



VIRGINIA BEACH CITY PUBLIC SCHOOLS

CHARTING THE COURSE

School Board Services

Beverly M. Anderson, Chair
At-Large

Kimberly A. Melnyk, Vice Chair
District 7 – Princess Anne

Daniel D. Edwards
District 2 – Kempsville

Sharon R. Felton
District 6 – Beach

Dorothy M. Holtz
At-Large

Laura K. Hughes
At-Large

Victoria C. Manning
At-Large

Vacant
District 3 – Rose Hall

Trenace B. Riggs
District 1 – Centerville

Carolyn T. Rye
District 5 - Lynnhaven

Carolyn D. Weems
District 4 - Bayside

Aaron C. Spence, Ed.D., Superintendent

School Board Regular Meeting Agenda

Tuesday, April 30, 2019

School Administration Building #6, Municipal Center
2512 George Mason Dr.
P.O. Box 6038
Virginia Beach, VA 23456
(757) 263-1000

In accordance with School Board Bylaw 1-48 §G, "No person attending a meeting of the School Board, in any capacity, shall use or allow to sound any device in a manner that disrupts the conduct of business within the room in which the School Board is meeting"

INFORMAL MEETING

- 1. Convene School Board Workshop (einstein.lab)..... 4:00 p.m.**
 - A. School Board Administrative Matters and Reports
 1. Virginia School Boards Association (VSBA) Legislative Positions Proposal(s) Determination
 - B. Technology Infrastructure and Security Update
 - C. Instructional Technology Update
- 2. Closed Meeting (as needed, otherwise see Item 18)**
- 3. School Board Recess.....5:30 p.m.**

FORMAL MEETING

- 4. Call to Order and Electronic Roll Call (School Board Chambers)6:00 p.m.**
- 5. Moment of Silence followed by the Pledge of Allegiance**
- 6. Student, Employee and Public Awards and Recognition**
 - A. Virginia Lottery Contest Winners
 - B. State Forensics Champions
 - C. All Virginia Honor Music Ensembles
 - D. Honor Bands and Blue Ribbon Schools
- 7. Superintendent's Report**
- 8. Hearing of Citizens and Delegations on Agenda Items**

The School Board will hear public comment on items germane to the School Board Agenda for the meeting from citizens who have signed up to speak with the Clerk of the School Board. Citizens are encouraged to sign up by noon the day of the meeting by contacting the Clerk at 263-1016 and shall be allocated 4 minutes each until 7:30 p.m., if time is available. If time does not permit all members of the public to speak before 7:30 p.m., an additional opportunity for public comment on Agenda items may be given after the Information section of the Agenda. All public comments shall meet the [Board Bylaw 1-48](#) requirements for Decorum and Order.
- 9. Approval of Minutes: April 9, 2019 Regular Meeting**
- 10. Adoption of the Agenda**



VIRGINIA BEACH CITY PUBLIC SCHOOLS CHARTING THE COURSE

School Board Regular Meeting Agenda (continued)

Tuesday, April 30, 2019

School Administration Building #6, Municipal Center

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11. Consent Agenda

All items under the Consent Agenda are enacted on by one motion. During Item 12 – Adoption of the Agenda – School Board members may request any item on the Consent Agenda be moved to the Action portion of the regular agenda.

A. Resolutions

1. Teacher Appreciation Week
2. School Nurse Appreciation Day

B. Textbook Adoption: Secondary Math

C. Religious Exemption

D. Policy Review Committee Recommendations

1. Policy 5-47 Clubs and School Organizations
2. Policy 5-61 First Aid/Emergency Care
3. Policy 7-1 Relations with the Public
4. Policy 7-2 Notification of School Board Meetings
5. Policy 7-3 Access to Records
6. Policy 7-6 Relations with the News Media
7. Policy 7-10 Communications with the Public
8. Policy 7-15 Distribution/Announcement of Outside Communications

E. Application for Virginia School Boards Association (VSBA) Excellence in Workforce Readiness Award

12. Action

A. Personnel Report **UPDATED 5/1/2019**

B. Process and Timeline for the Interim Appointment to the District 3 Rose Hall School Board Vacancy

13. Information

A. General Fees Schedule FY2019-20

B. Interim Financial Statements – March 2019

14. Standing Committee Reports

15. Conclusion of Formal Meeting

16. Hearing of Citizens and Delegations on Non-Agenda Items

At this time, the School Board will hear public comment on items germane to the business of the School Board that are not on the School Board's Agenda for the meeting from citizens who sign up to speak with the Clerk of the School Board by 3:00 p.m. the day of the meeting and shall be allocated 4 minutes each. All public comments shall meet the [School Board Bylaw 1-48](#) requirements for Decorum and Order.

17. Convene School Board Workshop (as needed)

18. Closed Meeting: Legal Matters

19. Vote on Remaining Action Items

20. Adjournment



Subject: Technology Infrastructure and Security Update **Item Number:** 1B

Section: Workshop **Date:** April 30, 2019

Senior Staff: Ramesh Kapoor, Chief Information Officer, Department of Technology

Prepared by: Ramesh Kapoor, Chief Information Officer, Department of Technology

Presenter(s): Ramesh Kapoor, Chief Information Officer, Department of Technology

Recommendation:

That the School Board receive information on Technology Infrastructure and Security.

Background Summary:

This presentation will provide the School Board with an update regarding Technology Infrastructure and Security.

Source:

N/A

Budget Impact:

N/A



Subject: Instructional Technology Update **Item Number:** 1C

Section: Workshop **Date:** April 30, 2019

Senior Staff: Kipp D. Rogers, Ph.D., Chief Academic Officer, Department of Teaching and Learning

Prepared by: Kipp D. Rogers, Ph.D., Chief Academic Officer, Department of Teaching and Learning

Presenter(s): Kipp D. Rogers, Ph.D., Chief Academic Officer, Department of Teaching and Learning

Recommendation:

That the School Board receive information on Instructional Technology.

Background Summary:

This presentation will provide the School Board with an update regarding Instructional Technology.

Source:

N/A

Budget Impact:

N/A



Subject: Virginia Lottery Contest Winners **Item Number:** 6A

Section: Student, Employee and Public Awards and Recognition **Date:** April 30, 2019

Senior Staff: Ms. Natalie Allen Chief Media & Communications Officer, Department of Media and Communications

Prepared by: Ms. Rosemary Gladden, Public Relations Coordinator

Presenter(s): Mrs. Beverly Anderson, Chairwoman, and Dr. Aaron C. Spence, Superintendent

Recommendation:

That the Board recognize two Virginia Lottery contest winners, a teacher and a student who were awarded earlier this school year.

Background Summary:

Green Run High School teacher, Bridgette Berthold was named a “Made in Virginia” contest winner, which honors Virginia graduates who have found success in their career, overcome adversity or demonstrated a passion for service to their community.

Princess Anne Middle School student, Kaycie Colton won the middle school category in the “Thank a Teacher” Art Contest. Her artwork, selected from over 700 submissions, stood out as it shows many people working together to help lift up others, the essence of what teachers do every day.

Source:

Virginia Lottery website (www.valottery.com)

Budget Impact:

None



Subject: State Forensics Champions **Item Number:** 6B

Section: Student, Employee and Public Awards and Recognition **Date:** April 30, 2019

Senior Staff: Ms. Natalie Allen Chief Media & Communications Officer, Department of Media and Communications

Prepared by: Ms. Rosemary Gladden, Public Relations Coordinator

Presenter(s): Mrs. Beverly Anderson, Chairwoman, and Dr. Aaron C. Spence, Superintendent

Recommendation:

That the Board recognize seven students who won first place at the 2018-2019 VHSL State Forensics Championship Meet in multiple events, respectively.

Background Summary:

Three students from Salem High School, two students from First Colonial High School and two students from Landstown High School all won first place in their respective events at this year's VHSL State Forensics Championship Meet. The events won include Impromptu Speaking, Original Oratory, Serious Dramatic Interpretation, Prose Interpretation and Humorous Duo Interpretation.

Source:

VHSL website (www.VHSL.org)

Budget Impact:

None



Subject: All Virginia Honor Music Ensembles **Item Number:** 6C

Section: Student, Employee and Public Awards and Recognition **Date:** April 30, 2019

Senior Staff: Ms. Natalie Allen Chief Media & Communications Officer, Department of Media and Communications

Prepared by: Ms. Rosemary Gladden, Public Relations Coordinator

Presenter(s): Mrs. Beverly Anderson, Chairwoman, and Dr. Aaron C. Spence, Superintendent

Recommendation:

That the Board recognize the students who earned All Virginia Honors for the 2018-2019 school year for their respective ensembles.

Background Summary:

All Virginia Honors is the highest possible individual state awards and recognitions in music. The ensembles to be recognized include: All Virginia Band and Orchestra, All Virginia Jazz Band, All Virginia Chorus, All Virginia Senior Honor Choir and All Virginia Middle School Chorus.

Source:

Virginia Music Educators Association

Budget Impact:

None



Subject: Honor Bands and Blue Ribbon Schools **Item Number:** 6D

Section: Student, Employee and Public Awards and Recognition **Date:** April 30, 2019

Senior Staff: Ms. Natalie Allen Chief Media & Communications Officer, Department of Media and Communications

Prepared by: Ms. Rosemary Gladden, Public Relations Coordinator

Presenter(s): Mrs. Beverly Anderson, Chairwoman, and Dr. Aaron C. Spence, Superintendent

Recommendation:

That the Board recognize the seven State Honor Bands and 10 Blue Ribbon Schools for the 2018-2019 school year.

Background Summary:

To earn the State Honor Band distinction, high school bands must receive superior ratings at the Marching Band Assessment in the fall and at the Concert band Assessment in the spring.

To achieve Blue Ribbon status, the band, chorus and orchestra from each school must receive superior ratings at the respective District Assessments.

Source:

Virginia Music Educators Association

Budget Impact:

None



Subject: Approval of Minutes **Item Number:** 9

Section: Approval of Minutes **Date:** April 30, 2019

Senior Staff: N/A

Prepared by: Dianne P. Alexander, School Board Clerk

Presenter(s): Dianne P. Alexander, School Board Clerk

Recommendation:

That the School Board adopt the minutes of their April 9, 2019 regular School Board meeting as presented.

NOTE: Supporting documentation will be provided to the School Board under separate cover prior to the meeting. **ADDED 4/29/2019**

Background Summary:

Source:

Bylaw 1-40

Budget Impact:

N/A



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Laura K. Hughes At-Large	Victoria C. Manning At-Large	Joel A. McDonald District 3 – Rose Hall
Trenace B. Riggs District 1 – Centerville	Carolyn T. Rye District 5 - Lynnhaven	Carolyn D. Weems District 4 - Bayside

Aaron C. Spence, Ed.D., Superintendent

School Board Regular Meeting MINUTES

Tuesday, April 9, 2019

School Administration Building #6, Municipal Center
2512 George Mason Dr.
Virginia Beach, VA 23456

INFORMAL MEETING

1. ***Convene School Board Workshop:*** The School Board convened in the einstein.lab in workshop format at 4:01 p.m. In addition to Superintendent Spence, all School Board members were present with the exception of Ms. Holtz who Chairwoman Anderson reported was not feeling well, and Mr. McDonald who was absent from the meeting.
 - A. **School Board Administrative Matters and Reports:** Chairwoman Anderson announced winners of the Virginia School Boards Association (VSBA) Tidewater Regional Spring Forum Student Art Contest; offered materials received at the National School Boards Association (NSBA) Conference held in Philadelphia, PA for review upon request; and distributed a revised coversheet for Information Item 13C – School Bus Use for City Event noting an adjustment to be made during Adoption of the Agenda to relocate Item 19 – Vote on Remaining Action Items for action to be taken after the presentation under Information. Superintendent Spence and School Board Legal Counsel, Kamala H. Lannetti, Deputy City Attorney, responded to School Board member inquiries regarding the timing of materials made available related to use of school buses to provide transportation services for the “Something in the Water” City event. Other reports by School Board members were related to sessions attended at the National School Boards Association (NSBA) Conference, and a concern regarding School Board ethics and decorum raised by Ms. Hughes.

