

Measure U (February 6, 2023)		2022 - 2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Live Oak Elementary		812,891.19	-	22,065.54	451,534.26	333,665.00	5,626.39	
13.25%		812,891.19						
86.75%								
Totals								
5600	RENTALS,LEASES,REPAIRS	-						
5755	PRINT SHOP	-						
5764	FINGERPRINTING	3.70				3.70		
5800	PROFESS & OPERATING	3,252.09		15.91	1,561.98	1,184.26	489.94	
5801	LABOR COMPLIANCE	-						
5811	ADVERTISING	208.23				207.90	0.33	
5839	SECURITY	-						
5875	TECHNOLOGY - LICENSES/SUPPO	118.55				31.43	87.12	
5880	CONSULTANTS	-						
5881	ARCHITECT/ENGINEER	1.38					1.38	
5882	INSPECTORS	-						
6170	LAND IMPROVEMENTS	639,372.39			389,997.39	249,375.00		
6171	PRE-CONSTRUCTION	-						
6172	CONSTRUCTION MGMT- LAND IMP	46,050.00		2,249.63	18,447.59	25,352.78		
6173	ARCHITECT ENGINEERING FEES	41,560.00			1,500.00	40,060.00		
6174	SITE COSTS - OTHER	34,369.26			34,196.00	173.26		
6177	TESTING-LAND IMPRV	2,599.67				2,599.67		
6178	INSPECTIONS - LAND IMPRV	17,321.80			5,831.30	11,490.50		
6200	BLDGS & IMPROVEMENTS	-						
6201	DESIGN CONTINGENCY	-						
6202	CONSTRUCTION CONTINGENCY	-						
6203	INTERIM HOUSING	-						
6210	ARCHITECT ENGINEERING FEES	5,047.62					5,047.62	
6220	DSA PLAN CHECK FEES	3,186.50				3,186.50		
6230	CDE PLAN CHECK FEES	-						
6240	SEWUP Insurance	-						
6250	OTHER AGENCY FEES	-						
6270	MAIN BUILDING CONTRACTOR	-						
6271	DESIGN MANAGEMENT - BLDG	-						
6272	CONSTRUCTION MGMT - BLDG	-						
6274	OTHER CONSTRUCTION	19,800.00		19,800.00				
6275	OTHER CONST-TECHNOLOGY	-						
6280	CONSTRUCTION TESTING	-						
6290	INSPECTION	-						
6296	PENDING ALLOCATION	-						
6400	EQUIP>\$10000 (FED>\$5000)	-						