

# MONTHLY REFFERENDUM REPORT DETAILED - as of January 31, 2023



## Hilton Head Early Childhood Center 165 Pembroke Dr, Hilton Head Island 29926

Cluster: Hilton Head      Principal: Kim Bratt

Original Appropriations:	\$2,484,137	Encumbered and Paid:	\$355,084
Transfers/Adjustments:	(\$146,673)	Paid to Date:	\$118,389
Revised Budget:	\$2,337,464	Available Budget:	\$1,982,380

### 2019 Bond Referendum Renovation

Project ID: 51925317-1

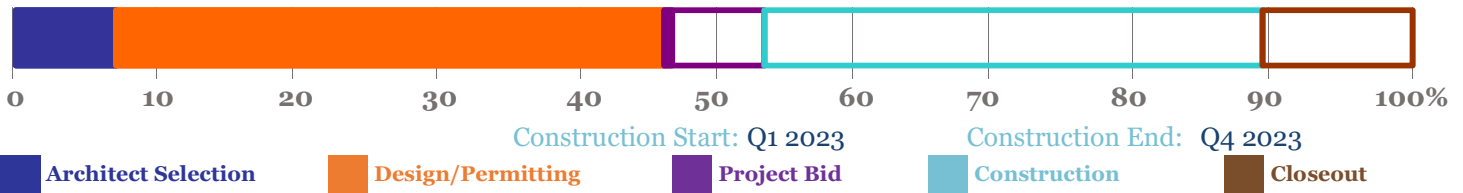
Current Phase: Bid and Award

Phase %: 47%

Delivery Method: CMAR

Design Firm: SGA

Contractor: Thompson Turner Construction



**Scope: 2019 Bond Referendum**  
Design Services (HHIECC)  
Safety/Security  
Technology/Infrastructure

**Project Details:** Project scope includes Safety/Security and Technology/Infrastructure.

**Monthly Progress:** Design is complete. Bidding is in progress.

### Playground Renovation

Project ID: 51925317-2

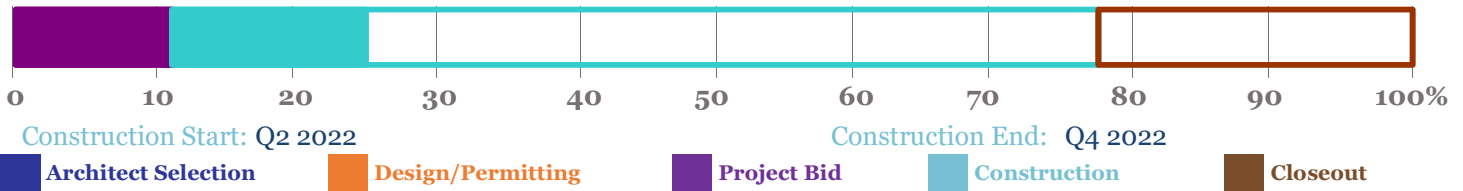
Current Phase: Construction

Phase %: 25%

Delivery Method: CMAR

Design Firm: Churchich Recreation and Design

Contractor: Churchich Recreation and Design



**Scope: 2019 Bond Referendum**  
Playgrounds

**Project Details:** Project scope includes Playground improvements.

**Monthly Progress:** Construction in progress. Majority of the equipment has been delivered. Pending final equipment items prior to installation.