

| Measure U (February 5, 2023) | | 2022 - 2023 | 2021-2022 | 2020-2021 | 2019-2020 | 2018-2019 | 2017-2018 | 2016-2017 |
|------------------------------|-----------------------------|-------------|-----------|-----------|-----------|-----------|------------|------------|
| Westwood Roofing Project | | 649,772.92 | - | - | - | - | 252,592.89 | 397,180.03 |
| 16.70% | | 649,772.92 | | | | | | |
| 83.30% | | | | | | | | |
| Totals | | | | | | | | |
| 5600 | RENTALS,LEASES,REPAIRS | - | | | | | | |
| 5755 | PRINT SHOP | - | | | | | | |
| 5764 | FINGERPRINTING | - | | | | | | |
| 5800 | PROFESS & OPERATING | 85,664.43 | | | | | 21,995.58 | 63,668.85 |
| 5801 | LABOR COMPLIANCE | - | | | | | | |
| 5811 | ADVERTISING | 98.82 | | | | | 14.60 | 84.22 |
| 5839 | SECURITY | - | | | | | | |
| 5875 | TECHNOLOGY - LICENSES/SUPPO | 21,458.29 | | | | | 3,911.33 | 17,546.96 |
| 5880 | CONSULTANTS | - | | | | | | |
| 5881 | ARCHITECT/ENGINEER | 61.89 | | | | | 61.89 | |
| 5882 | INSPECTORS | - | | | | | | |
| 6170 | LAND IMPROVEMENTS | - | | | | | | |
| 6171 | PRE-CONSTRUCTION | - | | | | | | |
| 6172 | CONSTRUCTION MGMT- LAND IMP | - | | | | | | |
| 6173 | ARCHITECT ENGINEERING FEES | - | | | | | | |
| 6174 | SITE COSTS - OTHER | - | | | | | | |
| 6177 | TESTING-LAND IMPRV | - | | | | | | |
| 6178 | INSPECTIONS - LAND IMPRV | - | | | | | | |
| 6200 | BLDGS & IMPROVEMENTS | - | | | | | | |
| 6201 | DESIGN CONTINGENCY | - | | | | | | |
| 6202 | CONSTRUCTION CONTINGENCY | - | | | | | | |
| 6203 | INTERIM HOUSING | - | | | | | | |
| 6210 | ARCHITECT ENGINEERING FEES | 1,249.49 | | | | | 1,249.49 | |
| 6220 | DSA PLAN CHECK FEES | - | | | | | | |
| 6230 | CDE PLAN CHECK FEES | - | | | | | | |
| 6240 | SEWUP Insurance | - | | | | | | |
| 6250 | OTHER AGENCY FEES | - | | | | | | |
| 6270 | MAIN BUILDING CONTRACTOR | 541,240.00 | | | | | 225,360.00 | 315,880.00 |
| 6271 | DESIGN MANAGEMENT - BLDG | - | | | | | | |
| 6272 | CONSTRUCTION MGMT - BLDG | - | | | | | | |
| 6274 | OTHER CONSTRUCTION | - | | | | | | |
| 6275 | OTHER CONST-TECHNOLOGY | - | | | | | | |
| 6280 | CONSTRUCTION TESTING | - | | | | | | |
| 6290 | INSPECTION | - | | | | | | |
| 6296 | PENDING ALLOCATION | - | | | | | | |
| 6400 | EQUIP>\$10000 (FED>\$5000) | - | | | | | | |