

Upper Adams School District 2017-2018 Budget

- Salary

• Administrative	\$ 1,205,528
• Professional (Teachers)	\$ 8,172,839
• Classified	\$ 1,213,198
• Tax Collectors	\$ 82,000
• Coaches	\$ 99,290
• Sub Support	\$ 18,500
Total	\$10,791,355

- Benefits

• Medical, Dental, Life, Vision	\$ 2,501,920
• Social Security	\$ 721,741
• PSERS	\$ 3,421,004
• Tuition Reimbursement	\$ 93,452
• UC and Workers Comp	\$ 126,500
• Other benefits	\$ 80,400
Total	\$ 6,945,017

- Transportation

• Contracted Carriers	\$1,442,583
Total	\$1,442,583

- Tuition

• Charter/Cyber-Charter	\$ 1,050,000
• Vo-Tech	\$ 151,368
• Other LEAs, Consortium	\$ 230,000
Total	\$ 1,431,368

- Professional Services

• Substitute Teachers	\$ 295,000
• LIU - SP Ed SVCS	\$ 565,000
• Contracted SVCS	\$ 315,000
• Summer ESL	\$ 33,800
• Tech Support	\$ 423,995
• Franklin Marshall	\$ 26,000
• Auditing SVCS	\$ 30,000
• Legal	\$ 30,000
• Financial, Payroll, Personnel S/W	\$ 25,000
• Aramark	\$ 934,654
Total	\$2,678,449

- Debt

• Interest	\$ 381,782
• Principal	\$ 1,524,765
• Capital Project Investment	\$ 707,281
Total	\$ 2,613,828

- Other Services

• Facility Repairs	\$ 144,250
• Utilities	\$ 491,338
• Rental of EQPT	\$ 51,200
• Insurance	\$ 134,400
• Telephone	\$ 59,550
• Advertising/Printing	\$ 8,000
• IU Payment	\$ 16,142
• Travel/Conferences/ Professional Development	\$ 66,885
• Refunds of Revenue	\$ 8,000
• Supplies	
• Supplies - Bid	\$ 384,905
• S/W Licensing & Tech Supplies	\$ 199,539
• Books	\$ 118,118
• Equipment	
• Apple Lease	\$ 530,929
• New or Rep EQPT	\$ 5,500
• Dues and Fees	\$ 57,836
Total	\$ 2,276,592

Grand Total \$28,179,192