This portion of the workshop concluded at 4:14 p.m.
 - B. **An Achievable Dream Ad Hoc Committee Update:** As chair of the Ad Hoc Committee for An Achievable Dream (AAD), Mr. Edwards introduced Marc A. Bergin, Ed.D., Chief of Staff, to present an update on the work of the committee including background information and overview of the cost matrix with a breakdown of funding responsibilities noting the primary purpose of the ad hoc committee was to determine a secondary school site. He reported a June 2016 briefing by Facilities Services proposed the use of Laskin Road Annex as the secondary site for An Achievable Dream starting in the 2021-22 school year. A recent study of



home addresses for current AAD students and their corresponding middle school attendance zones indicated a vast majority of students reside in the Virginia Beach Middle School zone with the next highest percentages being in Plaza, Lynnhaven, and Corporate Landing middle schools; and advised staff reviewed plans of how grades 6, 7 and 8 might share the Lynnhaven Middle School building in coming years. After reviewing current enrollment and fluctuations as families move and are unable to continue with transportation, the ad hoc committee reached consensus on expanding the enrollment area to three additional middle schools and their elementary feeder schools. An overview of transportation cost sharing was provided, and secondary facility options were introduced to include multiple options to use Laskin Road Annex for a 6-12 secondary site, an addition to Seatack Elementary School for a combined K-12 site, and two options to use Lynnhaven Middle School for a 6-12 secondary site. Tony L. Arnold, Executive Director of Facilities Services, explained facility options providing a summary of costs for each leading to the Administrative recommendation to sell the Laskin Road Annex property and use those funds to build a suitable addition to accommodate grades 9-12 onto Lynnhaven Middle School increasing the overall size of the school by approximately 170,000 square feet, and allows for current Lynnhaven Middle School students to remain while space is created for the AAD grades 6-12 program with a cost differential of \$2 to \$4 million. Information was provided on the capital cost sharing proposal of \$75,000/year from AAD for the use of the primary and secondary facilities comparable to the facility reimbursement protocol for AAD in Newport News. Dr. Bergin reported needed revisions to the current Memorandum of Understanding (MOU) to include reducing enrollment targets to a minimum of 75 students per grade level, expanding attendance zones to include four middle schools, allowing students at any grade level to enroll, and for transportation cost sharing to stipulate AAD will contribute \$100 per student per year for transportation expenses inclusive of zero bell, extended day, and summer intercession but not additional field trips. Additional addendums recommended in the MOU were related to staffing; AAD administrative support; recruitment and enrollment; Business Services compliance; building, equipment and grounds; educational programming; and student expectations and progress. Lee Vreeland, Ed.D., President and CEO of Achievable Dream Academies, reported on ongoing recruitment efforts; and Dr. Bergin responded to a concern raised regarding the potential impact on transportation services.

This portion of the workshop concluded at 4:50 p.m.

- C. Elementary Recess Committee Update: Kipp D. Rogers, Ph.D., Chief Academic Officer for the Department of Teaching and Learning, presented an update on the work of the Elementary Recess Committee. In addition to explaining recent legislation surrounding recess and sharing an overview of the division's current recess structure; he and Nicole M. DeVries, Ph.D., Director of K-12 and Gifted Programs, reviewed composition of the established Elementary Recess Committee; reported activity to date to include data collection, establishment of a communication website, and survey for parents and staff; explained the division's elementary school daily time distribution; and reviewed survey results. Next steps called for a fourth meeting of the committee to finalize recommendations to first be presented to the Senior Leadership Team prior to being communicated to the School Board on May 28.

This portion of the workshop concluded at 5:26 p.m.



- D. Use of Virtual Learning Days: Kipp D. Rogers, Ph.D., Chief Academic Officer; along with Lesley L. Hughes, Ed.D., Executive Director of Elementary Teaching and Learning; and James M. Pohl, Ph.D., Executive Director of Secondary Teaching and Learning, presented information on Virtual Learning Days including a review of the implementation timeline, and highlights of examples from Brandon Middle School and Christopher Farms Elementary School. They summarized feedback gathered from teachers and administrators at the elementary and secondary level to ascertain direction for the 2019-20 school year, provided an overview of adjustments to be made, and summarized best practices shared by teachers at the Teacher Forum Leadership meeting. They concluded for the 2019-20 school year, a division-wide communication plan will be implemented, and two virtual learning days proposed for October 14 and November 5 with a third date, January 27th, set as a potential day for any inclement weather as the need may arise.

The workshop concluded at 5:45 p.m.

2. ***Closed Meeting:*** None
3. ***School Board Recess:*** The School Board recessed at 5:45 p.m. to reconvene in School Board Chambers for the formal meeting at 6:00 p.m.

FORMAL MEETING

4. ***Call to Order and Electronic Roll Call:*** Chairwoman Anderson called the formal meeting to order in School Board Chambers at 6:02 p.m. In addition to Superintendent Spence, all School Board members were present with the exception of Ms. Holtz and Mr. McDonald who were absent from the meeting.
5. ***Moment of Silence followed by the Pledge of Allegiance***
6. ***Student, Employee and Public Awards and Recognition:***
- A. Virginia ProStart Student Invitational Winners: The School Board recognized Tallwood High School students who finished in first place at the 2019 Virginia ProStart Student Invitational competition composed of two distinct competitions – management and culinary – and showcases the most important skills needed on both sides of the restaurant and foodservice industry.
- B. Educator Rising First Place Winners: Nine students from Tallwood, Cox and Kellam high schools were recognized by the School Board for earning first place in individual or team events at the 2019 Educators Rising State Leadership Conference and Competition where performance-based events demonstrate students' knowledge, skills and leadership in education.
- C. HOSA Future Health Professional State Conference Winners: The School Board recognized seventeen students from the Health Sciences Academy at Bayside High School as well as one student from Princess Anne High School who won first place in their respective events at the HOSA Future Health Professionals State Conference.
7. ***Superintendent's Report:*** Five things shared in the Superintendent's Report were related to 1) wearing purple on April 10 for Military Kids Day in conjunction with the Month of the Military Child to show support for the strength, sacrifices and contributions of military-connected



children; 2) the Art of Being a Military Child art exhibit which showcases student artwork depicting what it means to be a military dependent; 3) April 23 kindergarten registration and school orientation event for incoming kindergartners turning five on or before September 30; 4) April 27 Career Expo to be held at Landstown High School; and 5) relaxing wishes for Spring Break April 12 through April 19.

8. **Hearing of Citizens and Delegations on Agenda Items:** The School Board heard comments from R. M. Marsh in opposition to the proposed amended budget resolution; and Mary Zepnikowski on behalf of the Virginia Beach Bus Drivers Association to relay the interest of over 400 school bus drivers to provide transportation for the "Something in the Water" City event.
9. **Approval of Minutes:** March 26, 2019 Regular School Board Meeting: Vice Chair Melnyk made a motion, seconded by Mr. Edwards, that the School Board approve the minutes of their March 26, 2019 regular meeting as presented. The motion passed (ayes 9, nays 0).
10. **Adoption of the Agenda:** Prior to a motion, Chairwoman Anderson reported the movement of Item 19 to Item 14 to allow for action to be taken on the information item related to the use of school buses for the City event – "Something in the Water." Vice Chair Melnyk then made a motion, seconded by Ms. Rye, that the School Board adopt the agenda as amended. Following brief comment by Ms. Manning, the motion passed (ayes 9, nay 0).
11. **Consent Agenda:** After Chairwoman Anderson's overview of items presented for approval as part of the Consent Agenda, Vice Chair Melnyk made a motion, seconded by Ms. Riggs, that the School Board approve the Consent Agenda as presented. The motion passed (ayes 9, nays 0), and the following items were approved as part of the Consent Agenda:
 - A. Resolutions:
 1. National Month of the Military Child as follows:

**NATIONAL MONTH OF THE MILITARY CHILD
APRIL 2019**

WHEREAS, approximately 18,000 students enrolled in Virginia Beach City Public Schools are military-connected with the majority having at least one parent serving on active duty or in the reserves of the Armed Forces; and

WHEREAS, these military-connected youth and their family have unique needs and face distinct challenges due to high mobility, lengthy deployments of one or both parents and the stresses of loved ones serving in times of combat; and

WHEREAS, the school division reaffirms its commitment to providing support, resources and enriching programs to enhance the educational experiences of military-connected youth; and

WHEREAS, the Virginia Beach City Public School Board's Compass to 2020 strategic plan creates opportunities to actively engage military-connected parents and families in supporting student achievement and outcomes for success; and

WHEREAS, April has been recognized by the Department of Defense since 1986 as the Month of the Military Child.

NOW, THEREFORE, BE IT

RESOLVED: That the School Board of the City of Virginia Beach officially recognizes April as the Month of the Military Child, and be it



FURTHER RESOLVED: That the School Board of the City of Virginia Beach encourages all school staff to initiate, support and participate in special activities to recognize the exceptional role and unique sacrifices our military-connected youth make in our nation's best interest; and be it

FURTHER RESOLVED: That a copy of this resolution be spread across the official minutes of this Board.

2. National Volunteer Month as follows:

**NATIONAL VOLUNTEERS IN EDUCATION APPRECIATION MONTH
APRIL 2019**

WHEREAS, volunteering and service to others are among the hallmarks of a strong community; and

WHEREAS, the School Board of the City of Virginia Beach supports active community engagement as one of the four goals in the division's strategic framework, Compass to 2020; and

WHEREAS, volunteerism mobilizes all the resources of our community; and

WHEREAS, volunteers in the Virginia Beach City Public Schools number more than 35,000 annually and donate nearly 400,000 hours of service to our school system with an estimated value of more than \$9.6 million; and

WHEREAS, volunteers are vital members of the education team who willingly give of their time, talents and valuable resources.

NOW, THEREFORE, BE IT

RESOLVED: That the School Board of the City of Virginia Beach officially recognize the month of April as Volunteers in Education Appreciation Month; and be it

RESOLVED: That the School Board of the City of Virginia Beach encourages all school staff to initiate, support and participate in activities designed to recognize school system volunteers; and be it

RESOLVED: That a copy of this resolution be spread across the official minutes of this Board.

- B. Local Plan for Career and Technical Education Carl Perkins Grant 2019-20 Strengthening Career and Technical Education for the 21st Century Act (Perkins V) application with a total entitlement of \$938,703.74 to be used for programs providing 33,864 student seats in 1686 technical and career education course sections
- C. Local Special Education Annual Plan/Part B Flow-Through Application 2019-20
- D. Religious Exemption Case Number RE-18-24 and RE-18-25

12. Action

- A. Personnel Report: Ms. Felton made a motion, seconded by Mr. Edwards, that the School Board approve the appointments and accept the resignations, retirements and other employment actions as listed on the Personnel Report dated April 9, 2019. The motion passed (ayes 9, nays 0). There were no administrative appointments recommended.
- B. Amended Budget Resolution FY2019/20: Ms. Rye made a motion, seconded by Ms. Felton, that the School Board approve the FY2019/20 amended Operating Budget Resolution reflecting final state budget figures, final debt service numbers, and adjustments for local funding unknown at the time of approval March 5, 2019; and to include language regarding the School Board's request for additional full-day kindergarten funds. Prior to a vote, Ms. Manning stated opposition to additional funds being allocated to the Capital Improvement



Program (CIP) preferring they be used instead for a teacher bonus which Superintendent Spence stated would equate to approximately \$135 before taxes. Additionally, she expressed concern for the reiteration of the School Board's request for additional full-day kindergarten funds fearful her yes vote would be perceived as support for a tax increase. The motion was approved (ayes 6, nays 3 – Hughes, Manning, Weems), and the resolution was approved as follows:

AMENDED BUDGET RESOLUTION – FY 2019/20

WHEREAS, the mission of the Virginia Beach City Public Schools (VBCPS), in partnership with the entire community, is to empower every student to become a life-long learner who is a responsible, productive, and engaged citizen within the global community; and

WHEREAS, the School Board of the City of Virginia Beach approved the FY 2019/20 School Board Proposed Operating Budget on March 5, 2019; and

WHEREAS, since that date State final budget numbers have been communicated to school divisions and VBCPS will receive \$655,372 less than the March 5, 2019 Budget Resolution indicates; in addition, VBCPS will be required to pay an additional \$244,224 in a required local match for the Virginia Preschool Initiative Plus grant; and

WHEREAS, the Debt Service numbers have been updated and VBCPS will pay \$2,043,114 less than the March 5, 2019 Budget Resolution indicates; and

WHEREAS, the adjusted State funding will require a reduction of local revenue sharing funds in the amount of \$421,977; and

WHEREAS, the net effect of the above adjustments to the State revenues, the local expenses, and the Debt Service amounts is \$1,321,573 and reflects the reconciliation of final FY 2019/20 budget numbers to the March 5, 2019 budget resolution numbers; and

WHEREAS, on March 12, 2019 the School Board also approved a resolution titled "*Resolution to Request Remaining Funds Needed to Complete Full-Day Kindergarten Implementation*" which requested additional funding in the amount of \$4,859,000 and said resolution was communicated on March 13, 2019 to the Mayor, members of the City Council, the City Manager, and the City Clerk.

