

Measure U (February 6, 2023)		2022 - 2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Macauliffe Middle		238,742.88	-	-	51,284.64	179,384.85	6,798.48	1,274.91
16.21%		238,742.88						
83.79%		Totals						
5600	RENTALS,LEASES,REPAIRS	-						
5755	PRINT SHOP	-						
5764	FINGERPRINTING	0.07				0.07		
5800	PROFESS & OPERATING	789.47		36.99	620.54	20.92	111.02	
5801	LABOR COMPLIANCE	-						
5811	ADVERTISING	325.42			325.35		0.07	
5839	SECURITY	-						
5875	TECHNOLOGY - LICENSES/SUPPO	20.38				0.64	19.74	
5880	CONSULTANTS	-						
5881	ARCHITECT/ENGINEER	0.31					0.31	
5882	INSPECTORS	-						
6170	LAND IMPROVEMENTS	164,664.12		36,408.48	128,255.64			
6171	PRE-CONSTRUCTION	-						
6172	CONSTRUCTION MGMT- LAND IMP	35,385.34		7,145.17	21,943.32	6,296.85		
6173	ARCHITECT ENGINEERING FEES	24,580.00		200.00	23,900.00	480.00		
6174	SITE COSTS - OTHER	675.00		175.00	500.00			
6177	TESTING-LAND IMPRV	8,800.00		6,800.00	2,000.00			
6178	INSPECTIONS - LAND IMPRV	2,359.00		519.00	1,840.00			
6200	BLDGS & IMPROVEMENTS	-						
6201	DESIGN CONTINGENCY	-						
6202	CONSTRUCTION CONTINGENCY	-						
6203	INTERIM HOUSING	-						
6210	ARCHITECT ENGINEERING FEES	1,143.77					1,143.77	
6220	DSA PLAN CHECK FEES	-						
6230	CDE PLAN CHECK FEES	-						
6240	SEWUP Insurance	-						
6250	OTHER AGENCY FEES	-						
6270	MAIN BUILDING CONTRACTOR	-						
6271	DESIGN MANAGEMENT - BLDG	-						
6272	CONSTRUCTION MGMT - BLDG	-						
6274	OTHER CONSTRUCTION	-						
6275	OTHER CONST-TECHNOLOGY	-						
6280	CONSTRUCTION TESTING	-						
6290	INSPECTION	-						
6296	PENDING ALLOCATION	-						
6400	EQUIP>\$10000 (FED>\$5000)	-						