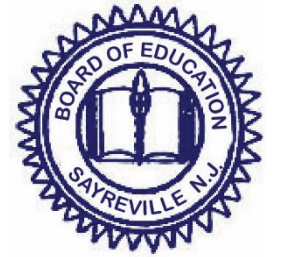# Sayreville Public Schools
Information, Technology, & Operations

2023-2024

Technology & Security

Budget Presentation

2022-2023 Technology Goals & Projects

- **Maintain a sustained device lifecycle plan – Achieved**
- **Maintain a 1:1 student and instructional staff device program – Achieved**
- **Develop and implement a multiyear updated district cybersecurity response plan and increase physical and digital network security. – Achieved AND InProgress**
- **Budget for and upgrade of virtual server and network infrastructure – Achieved AND Revised**
- **Budget for an additional Technology Integration Facilitator (grades 6-12) – Not currently funded**

2022-2023 Security
Goals & Projects

- Maintain access control, communication, and security camera infrastructure – Achieved

- Staff all buildings second shift campus monitor staff –In Progress

- Continue expansion and upgrade of district and interagency communication systems (two-way radios and public address systems) – Achieved AND InProgress

- Drill and refine reunification and emergency management plan protocols and procedures – Achieved AND InProgress

- Train targeted staff for 23-24 implementation of NJDOE Threat Assessment and Management program – Achieved AND InProgress

2023-2024 Technology Goals & Projects

- Maintain a sustained device lifecycle plan
- Maintain 1:1 device program for instructional staff and students
- Maintain an updated district cybersecurity response plan inclusive of implementing additional cybersecurity systems and procedures
- Continue to increase physical network security
- Continue progress on multiyear classroom interactive board replacement and upgrades
- Upgrade district network switching infrastructure
- Budget for an additional Technology Integration Facilitator (grades 6-12)

2023-2024 Security
Goals & Projects

- Maintain access control, communication, and security camera infrastructure
- Continued progress on multiyear district interoperability radio network plan
- Continued progress on multiyear public address system upgrades
- Continue to drill and refine reunification and emergency management plan protocols and procedures
- Maintain two shift campus monitor coverage
- Develop security procedures for new transportation complex
- Implement NJDOE Threat Assessment and Management program

2023-2024 Technology Budget Proposal

(*Items in purple funded in 23-24 budget items in red cut from 23-24 budget)

Maintain support for existing hardware and software licensing, contracts, warranties, lease agreements, and technology staff
Maintain 1:1 device for instructional staff and students – Grant Funded for 23-24
Maintain and enhance Cybersecurity plans, procedures, programs
Network Switching Infrastructure Project
Physical network security upgrades and enhancements - $105,000
Interactive Board Replacements - $100,000
Technology Facilitator Grades 6-12 – Human Resources Budget
Upgrades and Enhancements to BOE/Central office meeting room audio visual systems - $100,000
Software enhancements to staff onboard process - $25,000
Additional academic software programs (high school business and computer science) - $6,400
Curriculum based Virtual Reality/Augmented Reality software/hardware - $200,000

2023-2024 Security Budget Proposal

(*Items in purple funded in 23-24 budget items in red cut from 23-24 budget)

Maintain support for existing security hardware and software licensing, contracts, warranties, lease agreements, and security staff
Continued progress on district interoperability radio network plan
Security Plan for new transportation complex
Implement NJDOE Threat Assessment and Management Program
Additional security cameras (new busses)
Additional security cameras (schools) - $10,000
Student Identification Cards and Systems for PreK-5 - $65,500 ($9,500 per building)
Additional/Replacement metal detectors - $10,000