NOW, THEREFORE, BE IT

RESOLVED: That the amount of \$1,321,573 be allocated to the Schools Operating Budget and \$721,541 be allocated to the Schools PAYGO to CIP Project 1-179 Renovations and Replacements – HVAC Phase III; and be it

FURTHER RESOLVED: That the City Council consider the request for providing the remaining funds for completing the implementation of Full-Day Kindergarten as part of the Budget Ordinance for FY 2019/20; and be it

FINALLY RESOLVED: That a copy of this Resolution be spread across the official minutes of this School Board, and the Clerk of the School Board is directed to deliver a copy of this Resolution to each member of the City Council, the City Manager, and the City Clerk.

- C. Budget Transfers: Ms. Riggs made a motion, seconded by Vice Chair Melnyk, that the School Board approve the FY2018/19 Operating Budget transfer request in the amount of \$5.6 million as presented. Farrell E. Hanzaker, Chief Financial Officer, explained the purpose of the transfer to be used to purchase interactive white boards, Chromebooks for classrooms, to



replace stage rigging and curtains, refinish gym floors, paint ten schools, increase the budgets for transportation monitoring of special education students, and transporting homeless and displaced students per the McKinney-Vento Homeless Assistance Act. Prior to a vote, Mr. Hanzaker and Ramesh K. Kapoor, Chief Information Officer in the Department of Technology, responded to Ms. Manning's inquiry regarding funds for Chromebooks by explaining the Chromebook replacement cycle process. The motion passed (ayes 8, nays 1 – Manning), and the budget transfer dated April 9, 2019 in the amount of \$5,550,640 for the stated purpose was approved.

13. Information

- A. Textbook Adoption: Secondary Math: James M. Pohl, Ph.D., Executive Director of Secondary Teaching and Learning, introduced the proposed digital resource *Mathspace* as recommended by the Secondary Mathematics Digital Resource Adoption Committee for implementation in the fall of 2019 for all mathematics courses from grade 6 to Algebra II with Trigonometry (excluding Algebra, Functions, and Data Analysis).
- B. Policy Review Committee Recommendations: School Board Legal Counsel, Kamala H. Lannetti, Deputy City Attorney, presented an overview of the following Policy Review Committee (PRC) recommendations regarding review, amendment and repeal of certain policies reviewed by the committee at their March 14, 2019 meeting:
1. Policy 5-47 Clubs and School Organizations: Minor scrivener changes
 2. Policy 5-61 First Aid/Emergency Care: Updates made to the legal reference mandating that each school in the division shall have in the building a minimum of three school employees that have current certifications or training in emergency first aid, cardiopulmonary resuscitation (CPR), and the use of an automated external defibrillator (AED)
 3. Policy 7-1 Relations with the Public: Minor scrivener changes
 4. Policy 7-2 Notification of School Board Meetings: Reviewed for legal sufficiency
 5. Policy 7-3 Access to Records: Reviewed for legal sufficiency
 6. Policy 7-6 Relations with the News Media: Reviewed for legal sufficiency and to update language related to electronic recording of students
 7. Policy 7-10 Communications with the Public: Language added to include the notification of the Department of Communications of public petitions, complaints or concerns
 8. Policy 7-15 Distribution/Announcement of Outside Communications: Minor scrivener changes
- C. School Bus Use for City Event: John "Jack" Freeman, Chief Operations Officer in the Department of School Division Services, reported the school division had been approached by the City for the use of school buses to provide transportation services in support of the "Something in the Water" City event. Dave Hansen, Virginia Beach City Manager, addressed the School Board about the opportunity to partner with the City in support of an event he



reported as catching the attention of not only the City but the east coast as a year-round transformative initiative that will provide opportunities for nonprofits to contribute to the betterment of the city by bringing culture, diversity, art, music and design. He explained how the plan originated and spoke to the expedited process in the development of a Memorandum of Agreement. Discussion ensued in which School Board inquiries in the area of cost, risk management, security, and other operational aspects were addressed by Mr. Hansen, Superintendent Spence, David L. Pace, Executive Director of Transportation and Fleet Management Services, and School Boards Legal Counsel, Kamala H. Lannetti, Deputy City Attorney. Following discussion, the School Board took action next under Item 14.

14. **Vote on Remaining Action Items (formerly Item 19):** Mr. Edwards made a motion, seconded by Vice Chair Melnyk, to authorize the Superintendent to execute a Memorandum of Agreement with the City of Virginia Beach concerning the use of school buses to provide shuttle bus services for the attendees of the "Something in the Water" festival. The motion passed (ayes 9, nays 0).
15. **Standing Committee Reports:** Ms. Riggs reported on the success of the Sister Cities Leadership Breakfast.

Ms. Rye announced the next meeting of the Policy Review Committee and Strategic Planning Ad Hoc Committee.

Ms. Weems advised of tickets being for sale for the Green Run Collegiate Gala.
16. **Conclusion of Formal Meeting:** The formal meeting concluded at 7:31 p.m.
17. **Hearing of Citizens and Delegations on Non-Agenda Items:** The School Board heard comments from Kate Nelson, Caroline Nelson, and Sarah Clark advocating for more recess.
18. **Convene School Board Workshop:** None at this time
19. **Closed Meeting:** None
20. **Vote on Remaining Action Items:** None
21. **Adjournment:** There being no further business before the School Board, Chairwoman Anderson adjourned the meeting at 7:42 p.m.

Respectfully submitted:

Dianne P. Alexander, Clerk of the School Board

Approved:

Beverly M. Anderson, School Board Chair



Subject: Teacher Appreciation Week **Item Number:** 11A1

Section: Consent **Date:** April 30, 2019

Senior Staff: Kipp D. Rogers, Ph.D., Chief Academic Officer, Department of Teaching and Learning

Prepared by: Kipp D. Rogers, Ph.D., Chief Academic Officer, Department of Teaching and Learning

Presenter(s): Kipp D. Rogers, Ph.D., Chief Academic Officer, Department of Teaching and Learning

Recommendation:

That the School Board approve a resolution in observance of May 5-11, 2019 as Teacher Appreciation Week

Background Summary:

Since 1984, the National PTA has designated one week in May as a time to honor the men and women who lend their passion and skills to educating our children. Events at the local, state and national levels celebrate the outstanding contributions teachers make.

Source:

PTA.org

Budget Impact:

N/A

Teacher Appreciation Week Resolution
May 5-11, 2019

WHEREAS, research shows that classroom teachers have significant impact on student achievement and success; and

WHEREAS, teachers' efforts in planning, teaching and assessing directly impacts student growth; and

WHEREAS, teachers work in collaboration with school administrators to engage families and the community to create challenging, authentic learning opportunities for children; and

WHEREAS, the School Board appreciates the hard work and time teachers dedicate to support student achievement both in and outside of the classroom; and

WHEREAS, this dedication contributes to a strong, positive school culture; and

WHEREAS, the school division has partnered with our parents and community members to express our appreciation for teachers through the “We Are VB Schools: Great Dreams need Great Teachers” campaign; and

WHEREAS, the school division uses this campaign to highlight the work of our extraordinary instructional staff throughout the entire school year but especially during Teacher Appreciation Week.

NOW, THEREFORE, BE IT

RESOLVED: That the School Board of the City of Virginia Beach officially recognizes May 5-11, 2019 as Teacher Appreciation Week; and be it

FURTHER RESOLVED: That the School Board of the City of Virginia Beach encourages all community members to support and participate in activities designed to recognize teachers for their tireless work as educational leaders; and be it

FURTHER RESOLVED: That a copy of this resolution be spread across the official minutes of this Board; and be it

FURTHER RESOLVED: That a copy of this resolution be distributed to each school in the division to be posted in a prominent location.

Adopted by the School Board of the City of Virginia Beach this 30^h day of April, 2019

S E A L

Beverly M. Anderson, School Board Chair

Attest:

Aaron C. Spence, Ed.D., Superintendent

Dianne P. Alexander, Clerk of the Board



Subject: School Nurse Appreciation Day **Item Number:** 11A2

Section: Consent **Date:** April 30, 2019

Senior Staff: Donald E. Robertson, Ph.D., Chief Schools Officer

Prepared by: Mary S. Shaw, Coordinator of Health Services, VBCPS

Presenter(s): Mary S. Shaw, Coordinator of Health Services, VBCPS

Recommendation:

That the School Board approve the attached resolution designating May 8, 2019 as School Nurse Appreciation Day in Virginia Beach in collaboration with the National Association of School Nurses' day of recognition.

Background Summary:

Historically, the National Association of School Nurses celebrates annually a day of appreciation for school nurses. Wednesday, May 8, 2019, marks the day of celebration. Additionally, the School Board each year has issued a proclamation of recognition of school nurses.

Source:

National Association of School Nurses, Scarborough, ME
Virginia Association of School Nurses, Richmond, VA
Virginia Beach School Nurse Association, Virginia Beach, VA
Virginia Department of Education, Richmond, VA

Budget Impact:

None

SCHOOL NURSE APPRECIATION RESOLUTION

WHEREAS, school nurses are individuals in the forefront who work with families, teachers, and administrators to ensure students of Virginia Beach City Public Schools have the safest and healthiest possible environment in which to learn; and

WHEREAS, good health is essential to the learning process and student achievement; and

WHEREAS, the goal of every professional school nurse is to help each student reach or maintain an optimum level of wellness; and

WHEREAS, school nurses provide direct nursing care, provide health screenings and follow-ups, provide health-related programs within the school system, provide health counseling and act as resources to teachers on health education issues; and

WHEREAS, school nurses serve the children of Virginia Beach schools with dedication, working diligently to make health a priority for children during their regular school day.

NOW, THEREFORE, BE IT

RESOLVED: That the School Board of the City of Virginia Beach designates May 8, 2019, as School Nurse Appreciation Day in Virginia Beach; and be it

FURTHER RESOLVED: That a copy of this resolution be spread across the official minutes of this Board.

Adopted by the School Board of the City of Virginia Beach this 30th day of April 2019

Beverly M. Anderson, School Board Chair

SEAL

ATTEST:

Aaron C. Spence, Superintendent

Dianne P. Alexander, Clerk of the Board



Subject: Textbook Adoption: Secondary Mathematics

Item Number: 11B

Section: Consent

Date: April 30, 2019

Senior Staff: Kipp D. Rogers, Ph.D., Chief Academic Officer, Department of Teaching and Learning

Prepared by: James M. Pohl, Ph.D., Executive Director, Secondary Teaching and Learning

Dena McElligott, Coordinator, Secondary Mathematics

G. Thomas Coker, Coordinator, Secondary Mathematics

Presenter(s): James M. Pohl, Ph.D., Executive Director, Secondary Teaching and Learning

Recommendation:

That the School Board review and approve the following grade 6 – Algebra II/Trig digital resource as recommended by the Secondary Mathematics Digital Resource Adoption Committee for implementation in the fall of 2019.

Course Title	Digital Resource	Publisher	Copyright
All mathematics courses from grade 6 to Algebra II with Trigonometry (excluding Algebra, Functions, and Data Analysis)	<i>Mathspace</i>	Mathspace Inc.	N/A

Background Summary:

The members of the Secondary Mathematics Digital Resource Adoption Committee viewed presentations from the representatives from various digital resources. The committees analyzed the resources for their alignment with the Virginia Standards of Learning and the Virginia Beach City Public Schools' curriculum. The digital resources were reviewed by teachers, parents, student representatives, and a university representative, and then placed in the public libraries, as well as the main entrance of the School Administration Building, for public review and comment. After reviewing the digital resources, the Secondary Mathematics Digital Resource Adoption Committee recommends the above digital resource as its first-choice for implementation in the fall of 2019.

A negotiation team composed of the Executive Director of the Office of Secondary Teaching and Learning, the Coordinators for Secondary Mathematics, and the Procurement Specialist in the Office of Purchasing Services communicated with the appropriate personnel from the digital resource companies to discuss a preliminary contract for the full adoption cycle pending approval by the School Board.

