.51	0.32	-
5839	SECURITY	-						
5875	TECHNOLOGY - LICENSES/SUPPO	111.78				25.49	86.29	-
5880	CONSULTANTS	-						
5881	ARCHITECT/ENGINEER	1.37					1.37	
5882	INSPECTORS	-						
6170	LAND IMPROVEMENTS	524,470.75			340,101.75	184,369.00		
6171	PRE-CONSTRUCTION	-						
6172	CONSTRUCTION MGMT- LAND IMP	48,505.99		2,369.60	19,431.47	26,704.92		
6173	ARCHITECT ENGINEERING FEES	44,000.00			1,500.00	42,500.00		
6174	SITE COSTS - OTHER	49,119.38		48,686.95		432.43		
6177	TESTING-LAND IMPRV	2,599.67				2,599.67		
6178	INSPECTIONS - LAND IMPRV	13,529.80			3,932.30	9,597.50		
6200	BLDGS & IMPROVEMENTS	-						
6201	DESIGN CONTINGENCY	-						
6202	CONSTRUCTION CONTINGENCY	-						
6203	INTERIM HOUSING	-						
6210	ARCHITECT ENGINEERING FEES	4,999.29					4,999.29	
6220	DSA PLAN CHECK FEES	3,235.50				3,235.50		
6230	CDE PLAN CHECK FEES	-						
6240	SEWUP Insurance	-						
6250	OTHER AGENCY FEES	-						
6270	MAIN BUILDING CONTRACTOR	-						-
6271	DESIGN MANAGEMENT - BLDG	-						
6272	CONSTRUCTION MGMT - BLDG	-						
6274	OTHER CONSTRUCTION	9,634.14		5,832.75	3,801.39			
6275	OTHER CONST-TECHNOLOGY	-						
6280	CONSTRUCTION TESTING	-						
6290	INSPECTION	-						
6296	PENDING ALLOCATION	-						
6400	EQUIP>\$10000 (FED>\$5000)	38,761.56		38,761.56				