

Measure U (February 6, 2023)		2022 - 2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Lawrence Elementary		494,061.47	-	-	168,700.95	317,097.51	-	8,263.01
32.85%		494,061.47						
67.15%								
Totals								
5600	RENTALS,LEASES,REPAIRS	171.87			171.87			
5755	PRINT SHOP	-						
5764	FINGERPRINTING	-						
5800	PROFESS & OPERATING	1,938.14		121.67	1,096.93		719.54	
5801	LABOR COMPLIANCE	-						
5811	ADVERTISING	683.58			683.10		0.48	
5839	SECURITY	37,000.00		10,351.28	26,648.72			
5875	TECHNOLOGY - LICENSES/SUPPO	127.95					127.95	
5880	CONSULTANTS	-						
5881	ARCHITECT/ENGINEER	2.02					2.02	
5882	INSPECTORS	-						
6170	LAND IMPROVEMENTS	-						
6171	PRE-CONSTRUCTION	-						
6172	CONSTRUCTION MGMT- LAND IMP	-						
6173	ARCHITECT ENGINEERING FEES	-						
6174	SITE COSTS - OTHER	-						
6177	TESTING-LAND IMPRV	-						
6178	INSPECTIONS - LAND IMPRV	-						
6200	BLDGS & IMPROVEMENTS	-						
6201	DESIGN CONTINGENCY	-						
6202	CONSTRUCTION CONTINGENCY	-						
6203	INTERIM HOUSING	-						
6210	ARCHITECT ENGINEERING FEES	54,163.02		4,400.00	42,350.00		7,413.02	
6220	DSA PLAN CHECK FEES	1,451.25		1,451.25				
6230	CDE PLAN CHECK FEES	-						
6240	SEWUP Insurance	-						
6250	OTHER AGENCY FEES	-						
6270	MAIN BUILDING CONTRACTOR	324,816.58		136,656.59	188,159.99			
6271	DESIGN MANAGEMENT - BLDG	-						
6272	CONSTRUCTION MGMT - BLDG	30,682.20		5,742.78	24,939.42			
6274	OTHER CONSTRUCTION	6,969.48		1,307.38	5,662.10			
6275	OTHER CONST-TECHNOLOGY	-						
6280	CONSTRUCTION TESTING	750.00		750.00				
6290	INSPECTION	11,840.00		7,920.00	3,920.00			
6296	PENDING ALLOCATION	-						
6400	EQUIP>\$10000 (FED>\$5000)	23,465.38			23,465.38			