The proposed digital resource will replace the current textbook as follows:

Course Title	Textbook	Copyright	Years in use (including this year)
Math 6, Advanced Math 6	<i>Virginia Math Connects Course 1</i>	2012	8
Pre-Algebra, Math 7, Advanced Math 7	<i>Pre-Algebra (Virginia Edition)</i>	2012	8
Math 8	<i>Mathematics Course 3</i>	2010	6
Algebra I Honors, Algebra I Series Part 1, Algebra I Series Part 2	<i>Algebra 1 (Virginia Edition)</i>	2012	8
Geometry Honors, Geometry Series Part 1, Geometry Series Part 2	<i>Geometry (Virginia Edition)</i>	2012	8
Algebra II, Algebra II with Trigonometry	<i>Algebra 2 (Virginia Edition)</i>	2012	8

Source:

Code of Va., § 22.1-238-22.1-239, § 22.1-251-22.1-252
School Board of the City of Virginia Beach Policy 6-60

Budget Impact:

Total initial implementation costs:

Course Title	First-choice Recommendation Totals	Second-choice Recommendation Totals
All mathematics courses from grade 6 to Algebra II with Trigonometry (excluding Algebra, Functions, and Data Analysis)	\$214,520.00	\$186,000.00

**Secondary Mathematics
Digital Resource Adoption
Implementation for Fall 2019**

Course(s)	Recommendations	Student Enrollment	Yearly Implementation Cost	Three Year Implementation Cost
All mathematics courses from grade 6 through Algebra II with Trigonometry (excluding Algebra, Functions, and Data Analysis)	First Choice: <i>Mathspace, Mathspace, Inc.</i>	31,000	\$214,520.00	\$643,560.00
	Second Choice: <i>IXL, IXL Learning, Inc.</i>	31,000	\$186,000.00	\$558,000.00

TEXTBOOK ADOPTION RECOMMENDATION

**ALL SECONDARY MATHEMATICS
COURSE FROM GRADE 6 THROUGH
ALGEBRA II WITH TRIGONOMETRY
(EXCLUDING ALGEBRA, FUNCTIONS
AND DATA ANALYSIS)**

April 30, 2019

Department of Teaching and Learning

SECONDARY MATHEMATICS DIGITAL RESOURCE ADOPTION TIMELINE

May 2018	Submitted a Request for Proposal (RFP) through the Office of Purchasing Services.
August 2018	Secondary Mathematics Coordinators and Specialist reviewed the RFP responses and selected three digital resources that were fully aligned to the Virginia Standards of Learning and the Virginia Beach City Public Schools curriculum.
November 2018	A Principal's packet memo was released and members of the Secondary Mathematics Digital Resource Committee were selected.
December 2018	The Secondary Mathematics Digital Resource Adoption Committee members met with representatives from the three digital resources and selected a first- and second-choice. Each committee member completed an evaluation form for each digital resource reviewed.
Dec 2018 – Jan 2019	The information to access the digital resources were placed in the public library and the School Administration Building for public review. The administrative coordinator was notified of the placement so that notification could be posted on the Internet. Public comments were received.
February 2019	Negotiations were conducted with appropriate representatives of the digital resources, the Executive Director of the Office of Secondary Teaching and Learning, the Coordinators for Secondary Mathematics, and the Procurement Specialist in the Office of Purchasing Services.
February 2019	The Secondary Mathematics coordinators used the recommendations from the committee to prepare the report for the School Board.

**SECONDARY MATHEMATICS
DIGITAL RESOURCE ADOPTION COMMITTEE**

Committee Chairpersons

Dena McElligott, Secondary Mathematics Coordinator
G. Thomas Coker, Secondary Mathematics Coordinator

Instructor Representatives

Nicole Berger
Amanda Booth
Ruth Crew
Katelyn Devine
Carolyn Hedrick
Kimberly Kelleher
David Lamb
Peggy Lamb
Xaioli Li
Victoria Lowery
Mary McLinda
Angela Norell
Katherine Shonk
Joy Simone
Crystal Whitmire
Joshua Wilks
Nathan Wingert
Christy Wood
Rebecca Yapple

Parent Representative

Jim Stewart, parent, Ocean Lakes High School

University Representative

Christine Trinter, Ph.D., Faculty Member, University of Notre Dame Center for STEM Education

Student Representatives

Middle School student, Independence Middle School
High School student, Princess Anne High School

**SECONDARY MATHEMATICS
DIGITAL RESOURCE ADOPTION COMMITTEE
GRADE 6 – ALGEBRA II WITH TRIGONOMETRY**

FIRST-CHOICE RECOMMENDATION

The Secondary Mathematics Digital Resource Adoption Committee recommends the following digital resource as its first choice for adoption by Virginia Beach City Public Schools:

Mathspace, Mathspace Inc.

The recommended digital resource displays the following strengths:

- Provides immediate feedback through practice including hints, videos, and links to lessons when students are struggling to master a concept.
- Teachers can create and develop their own tasks, assignments, and assessments.
- Provides vertical articulation so students can fill gaps in their learning.
- Students are required to show their work as they progress through the problem to provide more specific feedback when errors are made. (Multiple representations are accepted as correct work and answers.)
- Provides real world and application questions that requires high level/critical thinking.
- Supports students with special needs with a read aloud feature.
- Supports ELL students by providing Spanish translations.
- Mathspace provides digital lessons that are aligned to the Virginia Standards of Learning and the VBCPS curriculum.
- Mathspace has a dynamic computer adaptive testing environment with a large bank of questions.

**FIRST-CHOICE RECOMMENDATION
IMPLEMENTATION COSTS FOR
SECONDARY MATHEMATICS**

Digital Resource	Allocation	Cost	Number Needed	Initial Implementation	Three-Year Projected Costs	Total Implementation
Student License	1 per student	\$6.92	31,000	\$214,520.00	\$643,560.00	\$643,560.00
Total Implementation Cost						\$643,560.00

**SECONDARY MATHEMATICS
DIGITAL RESOURCE ADOPTION COMMITTEE
GRADE 6 – ALGEBRA II WITH TRIGONOMETRY**

SECOND-CHOICE RECOMMENDATION

The Secondary Mathematics Digital Resource Adoption Committee recommends the following digital resource as its second choice for adoption by Virginia Beach City Public Schools:

IXL, IXL Learning, Inc.

The recommended digital resource displays the following strengths:

- Easy to use and implement.
- A great supplement for the curriculum.
- IXL provides a diagnostic test to determine students' strengths and weaknesses.
- Large number of practice question sets are aligned to the Virginia Standards of Learning.

The recommended digital resource displays the following limitations:

- No real world application.
- Cannot view student work and students/teachers only receive a smart score to measure progress.
- Feedback to students is in general, written form that is the same for all students. It does not address individual misconceptions or leaning opportunities to fill in gaps.
- No assessment bank and teachers cannot create their own assessments.
- No enrichment opportunities for students are available.

**SECOND-CHOICE RECOMMENDATION
IMPLEMENTATION COSTS FOR
SECONDARY MATHEMATICS**

Digital Resource	Allocation	Cost	Number Needed	Initial Implementation	Three-Year Projected Costs	Total Implementation
Student License	1 per student	\$6.00	31,000	\$186,000.00	\$558,000.00	\$558,000.00
Total Implementation Cost						\$558,000.00



Subject: Religious Exemption **Item Number:** 11C

Section: Consent Agenda **Date:** April 30, 2019

Senior Staff: Donald E. Robertson, Jr., Ph. D., Chief Schools Officer

Prepared by: Denise White, Student Conduct/Services Coordinator

Presenter(s): Michael B. McGee, Director, Office of Student Leadership

Recommendation:

That the School Board approve Religious Exemption Case No. RE-18-26.

Background Summary:

Administration finds documentation meets the threshold requirements stipulated in Virginia Code.

Virginia Code §22.1-254.B.1 states the following:

“B. A school board shall excuse from attendance at school:

1. Any pupil who, together with his parents, by reason of bona fide religious training or belief is conscientiously opposed to attendance at school. For purposes of this subdivision, “bona fide religious training or belief” does not include essentially political, sociological or philosophical views or a merely personal moral code”

Virginia Code § 22.1-254.D.1 states the following:

“D. A school board may excuse from attendance at school:

1. On recommendation of the principal and the division superintendent and with the written consent of the parent or guardian, any pupil who the school board determines, in accordance with regulations of the Board of Education, cannot benefit from education at such school”

Source:

Virginia Code §22.1-254.B.1 and §22.1-254.D.1
School Board Policy 5-12, Legal Withdrawal

Budget Impact:

None



Subject: Policy Review Committee Recommendations Item Number: 11D1-8

Section: Consent Date: April 30, 2019

Senior Staff: Marc A. Bergin, Ed.D., Chief of Staff

Prepared by: Kamala Lannetti, Deputy City Attorney; John Sutton, III, Coordinator, Policy and Constituent Services

Presenter(s): School Board Legal Counsel, Kamala Lannetti, Deputy City Attorney

Recommendation:

That the School Board review Policy Review Committee recommendations regarding review, amendment, and repeal of certain policies as reviewed by the committee at their March 14, 2019 meeting and presented for consent to the School Board April 9, 2019.

Background Summary:

Policy 5-47 / School Sponsored Associations, Clubs and School Organizations

Policy reviewed and minor scrivener changes made.

Policy 5-61 / First Aid/Emergency Care

Updates made to the legal reference to this Policy mandating that each school in the School Division shall have in the building a minimum of three school employees that have a current certification or training in emergency first aid, cardiopulmonary resuscitation (CPR), and the use of an automated external defibrillator (AED)

Policy 7-1 / Relations with the Public

Policy reviewed and minor scrivener changes made.

Policy 7-2 / Notification of School Board Meetings

Policy reviewed for legal sufficiency.

Policy 7-3 / Access to Records

Policy reviewed for legal sufficiency.

Policy 7-6 / Relations with the News Media

Policy reviewed for legal sufficiency and to update language related to electronic recording of students.

Policy 7-10 / Communications with the Public

Language added to include the notification of the Department of Communications of public petitions, complaints or concerns.

Policy 7-15 / Distribution/Announcements of Outside Communications

Policy reviewed and minor Scrivener changes made.

Source:

Code of Virginia, 1950, as amended, §22.1-253.12:7 School Board Policies.
Policy Review Committee Meeting of March 14, 2019

Budget Impact: None.

STUDENTS

School sponsored Associations, Clubs and School Organizations

A. Generally

The ~~S~~school ~~B~~board encourages and permits principals to establish school-sponsored associations, clubs and organizations for students that will supplement the school's goals and objectives. The Superintendent or designee is authorized to develop regulations, guidelines and procedures regarding such groups.

B. School-Sponsored

The following conditions apply toA school-sponsored association~~s~~, club~~s~~ or organization~~s~~ ~~shall have, but not be limited to, the following:~~

1. have the written approval of the principal or designee;
2. be sponsored by a faculty member;
3. have a constitution and statement of objectives approved by the principal and on file in t-he school office;
4. agree to comply with all applicable law, policy and regulation;
5. handle all of its funds through the student activity fund;
6. ~~and, in accordance with its regulations,~~ have a membership open to qualified students;
7. assess only rReasonable dues/~~fees from student memabers~~, approved in advance by the principal or designee, ~~may be assessed the student members~~; ~~and~~
8. not be a secret society or club, sorority or fraternity whose membership depends upon the permission of the group rather than the free choice of the qualified student or the compliance with specified criteria; ~~Such groups will not be permitted to function in any school in the School Division~~; and
9. other good and just conditions appropriate to the situation.

C. Secret Societies

~~Sororities, fraternities, clubs or secret societies whose membership depends upon the permission of the group rather than the free choice of the qualified student will not be permitted to function in any school in this division.~~

Adopted by School Board: June 15, 1993 (Effective August 14, 1993)

Amended by School Board: April 30, 2019

APPROVED AS TO
LEGAL SUFFICIENCY

Kamala H. Larratti

STUDENTS

First Aid/Emergency Care

A. Generally

As mandated in the legal reference to this ~~P~~policy each school in the ~~School D~~ivision shall have in the building a minimum of ~~two full-time staff members~~ three school employees that have a current certification or training in emergency first aid, cardiopulmonary resuscitation (CPR), and the use of an automated external defibrillator (AED). If one or more students diagnosed with diabetes attend the school, two school employees must be trained in the administration of insulin and glucagon. ~~who have attended and successfully completed courses approved by the State Board of Health in all of the following: cardiopulmonary resuscitation (CPR), choking rescue (Heimlich maneuver) basic first aid, and the assistance with the administration of glucagon/insulin if one or more students is diagnosed as having diabetes attends such school.~~

~~It is imperative that all schools have persons on school grounds throughout each day who have had this training.~~

B. Procedural Guidelines

1. Each principal shall determine the number of staff members who have successfully completed such courses.
2. In those instances where there are fewer than two qualified staff members volunteers shall be solicited for training programs.
3. Course fees and travel expenses related thereto for training and/or retraining will be paid by the ~~S~~school ~~B~~oard.
4. Students, school staff and the central office shall be made aware of the identity of the individuals concerned.
5. Principals may exercise discretion in providing compensatory free time from routine non-~~c~~lass duties for staff carried on their emergency team rosters.

