

Capital Expenditure and Long Range Planning -- 2016 (February 11, 2016 Meeting)	Estimated	Year	Year	Priority
	Cost	Costs		
Arendtsville Elementary School				
Bathroom Stalls in 5th and 6th Grade- attachments to floor/wall needed				1
Overlay Playground 2,431 sq yd @ \$18 per sq yd				* 1
Back Parking Lot- depressed area of the blacktop (outside the back card reader door)				* 1
Overlay Walk to Playground 155 sq yd @ \$18 per sq yd				* 1
Replace/refurbish Air Conditioning Units in Library and Computer Rooms (2 needed)				Maintenance
Total Arendtsville Elementary School				
Bendersville Elementary School				
Overlay Playground 1,951 sq yd @ \$18 per sq yd				* 1
Cut back or remove trees growing over the top of Bendersville (2-4 trees)				Maintenance
Windows at Bendersville- replacing needed windows				4
Library carpeting- replacement				4
Replace/refurbish Air Conditioning Units in Library and Computer Rooms (2 needed)				Maintenance
Total Bendersville Elementary School				
Biglerville Elementary School				
Concern about the area above the door going to the courtyard (outside the library area)				1- Maint.
Potential roof leaks in the library (look for marked wall areas and ceiling areas)				Maintenance
Make "Big Kid" Bathrooms to "Little Kid" Bathrooms (if plumbing pipe grade issue - build steps)				1
Replace Windows - (replacing the next set of windows)				1 Jamie/Anth
Security gate at the main entrance hallway (going towards the library)				Investigate
Total Biglerville Elementary School				

Secondary Campus				
Parking Lot Base Repair (see areas marked on the blacktop around the secondary campus)				*1
Overlay Student, Faculty and Bus Lots				*1
Overlay North and East Lots				*1
Overlay Stadium Lot				*1
Building Security (cameras) - pilot cameras at the secondary campus (inside and outside the bldgs.)				*1
Replace Band Practice Room doors with doors with windows (potentially recycle Bus. Office doors)				1
Renovate Locker Rooms and Team Rooms- BHS/UAMS Boys and Girls				1
UAMS- replace thin classroom doors with a more sturdy version for lock-down situations (15 doors)				*1
UASM- (2-3) classrooms to replace carpet with tile flooring material				2
Total Secondary Campus				
District				
North Gym Roof and begin preventative maintenance plan	\$100,000			1
Tennis Courts surface restore				?
Hardware for Firewall	\$10,000			1
Elementary Wireless Access Points- Update (all three elementary buildings)***	\$50,000			1
Air Conditioning at Arendtsville and Bendersville - Feasibility Study				Investigate
Total District				
GRAND TOTAL				

*** = potential E-Rate Reimbursement (at least half this cost)

KEY	
Aramark	Bond \$
Investigate	Budget
Capital \$	