

# MONTHLY REFFERENDUM REPORT DETAILED - as of January 31, 2023



## Whale Branch Elementary School 15 Stuart Point Rd, Seabrook 29940

Cluster: Whale Branch    Principal: Marva Neal

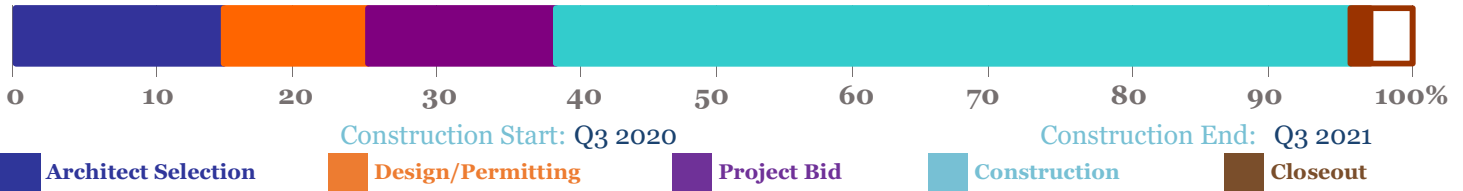
Original Appropriations:	\$1,804,823	Encumbered and Paid:	\$3,155,031
Transfers/Adjustments:	\$1,367,533	Paid to Date:	\$1,992,523
Revised Budget:	\$3,172,356	Available Budget:	\$17,325

### Phase 1 - 2019 Bond Referendum Renovation

Project ID: 51925354-1

Current Phase: Closeout    Phase %: 97%    Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc.    Contractor: Contract Construction



**Scope: 2019 Bond Referendum**  
**CM Pre-Con Services (WBES)**  
**Design Services printing (WBES)**  
**Safety/Security**  
**Special Inspections (from District 01 Design Services)**  
**Technology /Infrastructure**

**Project Details:** Phase 1 scope of work includes Safety/Security improvements for bullet-resistant entryways and Technology/Infrastructure improvements for radio reception and server room upgrades.

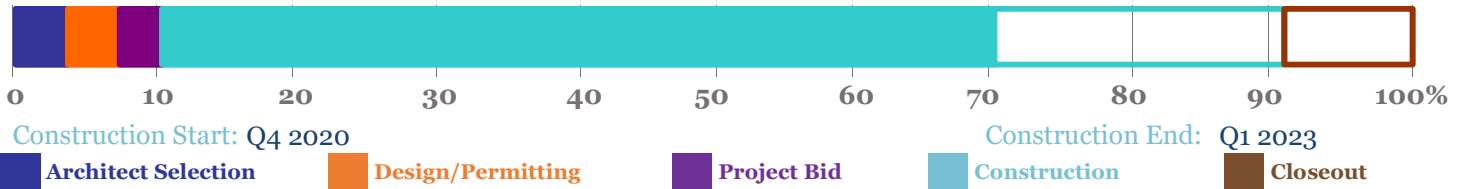
**Monthly Progress:** Construction complete. Closeout to take place with Phase 2.

### Phase 2 - 2019 Bond Referendum Renovation

Project ID: 51925354-2

Current Phase: Construction    Phase %: 70%    Delivery Method: CMAR

Design Firm: Rosenblum Coe Architects, Inc.    Contractor: Contract Construction



**Scope: 2019 Bond Referendum**  
**Design Services (WBES)**  
**Safety/Security**  
**Technology /Infrastructure**  
**Technology Items under \$5,000**

**Project Details:** Phase 2 scope of work includes Safety/Security upgrades to mass notification, door contacts and cameras. Technology/Infrastructure improvements include emergency generator, cabling sound/lighting systems, and intrusion alarms.

**Monthly Progress:** Construction is nearing completion. Cx in progress. Punchlist in progress.