C. Reports to the School Board

The ~~S~~uperintendent shall advise the ~~S~~school ~~B~~oard when the ~~School D~~ivision is in compliance with this standard for accreditation.

D. Life-sustaining Emergency Care

1. School nurses and appropriately trained staff members, whose responsibilities include the provision of life-sustaining emergency care, shall take all reasonable steps to provide such care to any student on school grounds in need of life-sustaining, emergency care. Access to emergency

medical services (rescue) shall be handled in accordance with the ~~regular S~~school ~~B~~board policies and regulations and the Health Services Manual to secure prompt transportation of the student to hospital facilities.

2. ~~Minor s~~Students, whose parents, guardians, or physicians have indicated their student should not be resuscitated, or adult students who have indicated that they do not wish to be resuscitated will also be accommodated with life-sustaining emergency care and transported, if necessary, to a nearby medical facility. In all situations, and in accordance with ~~S~~school ~~B~~board policy and/or regulations and the Health Services Manual, parents/legal guardians of minor students will be immediately contacted.

3. For the purpose of this ~~P~~policy, "life-sustaining emergency care" means any procedure or intervention applied by the school nurse or any appropriately trained school staff that may prevent a student from expiring who, without such procedure or intervention, faces a risk of imminent death. Examples of life-sustaining emergency care include (but are not limited to): efforts to stop bleeding, choking rescue, (Heimlich maneuver), rescue breathing, and cardio-pulmonary resuscitation (CPR) and the administration of glucagons/insulin if one or more students is diagnosed as having diabetes attends such school. It will be the intent of school personnel to maintain the comfort level of the student while awaiting the arrival of emergency medical services (rescue).

Editor's Note

The Virginia Beach City Public Schools Health Services Manual is posted on the VBCPS Intranet Publications.~~provided in each school clinic as a guide for health care services.~~

Legal Reference:

Virginia Board of Education Regulations, "Governing the Accreditation of Public Schools in Virginia"

~~at § § VAC 20-131-260C School Facilities and Safety. "Each school shall have contingency plans for emergencies that include staff certified in cardiopulmonary resuscitation (CPR), the Heimlich maneuver, and emergency first aid. In addition, the school administration shall ensure that the School has: 1. Written procedures to follow in emergencies such as fire, injury, illness, and violent or threatening behavior. The plan shall be outlined in the student handbook and discussed with staff and students during the first week of each school year; 2. Space for the proper care of students who become ill." (July 2, 2001)~~

Code of Virginia Va. Code §§ 22-1-274.1, as amended. Criteria to identify toxic art materials; labeling; use in certain grades prohibited.

Code of Virginia ~~and~~ §22.1-274.2, as amended. Possession and self-administration of inhaled asthma medications and epinephrine by certain students or school board employees.
Policy 5-55—Health Services/Health Services Manual.

Adopted by School Board: June 15, 1993 (Effective August 14, 1993)

Amended by School Board: July 19, 1994

Amended by School Board: January 8, 2002

Amended by School Board: April 30, 2019

APPROVED AS TO
LEGAL SUFFICIENCY

Kamela H. Lantieri

COMMUNITY RELATIONS

Relations with the Public

The School Board recognizes citizens' rights to participate in educational decisions and their right to be informed about how pupils are being educated and how school funds are spent. The School Board endorses an affirmative public communication policy and accepts responsibility for keeping the community informed about schools. In cooperation with administrators and teachers, it seeks opportunity to inform individual citizens and organizations about educational services, initiatives, accomplishments, needs, challenges, costs, revenues, expenditures and other pertinent topics.

The School Board and Superintendent seek and welcome individual and group opinions, suggestions, and questions regarding school matters. Regular School Board meetings shall be open to the public and to the news media. Closed sessions shall be held only in compliance with state law.

School Board Members, administrators, teachers, and staff recognize the news media, VBTV (the municipal cable television channel), the School Division's website and social media channels to be important means of keeping people informed about school-related news and information. They welcome the interest and assistance of publishers, editors, station managers, and reporters. School Board Members, administrators, teachers and staff desire to provide representatives of all news media with available non-confidential facts about schools. All news releases will be distributed electronically to local news media and will be posted on the School Division's website for convenient public access.

The Superintendent is authorized and directed to prepare publications needed to keep citizens informed about educational services, initiatives, achievements, needs, costs, challenges, revenues, and expenditures and other pertinent topics. The Superintendent is directed to provide parents, guardians and students at the beginning of each school year the academic objectives, standards of learning, and requirements for graduation as required by the Regulations Establishing the Standards for Accrediting the Public Schools in Virginia. The Superintendent will ensure that each school provides to the ~~adult student and~~ parents/legal guardians of ~~minor students~~children attending the school and to the school community a written School Performance Report Card that complies with the Regulations Establishing the Standards for Accrediting the Public Schools in Virginia.

To ensure that information on the School Division's website, vbschools.com, is accessible to the greatest extent possible to all site visitors, including individuals with disabilities, the website follows the Website Content Accessibility Guidelines (WCAG) 2.0. These guidelines were created by the World Wide Web Consortium to set website standards to assist individuals with disabilities. The School Division continuously reviews and updates its website to ensure compliance with current and future standards.

Some pages on vbschools.com contain links to third party sites, which are not within the control of VBCPS and may not comply with accessibility standards. VBCPS is not responsible for the content or accessibility of third party sites. The School Division is in the process of incorporating website accessibility into its procurement process for products or services used on vbschools.com.

Community members who are experiencing difficulty accessing information on vbschools.com, should contact the ~~S~~chool ~~D~~ivision's Department of Media and Communications at 757-263-1075 to obtain the information in an alternative format.

All School Board employees and volunteers shall seek to maintain positive relationships with students, parents, organizations, and news media, thus helping implement this Policy.

Editor's Note:

See also [School Board ~~policy~~ Policy 7-10](#) and any implementing regulations.

Legal References:

Code of Virginia §22.1-253.13:7, as amended, Standard 7. School board policies.

Virginia Board of Education Regulation, 8 VAC 20-131-270, as amended. School and community communications.

Adopted by School Board: October 21, 1969

Amended by School Board: November 18, 1986

Amended by School Board: August 21, 1990

Amended by School Board: July 16, 1991

Amended by School Board: October 20, 1992

Amended by School Board: September 15, 1998

Amended by School Board: May 25, 2004

Amended by School Board: May 9, 2006

Amended by School Board: August 19, 2014

Amended by School Board: January 23, 2018

Amended by School Board: April 30, 2019

APPROVED AS TO
LEGAL SUFFICIENCY

Kanaka H. Lenz

COMMUNITY RELATIONS

Notification of School Board Meetings

A. Generally

The School Board, through the Clerk, shall give notice of the date, time, and location of its meetings by placing the notice in a prominent public location at which notices are regularly posted, in the office of the Clerk of the School Board, and on the School Division's website or other electronic mediums. Notice, reasonable under the circumstance, of special or emergency meetings shall be given contemporaneously with the notice provided to the School Board Members and in accordance with applicable law. The Clerk shall also publish an annual notice of all regularly scheduled School Board meetings.

B. Notification on a Continual Basis

Any person may annually file a written request for notification with the Clerk with the appropriate identifying information, and the Clerk will ~~make arrangements~~plan to have notice of all School Board meetings made directly to the requestor, including by electronic notice if agreed to ~~by~~ the requestor.

C. Public Attendance

The public is encouraged to attend all open meetings of the School Board. Any person wishing to address the School Board should abide by the procedures as outlined in the School Board Bylaw 1-47, Public Participation.

Legal Reference:

Code of Virginia §2.2-3700, et seq., as amended. Virginia Freedom of Information Act.

Adopted by School Board: February 15, 1977
Amended by School Board: August 21, 1990
Amended by School Board: July 16, 1991
Amended by School Board: October 20, 1992
Amended by School Board: August 19, 2014
Amended by School Board: April 30, 2019

APPROVED AS TO
LEGAL SUFFICIENCY

Kamala H. Lennick

COMMUNITY RELATIONS

Access to Records

A. Generally

Official records of the School Board are open to inspection during regular business hours in accordance with applicable law and under conditions set forth by the Superintendent or designee.

B. Fee for Search Time and Copying

As authorized by Virginia Code, the School Division may assess charges for the cost of staff time to search for and produce responsive records. Those charges are based on the hourly rate provided by the Department of Human Resources. Copies of official records may be made in accordance with applicable law. A reasonable fee may be charged for search time and/or duplication expense in supplying copies.

Legal Reference:

Code of Virginia § 2.2-3700 et seq., as amended. Virginia Freedom of Information Act.

Code of Virginia § 22.1-287, as amended. Limitation on access to records.

Code of Virginia § 22.1-287.1, as amended. Directory Information.

Code of Virginia § 2.2-3800- 3809, as amended. Government data collection and dissemination practices act.

Editor's Note:

See also School Board [Policies 4-15](#), Personnel Records and [5-31](#), Student Records and any implementing regulations.

Adopted by School Board: October 21, 1969

Amended by School Board: August 21, 1990

Amended by School Board: July 16, 1991

Amended by School Board: October 20, 1992

Amended by School Board: August 19, 2014

Amended by School Board: April 30, 2019

APPROVED AS TO
LEGAL SUFFICIENCY

Kamala H. L. L. L.

COMMUNITY RELATIONS

Relations with the News Media

A. Generally

The School Board desires to cooperate with the news media in providing the public with pertinent facts concerning the School Division and its schools. The Superintendent or designee shall establish a basic and reliable source to which the news media may turn to for information.

B. Attendance at School Board Meetings

The School Board encourages the attendance of the news media at all open School Board meetings.

C. Interviews/Photographs/Videotaping

The School Board permits the interviewing/photographing/filming of students and teachers during the school day only if the interviews, in the judgment of the principal or Superintendent, do not disrupt the educational program or tend to cause undue confusion. ~~Parental P~~permission will be required to interview/photograph/film either from the adult student or the parent/legal guardian of students under age eighteen (18). Crowd shots that are not meant to individually identify students will be exempt from the ~~parental~~ permission requirement. ~~Parental p~~Permission, for the purpose of this Policy, will be defined as an adult student's or the minor student's parent or legal guardian's signature on the Parent Acknowledgement Form distributed with the annual School Handbook or by parent/legal guardian signature on an individual release form.

D. Athletic Contests and Student Performances

The Superintendent may permit the broadcasting and/or online streaming of athletic contests and student performances by radio or television provided that the broadcast is done as a public service or that the sponsor of the broadcast is appropriate. As such events are generally open to the public to attend and photograph, permission or ~~parental/legal guardian~~ release forms will not be required in such instances.

E. Student Participation in Media programs ~~Radio or Television~~

When given approval by the Superintendent or his/her designee, students may participate in media ~~radio or television~~ programs if the programs' objectives are to educate the public concerning the

public schools or to provide a learning experience for the participating students. Written parental/legal guardian permission must be secured for any student (under age 18) or from the adult student being interviewed, photographed or videotaped prior to the student's participation, unless the appropriate Parental Acknowledgement Form is on file in the student's school.

It shall be clearly understood that the School Board does not endorse the product or products of any sponsor.

Editor's Note:

See School Board [Policy 5-66](#): Student Directory Information

See School Board [Policy 5-31](#): Student Records

Legal Reference:

Protection of Pupil Rights Amendment, 20 U.S.C. § 1232(h), as amended.

Family Educational Rights and Privacy Act, 20 U.S.C. § 1232(g), as amended.

No Child Left Behind Act of 2001 as amended by Every Child Succeeds Act, 20 U.S.C. § 6301, *et seq.*, as amended.

Adopted by School Board: October 21, 1969

Amended by School Board: November 18, 1986

Amended by School Board: August 21, 1990

Amended by School Board: July 16, 1991

Amended by School Board: October 20, 1992

Amended by School Board: May 15, 2004

Amended by School Board: August 19, 2014

Amended by School Board: April 30, 2019

APPROVED AS TO
LEGAL SUFFICIENCY

Kamala H. Lomax

COMMUNITY RELATIONS

Communications from the Public

Communications from the public, including petitions and complaints, are to be directed first to the principal of the school involved and will then ~~to~~ follow the lines of responsibility to the appropriate supervisor, followed by the Superintendent or ~~his/her~~ designee for a response and/or resolution at the appropriate level. The Department of Media and Communications also will be notified of such complaints where appropriate.

