

Measure U (February 6, 2023)		2022 - 2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Parklane Facility Improvement		1,079,361.40	-	-	686,682.70	378,546.12	10,538.27	3,594.31
6.83%		1,079,361.40						
93.17%								
<b>Totals</b>								
5600	RENTALS,LEASES,REPAIRS	-						
5755	PRINT SHOP	120.71			120.71			
5764	FINGERPRINTING	0.12				0.12		
5800	PROFESS & OPERATING	2,150.16		495.24	1,309.50	32.43	312.99	-
5801	LABOR COMPLIANCE	-						
5811	ADVERTISING	320.16			319.95		0.21	-
5839	SECURITY	-						
5875	TECHNOLOGY - LICENSES/SUPPO	56.65				0.99	55.66	-
5880	CONSULTANTS	-						
5881	ARCHITECT/ENGINEER	0.88					0.88	
5882	INSPECTORS	-						
6170	LAND IMPROVEMENTS	948,612.00		661,762.00	286,850.00			
6171	PRE-CONSTRUCTION	-						
6172	CONSTRUCTION MGMT- LAND IMP	57,008.64		11,511.46	35,352.45	10,144.73		
6173	ARCHITECT ENGINEERING FEES	41,961.05		1,500.00	40,101.05	360.00		
6174	SITE COSTS - OTHER	8,567.46		175.00	8,392.46			
6177	TESTING-LAND IMPRV	10,100.00		7,600.00	2,500.00			
6178	INSPECTIONS - LAND IMPRV	7,239.00		3,639.00	3,600.00			
6200	BLDGS & IMPROVEMENTS	-						
6201	DESIGN CONTINGENCY	-						
6202	CONSTRUCTION CONTINGENCY	-						
6203	INTERIM HOUSING	-						
6210	ARCHITECT ENGINEERING FEES	3,224.57					3,224.57	
6220	DSA PLAN CHECK FEES	-						
6230	CDE PLAN CHECK FEES	-						
6240	SEWUP Insurance	-						
6250	OTHER AGENCY FEES	-						
6270	MAIN BUILDING CONTRACTOR	-						-
6271	DESIGN MANAGEMENT - BLDG	-						
6272	CONSTRUCTION MGMT - BLDG	-						
6274	OTHER CONSTRUCTION	-						
6275	OTHER CONST-TECHNOLOGY	-						
6280	CONSTRUCTION TESTING	-						
6290	INSPECTION	-						
6296	PENDING ALLOCATION	-						
6400	EQUIP>\$10000 (FED>\$5000)	-						