Communications submitted to the School Board following a response and/or resolution by the Superintendent or ~~his/her~~ designee will be reviewed by the School Board at its sole discretion. Public complaints that concern School Board actions, School Board operations, and individual School Board Members will be directed to the School Board. No anonymous communications shall be considered.

The Superintendent shall be given an opportunity to examine and evaluate all such information and to recommend action before the School Board attempts to make a decision regarding communications from the public.

Editor's Note:

For complaints regarding students or employees see School Board [Bylaw 1-25](#).

For challenged controversial materials see School Board [Policy 7-12](#) and any implementing regulations.

Adopted by School Board: October 20, 1992

Amended by School Board: August 19, 2014

Amended by School Board: April 30, 2019

APPROVED AS TO
LEGAL SUFFICIENCY

Kamela H. Lennetti

COMMUNITY RELATIONS

Distribution/Announcement of Outside Communications

A. Generally

The School Board prohibits the distribution, by means of students, of materials or information which publicly ~~endorse~~endorse, or support groups or organizations involved in a commercial endeavor for profit.

B. Public Announcements

Principals are authorized to arrange for announcements in the schools regarding community programs and scheduled activities or events ~~which~~that have educational or recreational value, as determined by the principal.

C. Distribution of Literature

Communications to families sent home with students or distributed in digital or electronic format shall be reviewed carefully by each principal before permission is granted to distribute pamphlets, notices, and other communications. If a principal is in doubt, he/she shall seek permission from the appropriate supervisor in the Department of School Leadership. If doubt exists at this level as to whether or not distribution should be made, permission shall be denied until the disposition of the matter is made by the Superintendent or designee.

~~Outside~~ organizations seeking to distribute communications to more than one school or school administration site will submit the proposed communication to the Department of Media and Communications. The Department of Media and Communication will review the communication for compliance with applicable policy, regulation or law and alignment with the educational environment. If approved for distribution, the communication will be provided to applicable principals and be distributed to families.

D. Within Schools

The distribution within schools of notices or communications originating with non-school organizations shall be restricted to patron organizations and to those announcements of a specific nature which, in the judgment of the principal, are of significant educational value. Boy Scouts, Girl

Scouts, and other patriotic groups (as defined by state or federal law) will be allowed to distribute notices or communications regarding membership to the same extent as other patron organizations.

E. By Students

Students should not be used to distribute notices or communications to parents unless such communications originate with the school, are of an official school nature, including patron organizations affiliated with the school, or possess significant educational value. Students shall only be used to distribute information of a non-school nature when it pertains to school-related organizations or when, in the judgment of the principal, such notice of information is of educational significance and/or important to the community as a whole.

F. Use of Interoffice (Pony) Mail Services/Communication Systems

The use of the School Division's interschool mail distribution service and communication systems shall be limited to school business and, with the approval of the Superintendent or his/her designee, communications by parent-teacher organizations, other school-related organizations, or employee associations as defined in [Policy 4-32](#).

Editor's Note

For advertising in the schools see School Board [Policy 7-14](#) and any implementing regulations.
For acceptable use of computer systems see School Board [Policy 6-64](#) and School Board [Regulation 6-64.1](#)

Legal References

Boy Scouts of America Equal Access Act, 20 U.S.C. §7905, *et seq.*, as amended

Adopted by School Board: October 20, 1992

Amended by School Board: May 9, 2006

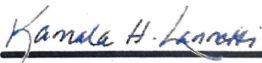
Amended by School Board: August 19, 2014

Amended by School Board: August 2, 2016

Amended by School Board: April 24, 2018

Amended by School Board: April 30, 2019

APPROVED AS TO
LEGAL SUFFICIENCY





Subject: Virginia School Boards Association (VSBA) Award Nomination **Item Number:** 11E

Section: Consent **Date:** April 30, 2019

Senior Staff: Kipp D. Rogers, Ph.D., Chief Academic Officer

Prepared by: James M. Pohl, Ph.D., Executive Director of Secondary Teaching and Learning
Sara Lockett, Ed.D., Director of Technical and Career Education

Presenter(s): James M. Pohl, Ph.D., Executive Director of Secondary Teaching and Learning

Recommendation:

That the School Board approve the nomination of Virginia Beach City Public Schools' Career Test Drives job shadow program for the VSBA Excellence in Workforce Readiness Award.

Background Summary:

School divisions are encouraged to showcase workforce readiness efforts supported by their local school boards via the second annual VSBA Excellence in Workforce Readiness Award program. This award seeks to recognize Virginia school divisions who have achieved excellence in Workforce Readiness through an innovative program/project within your school community with emphasis on:

- communication and collaboration with the business community;
- student engagement with the business community; or
- student entrepreneurial activities.

Source:

http://www.vsba.org/resources/excellence_in_workforce_readiness_award/

Budget Impact:

None

Attachment(s): VSBA Award Entry Form and Narrative

Virginia Beach City Public Schools VSBA Submission

What were the processes employed and the desired outcomes and strategies of the project/program in your division?

Virginia Beach City Public Schools (VBCPS) is committed to providing students with opportunities to explore high-wage, high-demand career fields in our city and across the nation. VBCPS works closely with the local business community and Virginia Beach Office of Economic Development to create a network of opportunities for students to interact with professionals. Top local companies are looking to cultivate a future workforce with passion, education, workplace skills, industry credentials and an understanding of their industries. VBCPS offers a comprehensive program to assist students with career exploration. Although students learn of careers through the elementary curriculum, a more intense focus begins with students in middle school through their advisory blocks. Advisory is time scheduled specifically for career exploration and pursuing workplace readiness. It is powerful to see an entire school engaged in this work at one time. Students are able to identify career interests and plan ways to explore these fields. Their exploration takes many forms, and students may choose career and technical electives to support their interests. Schools host professionals for master classes and lunch chats; they hold career fairs, and VBCPS has a robust academic and career planning program. While this combination of activities is very successful, a closer connection with local industry is required during high school to ensure that students have the field experiences that they need to understand the demands of the industry, plan a post-secondary education path, succeed on the job and to decide on a career pathway.

Knowing this, a movement to expand school sponsored job shadow experiences was born. These experiences allow students to leave the classroom to spend a day immersed in a field of interest. A great example of a school-wide job shadow day takes place at Princess Anne High School each year. This school, in partnership with the Central Business District Association (CBDA), matches students with business professionals each year. Similar experiences happen at other high schools. On a larger scale, VBCPS and the City of Virginia Beach provide insight into careers in public administration through “Official for a Day,” a program that pairs students with city officials to learn the business of running a city and a school division. The idea to host division-wide job shadow days with some of our larger industries evolved from our work with programs like these.

This year division-wide “*Career Test Drives*” were launched as schools were able to join a job shadow day for environmental science careers hosted on one of our military bases and an inside look at the hospitality industry hosted by the Virginia Beach Hotel Association and the Cavalier Hotel (click [HERE](#) for a video recap of that experience). VBCPS plans to expand industry partnerships to facilitate four *Career Test Drives* per year allowing interested students the opportunity to see all 16 career clusters during high school. Of the partnership with the Virginia Beach Hotel Association, at the March 26, 2019 meeting School Board member Victoria Manning said “*That’s great! I’ve talked to them about that in the past; I’m so glad that that’s coming to fruition.*”

In what specific ways does the project/program help to prepare students to be workforce ready?

The team creating *Career Test Drives* for students includes students, parents, school counselors, teachers, administrators, the School Board and industry partners. This group created the framework that prescribed identifying potential *Career Test Drive* hosts in each of the 16 career clusters. The Office of Economic Development also assisted with suggesting sites in growing sectors of our local economy. To create a structure for the *Career Test Drive* experience, VBCPS leveraged a long-standing partnership with Junior Achievement of Greater Hampton Roads (JA). The JA model prepares students to be entrepreneurial thinkers in their approach to work. Under the JA model, part of the day is spent in a seminar environment preparing students for their visit to the professional workplace, where they will face a series of challenges administered by the host company. While students learn more about career opportunities in the host's cluster during their on-site experiences, they also learn the skills needed to land and keep a dream job in the field.

The job shadow day seminars and challenges are designed by industry providing students with the opportunity to "try on" or "test drive" careers before investing time and money in post-secondary education and training. The *Career Test Drives* also give students an understanding of the value of planning a career pathway from an industry perspective. Students come back to school armed with knowledge and questions that help them work with the school counselors and their parents to choose career and technical and academic courses that will lead to their chosen field. The students also learn about professional dress, business communication and building a professional network of contacts.

How was your school board engaged in this project/program and what other entities collaborated with this effort?

The VBCPS School Board is extremely involved in the division's strategic planning process and has worked to make workforce readiness a priority within that plan. Goal 2 of the Strategic Plan is "Multiple Pathways," with strategies that include increasing opportunities for career awareness and exploration, along with expanding access to services and programs that support students' future aspirations. VBCPS School Board members can often be found attending industry events and encouraging local companies to connect with schools. In short, our School Board members are part of an educational team that works tirelessly to create opportunities for students. Members continue to be involved with ongoing programs through reports from the superintendent, career and technical administrators, teachers and students. These reports take place formally at School Board meetings, but also informally at school and career and technical center visits and community events. Our School Board is made up of local business people, former VBCPS students, former teachers and parents of current and former students. Because they are truly part of the community, they take a personal interest in the programming and opportunities offered to our students (click [HERE](#) to learn more about our incredible School Board members and their connections to the community).

In reference to the *Career Test Drives*, the VBCPS School Board plays an important role in creating a culture where students are encouraged to connect with community stakeholders to

form partnerships that support learning and unique opportunities. A willingness to support programs where students leave the classroom to explore experiences in our community builds a culture of collaboration. Board members are routinely looking for connections to our community to ensure our students have a pathway of learning to support local and national needs. During the November 27, 2018 School Board meeting board member Ashley McCleod asked about industry training and immersion for school counselors during a program review of the Office of Student Support Services. McCleod asked *“How much time is allotted to counselors so they might go out of the building to learn about jobs that are out there? To the career fairs? To the Virginia Shipbuilding Association, to the Hotel Association when they have their events so they can understand some of jobs, so they can inform their students when they are setting goals?”* Ms. McCleod’s questions at that meeting are representative of the kinds of questions our School Board members often pose. Their input is important when creating programs like the *Career Test Drives* and further creates a community of learners that encourages counselors and teachers to act as chaperones for the experiences allowing them to learn alongside the students they serve.

Partners in school, academy and division-wide *Career Test Drives* efforts include hundreds of local businesses each year. Professional organizations who help organize these businesses include: Junior Achievement of Greater Hampton Roads, the Virginia Beach Office of Economic Development, the Hampton Roads Workforce Development Board, the Central Business District Association, Hampton Roads Cyber Alliance, the Mayor’s Manufacturing Roundtable, General Advisory Council for Technical and Career Education, the Virginia Beach Hotel Association and others.

How has the division demonstrated the effectiveness of meeting the desired outcomes of your project/program?

Virginia Beach City Public Schools and the School Board feel that student stories like the ones told by students attending the Virginia Beach Hotel Association job shadow in the first link in this document best demonstrate the effectiveness of *Career Test Drives*. After participating in the March 2019 experience at the Cavalier Hotel, Danielle Ross, a junior at Landstown High School, could imagine herself interning at the Cavalier. “I don’t know if I will go into a job in travel and tourism, but it helps to come here and get some hands-on experience and see how the front and back of the house work in a business.” When asked why he participated in the job shadow day Hayden Hall, a sophomore at Kempsville High School’s Entrepreneurship and Business Academy said, “I wanted a full-on job experience, and hospitality and tourism is interesting to me.”

While student and staff testimonials, video summaries and newspaper articles (click [HERE](#) to read about the job shadow in a Virginia Pilot article) tell part of the story, the numbers complete the picture. Job shadow experiences in high schools and division-wide continue to fill to capacity as hundreds of students take part each quarter. In addition to continued demand from students, the number of local businesses and business leaders requesting to participate continues to grow. School counselors also report that students are referencing their experiences when planning selection for upcoming years or looking at post-secondary options.

Why does this project/program deserve recognition?

Long before the Virginia Department of Education developed a profile of a graduate and the commonwealth and nation had a renewed focus on college and career readiness, the VBCPS School Board kept a focus on the importance of technical and career programs and career readiness. With constant funding and support for the array of programs found in Virginia Beach, the division has been able to create a variety experiences for students. The *Career Test Drives* program deserves recognition because it is not something that is done once a year or only in career and technical education classrooms. These opportunities are ongoing, focused, industry driven and open to all.

This program is further set apart by its depth of practice. A meaningful *Career Test Drive* is more than a job shadow and involves delving into students' hopes and dreams through all school advisory blocks and mobilizing hundreds of local business leaders to offer experiences that speak to those dreams. It takes a great non-profit partner like Junior Achievement of Greater Hampton Roads to work with the schools, economic development professionals and local businesses to build structure and support business partners with a framework that helps them plan a meaningful experience for students. Because of this commitment to on-going targeted career exploration, the School Board of Virginia Beach City Public Schools should be recognized with the second annual award for *Excellence in Workforce Readiness* for the *Career Test Drives* program.

Our submission allows room to only scratch the surface of the scope of our commitment to creating career pathway connections for students. This commitment was born from our belief in the importance of creating a culture of growth and excellence for our students, staff and community. We strive to make this culture evident to all through programs like the *Career Test Drives* by actively reflecting on and engaging in behaviors that demonstrate our core values: *We Put Students First; We Seek Growth; We Are Open to Change; We Do Great Work Together; and We Value Differences*. These core values underscore why VBCPS and our School Board strive to create a wide variety of experiences for students to go out into the community and experience local industry first hand. We recognize that there is no one path that fits every student and while personalizing each student's connection to the workforce is not an easy task and might not look like traditional learning, creating opportunity for real-world experiences is the right thing to do for their future and for ours.



Subject: Personnel Report **Item Number:** 12A

Section: Action **Date:** April 30, 2019

Senior Staff: Mr. John A. Mirra, Chief Human Resources Officer

Prepared by: John A. Mirra

Presenter(s): Aaron C. Spence, Ed.D., Superintendent

Recommendation:

That the Superintendent recommends the approval of the appointments and the acceptance of the resignations, retirements and other employment actions as listed on the April 30, 2019, personnel report.

Background Summary:

List of appointments, resignations and retirements for all personnel

Source:

School Board Policy #4-11, Appointment

Budget Impact:

Appropriate funding and allocations

**VIRGINIA BEACH CITY PUBLIC SCHOOLS
PERSONNEL REPORT APRIL 2019
ASSIGNED TO THE UNIFIED SALARY SCALE
2018-2019**

SCHOOL/DEPARTMENT**POSITION****APPOINTMENTS - ELEMENTARY SCHOOL****BIRDNECK**

4/22/2019

Kameron S. Conner

Custodian II, Head Night

NEW CASTLE

4/8/2019

Reginald Rhett

Custodian I, 10 month, night

OCEAN LAKES

4/1/2019

Rebecca Q. Bolton

Special Education Assistant

TALLWOOD

4/11/2019

Thomas L. Cartwright, Jr.

Security Assistant

WHITE OAKS

4/4/2019

Bella R. Gonzalez

Cafeteria Assistant, 4.5 hours

4/22/2019

Deborah C. Bays

School Administrative Associate I

APPOINTMENTS - MIDDLE SCHOOL**BAYSIDE**

4/4/2019

Carlos S. Bautista

Custodian III, Head Night

INDEPENDENCE

4/22/2019

Tevis L. Terrell

Student Support Specialist

LARKSPUR

4/3/2019

Macy L. Logan

Custodian I, 10 month, night

APPOINTMENTS - HIGH SCHOOL**FIRST COLONIAL**

4/8/2019

Jason E. Boswell

Custodian II, night

APPOINTMENTS - MISCELLANEOUS**DEPARTMENT OF TEACHING AND LEARNING**

4/22/2019

Lula P. Hayes

Administrative Office Associate I

DEPARTMENT OF TECHNOLOGY

4/16/2019

Elizabeth Wilson

Customer Support Technician I

OFFICE OF CONSOLIDATED BENEFITS

4/16/2019

Shaundee W. Dryer

Benefits Program Specialist

OFFICE OF INTERNAL AUDIT

4/15/2019

Amy M. Babines

Administrative Office Associate II

OFFICE OF MAINTENANCE SERVICES

4/5/2019

Ronald W. Boone

Building Manager

4/8/2019

Anthony T. Phan

Food Services Craftsman II

OFFICE OF TRANSPORTATION AND FLEET MANAGEMENT SERVICES

4/8/2019

Molly E. Hines

Auxiliary Driver

4/8/2019

Victoria M. Pace-Davis

Auxiliary Driver

4/10/2019

Jennifer P John-Lewis

Bus Driver, Special Education, .6

4/10/2019

Kathleen K. Sargent

Bus Driver (5.5 hours)

4/10/2019

Maurice E. Wilson

Bus Assistant (5.5 hours)

4/10/2019

Valencia M. Williams

Bus Assistant (5.5 hours)

SCHOOL/DEPARTMENT**POSITION****RESIGNATIONS - ELEMENTARY SCHOOL****BETTIE F. WILLIAMS**

4/10/2019 Xavier D. Williams Physical Education Assistant, .5 (personal reasons)

CHRISTOPHER FARMS

6/17/2019 Darlene M. Rodriguez Special Education Assistant (family)

LUXFORD

6/17/2019 Tracy L. Royals Physical Education Assistant (relocation)

NEWTOWN

4/30/2019 Ronnie L. Elliott Custodian I, 10 month (personal reasons)

PEMBROKE

4/26/2019 Veronica M. Lynch Custodian II, Head Night (career enhancement opportunity)

THREE OAKS

6/17/2019 Ashley M. Perez Kindergarten Assistant (relocation)

RESIGNATIONS - MIDDLE SCHOOL

NONE

RESIGNATIONS - HIGH SCHOOL**FIRST COLONIAL**

4/11/2019 Christopher Hine Custodian I, 10 month (career enhancement opportunity)

GREEN RUN COLLEGIATE

4/24/2019 Carey A. Underwood School Administrative Associate I (career enhancement opportunity)

LANDSTOWN

4/11/2019 Kristopher Williams Custodian I, 10 month, night (career enhancement opportunity)

RENAISSANCE ACADEMY

4/5/2019 Mark S. Pryor Security Assistant (personal reasons)

4/24/2019 Teri L. Wilson Guidance Department Chair (career enhancement opportunity)

RESIGNATIONS - MISCELLANEOUS**DEPARTMENT OF MEDIA AND COMMUNICATIONS**

4/17/2019 Lauren W. Nolasco Director, Communications (moved to another school district, public)

DEPARTMENT OF TECHNOLOGY

4/5/2019 Emmett L. Barnard, III Technology Support Technician (personal reasons)

4/12/2019 Andrea E. Frendo Network Technician II (career enhancement opportunity)

OFFICE OF TRANSPORTATION AND FLEET MANAGEMENT SERVICES

4/10/2019 Jessica C. Curl Bus Driver (personal reasons)

4/26/2019 Justin D. Lawrence Fleet Technician I (career enhancement opportunity)

RETIREMENTS - ELEMENTARY SCHOOL**ARROWHEAD**

6/30/2019 Ruth D. Price Custodian I, 10 month

BAYSIDE

6/30/2019 Brenda A. Carter Custodian II, Head Night

CREEDS

6/30/2019 Jean F. Moore Custodian I, 10 month night

FAIRFIELD

6/30/2019 Linda H. Morrissey Assistant Principal

POINT O' VIEW

6/30/2019 Jacqueline Cornick Custodian III, Head Day

SCHOOL/DEPARTMENT**POSITION****RED MILL**

6/30/2019 Gloria J. Keeley School Administrative Associate I

STRAWBRIDGE

6/30/2019 Rosalinda G. Benjamin Custodian I, 12 month, night

RETIREMENTS - MIDDLE SCHOOL**LANDSTOWN**

6/30/2019 Roberta L. Lacaze Special Education Assistant

LARKSPUR

6/30/2019 Kathy H. Jensen School Office Associate II, 12 month

LYNNHAVEN

6/30/2019 Bonny E. Somers Special Education Assistant

RETIREMENTS - HIGH SCHOOL**ADULT LEARNING CENTER**

6/30/2019 Randi R. Riesbeck Director

PRINCESS ANNE

6/30/2019 James H. Wheelhouse, Jr. Drivers Education Instructor

6/30/2019 Janie C. Colegate Special Education Assistant

SALEM

6/30/2019 Charlotte E. Sokolsky School Nurse

RETIREMENTS - MISCELLANEOUS**DEPARTMENT OF TEACHING AND LEARNING**

6/30/2019 Susan W. Crosland Instructional Specialist

6/30/2019 Bruce B. Harrison Coordinator, Distance Learning

OFFICE OF CUSTODIAL SERVICES

6/30/2019 Larry C. Robinson Custodial Supervisor

OFFICE OF FOOD SERVICES

6/30/2019 Keith C. Anderson Coordinator, Food Services

OFFICE OF PROGRAMS FOR EXCEPTIONAL CHILDREN

6/30/2019 Frances S. Imperial Coordinator, Special Education

6/30/2019 Olivia I. Fernandes Occupational Therapy Assistant

OFFICE OF PURCHASING SERVICES

7/31/2019 John A. Manzella Coordinator, Purchasing

OFFICE OF STUDENT SUPPORT SERVICES

6/30/2019 Vincent I. Epps School Social Worker

OFFICE OF TRANSPORTATION AND FLEET MANAGEMENT SERVICES

6/30/2019 William D. Hansen Fleet Technician III

OTHER EMPLOYMENT ACTIONS**PLAZA**

4/11/2019 Ryan J. Case Special Education Assistant
(employee changed resignation
date from 6/17/2019 to 4/11/2019.)

**VIRGINIA BEACH CITY PUBLIC SCHOOLS
PERSONNEL REPORT APRIL 2019
ASSIGNED TO THE INSTRUCTIONAL SALARY SCALE
2018-2019**

<u>SCHOOL/DEPARTMENT</u>	<u>SUBJECT</u>	<u>COLLEGE</u>	<u>PREVIOUS SCHOOL DISTRICT</u>
<u>APPOINTMENTS - ELEMENTARY SCHOOL</u>			
<u>WHITE OAKS</u>			
3/29/2019	Brittany N. Fiscus	Grade 3	Longwood University
<u>APPOINTMENTS - MIDDLE SCHOOL</u>			
NONE			
<u>APPOINTMENTS - HIGH SCHOOL</u>			
NONE			
<u>APPOINTMENTS - MISCELLANEOUS</u>			
NONE			
<u>RESIGNATIONS - ELEMENTARY SCHOOL</u>			
<u>ARROWHEAD</u>			
6/17/2019	Theresa M. Rosso	Grade 3 (personal reasons)	
<u>BAYSIDE</u>			
4/26/2019	Kiersten Schiffbauer	Title II Resource (relocation)	
<u>JOHN B. DEY</u>			
6/17/2019	Sarah E. Borges	Grade 1 (relocation)	
<u>ROSEMONT</u>			
6/17/2019	Christina M. Dunavan	Music - Vocal (continuing education)	
<u>RESIGNATIONS - MIDDLE SCHOOL</u>			
<u>BAYSIDE</u>			
6/17/2019	Kim M. Evans	Special Education (continuing education)	
<u>BAYSIDE 6TH GRADE CAMPUS</u>			
6/17/2019	Carol M. Kuznia	Special Education (personal reasons)	
<u>CORPORATE LANDING</u>			
6/17/2019	Amanda M. Hoffmann	Grade 6 (personal reasons)	
<u>GREAT NECK</u>			
6/17/2019	Kelly O. Bryant	Grade 8 (relocation)	
<u>PLAZA</u>			
6/17/2019	Katelyn A. Devine	Math Specialist (moved to another school system, public)	
<u>RESIGNATIONS - HIGH SCHOOL</u>			
<u>RENAISSANCE ACADEMY</u>			
4/11/2019	Jennifer E. Frank	English (personal reasons)	
<u>TALLWOOD</u>			
4/11/2019	Shawn M. Gonzales	English (career enhancement opportunity)	
<u>RESIGNATIONS - MISCELLANEOUS</u>			
<u>OFFICE OF PROGRAMS FOR EXCEPTIONAL CHILDREN</u>			
3/29/2019	Holly Z. Wallace	Speech Language/Pathologist (personal reasons)	
<u>RETIREMENTS - ELEMENTARY SCHOOL</u>			
<u>ALANTON</u>			
6/30/2019	Debra H. Walsh	Grade 5	

<u>SCHOOL/DEPARTMENT</u>	<u>SUBJECT</u>	<u>COLLEGE</u>	<u>PREVIOUS SCHOOL DISTRICT</u>
<u>CENTERVILLE</u>			
6/30/2019	Nancy Laria	Grade 4	
<u>COOKE</u>			
6/30/2019	Mary L. Moore	Grade 1	
<u>CREEDS</u>			
6/30/2019	Sharon R. Bivens	Art	
<u>GLENWOOD</u>			
6/30/2019	Julie L. White	Grade 5	
6/30/2019	Kimberle A. Kennedy	Grade 5	
6/30/2019	Melissa Cummings	Grade 3	
<u>INDIAN LAKES</u>			
6/30/2019	Kimball V. Harrison	Instructional Technology Specialist	
6/30/2019	Linda C. Gerek	Art	
<u>LYNNHAVEN</u>			
6/30/2019	Sherri J. Saxton	Kindergarten	
<u>NEW CASTLE</u>			
6/30/2019	Lillian L. Nolan	Kindergarten	
6/30/2019	Troy A. Darwin	Grade 5	
<u>PROVIDENCE</u>			
6/30/2019	Cobenja H. Jackson	Kindergarten	
<u>RED MILL</u>			
6/30/2019	Lisa W. Alconcel	Instructional Technology Specialist	
<u>SALEM</u>			
6/30/2019	Melissa T. Raehl	English as a Second Language	
<u>WINDSOR WOODS</u>			
6/30/2019	Mary E. North	Grade 1	
<u>RETIREMENTS - MIDDLE SCHOOL</u>			
<u>BAYSIDE</u>			
6/30/2019	Richard Swift	Keyboarding	
<u>BRANDON</u>			
6/30/2019	Vina S. Gerber	Grade 8	
<u>CORPORATE LANDING</u>			
6/30/2019	Janet G. Pugh	Teen Living	
<u>GREAT NECK</u>			
6/30/2019	Matthew S. Hoffman	Grade 7	
6/30/2019	Peggy K. Lankford	Grade 6	
6/30/2019	Thomas N. Tortomasi	Grade 8	
<u>INDEPENDENCE</u>			
6/30/2019	John E. Davis	Technology Education	
6/30/2019	Juanita B. Collins	Special Education	
<u>KEMPSVILLE</u>			
6/30/2019	Edward C. Hackett	Grade 6	
<u>LYNNHAVEN</u>			
6/30/2019	Tracy M. Clemente	Grade 6	
<u>OLD DONATION</u>			
6/30/2019	Patty S. Koehler	Art	
<u>PRINCESS ANNE</u>			
6/30/2019	Courtney M. DeWitt	Grade 7	
<u>RETIREMENTS - HIGH SCHOOL</u>			
<u>BAYSIDE</u>			
6/30/2019	Patricia A. Thurman	Business Education	
<u>COX</u>			
6/30/2019	Gerri L. Clement	Math	
6/30/2019	Nancy B. Conrad	Special Education	

<u>SCHOOL/DEPARTMENT</u>	<u>SUBJECT</u>	<u>COLLEGE</u>	<u>PREVIOUS SCHOOL DISTRICT</u>
<u>KEMPSVILLE</u>			
6/30/2019	Kathy A. Hallowes	Special Education	
<u>LANDSTOWN</u>			
6/30/2019	Richard L. Hailey	School Counselor	
6/30/2019	Ronald K. Shaneyfelt	Science	
<u>OCEAN LAKES</u>			
6/30/2019	Brian J. Alexander	Science	
6/30/2019	Heather C. Green	Science	
6/30/2019	Virginia J. Lambright	Special Education	
<u>PRINCESS ANNE</u>			
6/30/2019	David L. Prescott, Jr.	Music	
<u>TECHNICAL AND CAREER EDUCATION CENTER</u>			
6/30/2019	Diane E. Uliana	Vocational Evaluator	
6/30/2019	Steven G. Draeger	Trade and Industrial	
<u>RETIREMENTS - MISCELLANEOUS</u>			
<u>OFFICE OF PROGRAMS FOR EXCEPTIONAL CHILDREN</u>			
6/30/2019	Laurie A. Southard	Speech Language/Pathologist	
<u>OTHER EMPLOYMENT ACTIONS</u>			
NONE			

VIRGINIA BEACH CITY PUBLIC SCHOOLS
PERSONNEL REPORT APRIL 2019
ADMINISTRATIVE APPOINTMENTS
2018-2019

SCHOOL/DEPARTMENT

POSITION

APPOINTMENTS - ELEMENTARY SCHOOL

NONE

APPOINTMENTS - MIDDLE SCHOOL

NONE

APPOINTMENTS - HIGH SCHOOL

NONE

APPOINTMENTS - MISCELLANEOUS

NONE



Process and Timeline for the Interim

Subject: Appointment to the District 3 Rose Hall School Board Vacancy **Item Number:** 12B

Section: Action **Date:** April 30, 2019

Senior Staff: N/A

Prepared by: Dianne P. Alexander, School Board Clerk

Presenter(s): School Board Legal Counsel, Kamala H. Lannetti, Deputy City Attorney

Recommendation:

That the School Board approve a resolution setting forth the process and timeline to include the proposed notice of public hearing and application for appointment of an interim School Board Member for the District 3 Rose Hall vacancy declared vacant by the Circuit Court and set April 22, 2019 as the date for the appointment process to begin. The person appointed shall hold office until qualified voters fill the vacancy by special election at the next general election on November 5, 2019, results are certified, and the elected School Board Member for District 3 Rose Hall is sworn in.

Background Summary:

Upon notice of a potential vacancy for District 3 Rose Hall, and pending the outcome of a request for judicial declaration, the School Board's Legal Counsel filed for a Writ of Special Election with Virginia Beach Circuit Court which was accepted on March 14, 2019. At the court appeal proceeding held on April 11, 2019, Virginia Beach Circuit Court Judge Lewis declared the District 3 Rose Hall School Board seat vacant and set April 22, 2019 as the date for the appointment process to begin, after hearing testimony from former School Board Member Joel A. McDonald regarding a lapse in residency within the District 3 Rose Hall district. Mr. McDonald was first elected to the seat for the term beginning January 1, 2013, and re-elected for the term ending December 31, 2020.

In accordance with *Code of Virginia* §24.2-228, Paragraph A, within 45 days of the vacancy, the School Board shall appoint a qualified voter of the election district in which the vacancy occurred to fill the vacancy. The person appointed shall hold office until qualified voters fill the vacancy by special election at the next general election on November 5, 2019, results are certified and the elected School Board member for District 3 Rose Hall is sworn in.

The proposed process provides for an interim appointment to be approved within the legal requirements prior to the deadline on June 5, 2019.

Source:

Code of Virginia §§ 22.1-29.1; 24.2-228
School Board Bylaw 1-15 Vacancies

Budget Impact:

Cost of publication for quarter page ads in *Virginian-Pilot* and *Beacon*: approximately \$1,800
Cost of Staff time to process applications, prepare for public hearing and interviews
Cost of Orientation of new School Board Member



VIRGINIA BEACH CITY PUBLIC SCHOOLS

CHARTING THE COURSE

School Board Services

Beverly M. Anderson, Chair
At-Large

Kimberly A. Melnyk, Vice Chair
District 7 – Princess Anne

Daniel D. Edwards District 2 – Kempsville	Sharon R. Felton District 6 – Beach	Dorothy M. Holtz At-Large
Laura K. Hughes At-Large	Victoria C. Manning At-Large	VACANT District 3 – Rose Hall
Trenace B. Riggs District 1 – Centerville	Carolyn T. Rye District 5 - Lynnhaven	Carolyn D. Weems District 4 - Bayside

Aaron C. Spence, Ed.D., Superintendent

RESOLUTION APPROVING THE APPOINTMENT PROCESS FOR A SCHOOL BOARD MEMBER RESIDING IN DISTRICT 3 – ROSE HALL

WHEREAS, Mr. Joel A. McDonald was first elected to the District 3 – Rose Hall School Board seat for the term beginning January 1, 2013, and re-elected for the term ending December 31, 2020; and

WHEREAS, on March 8, 2019, Mr. McDonald announced a lapse in residency in District 3 – Rose Hall; and

WHEREAS, upon notification, and pending the outcome of a request for judicial declaration regarding status of a potential vacancy in the District 3 – Rose Hall seat, the School Board's Legal Counsel filed for a Writ of Special Election with Virginia Beach Circuit Court which was accepted on March 14, 2019; and

WHEREAS, after hearing testimony on April 11, 2019 at the court appeal proceeding, Virginia Beach Circuit Court Judge Lewis declared the District 3 – Rose Hall School Board seat vacant and set April 22, 2019 as the date for the appointment process to begin; and

WHEREAS, in accordance with *Virginia Code* §24.2-228, §22.1-57.3, School Board Bylaw 1-15, and City Code §16.05, as amended, when a vacancy occurs on the School Board after an officer begins his term, the School Board shall, within forty-five (45) days of the office becoming vacant, appoint a qualified voter of the election district in which the vacancy occurred to fill the vacancy; and

WHEREAS, at least seven (7) days prior to an appointment, the School Board shall hold one or more public hearings to receive views of the citizens within the school division on the appointment, and the School Board shall give public notice of the hearing by newspaper publication at least ten (10) days in advance of the hearing. No person whose name is not considered at a public hearing shall be appointed; and

WHEREAS, the person appointed shall hold office until qualified voters fill the vacancy by special election at the next general election on November 5, 2019, results are certified and the elected School Board member for District 3 - Rose Hall is sworn in; and

WHEREAS, the School Board intends to provide adequate notice to the public of the appointment process and encourage qualified applicants to apply for such positions.

NOW THEREFORE, BE IT RESOLVED THAT:

1. The School Board adopts the following schedule and appointment process:
 April 30thSchool Board approval of process for appointment
 Immediately thereafter Applications available to the public (online and through the Clerk)
 NLT May 4thPublic Notice published in a newspaper having a general circulation within the school division
 May 9th (3 p.m.).....Deadline for submission of applications to the School Board Clerk for transmission to the School Board via SharePoint
 May 14thPublic Hearing and School Board discussion on candidates for interviews
 May 21stPotential Special School Board Meeting for the interview of candidates and potential vote for appointment
 May 28thSchool Board Meeting for possible interview of candidates and potential vote for appointment
 June 5thFinal date for appointment
2. The School Board authorizes the Chair, the Superintendent, and School Board Legal Counsel to take all necessary actions for the application process, notice, public hearing, appointment, qualification and swearing in of the new School Board Member.

FURTHER RESOLVED: That a copy of this resolution be spread across the official minutes of this Board.

Adopted by the School Board of the City of Virginia Beach this 30th day of April 2019

SEAL

Beverly M. Anderson, School Board Chair

Attest:

Dianne P. Alexander, Clerk of the School Board

Notice for appointment

NOTICE REGARDING SCHOOL BOARD VACANCY, APPLICATION PROCESS AND PUBLIC HEARING DATE

The School Board of the City of Virginia Beach will appoint an interim representative to the District 3 Rose Hall seat that was declared vacant by the Circuit Court and the date to begin the appointment process set as April 22, 2019. The person appointed will serve until a School Board Member District 3 Rose Hall is elected at and qualified after the November 5, 2019 special election. To be eligible for appointment, a citizen must be a qualified voter residing in District 3 Rose Hall in the City of Virginia Beach.

The School Board invites interested citizens to submit the application form that includes: reasons for interest in School Board service; summary of work experience and public/community service; educational background; past volunteer experience or employment with Virginia Beach City Public Schools or other school systems; and additional qualifications for the position. Applications must be received no later than 3:00 p.m. on May 9, 2019 in the office of Dianne Alexander, Clerk of the School Board, P.O. Box 6038, Virginia Beach, Virginia 23456-0038. The application form is available in the Clerk's Office or online at www.vbschools.com.

On May 14, 2019 at 6:00 p.m., or thereafter, the School Board will hold a public hearing to receive public comments regarding this appointment. The public hearing will be held at 2512 George Mason Drive, Building 6, Virginia Beach. Any citizen who desires to speak at this hearing should contact the Clerk of the School Board at 263-1016. The School Board will make an appointment no later than May 31, 2019.

**Application for Interim Appointment as
School Board Member Residing in District 3 Rose Hall**

**Applications must be received by 3 p.m., May 9, 2019,
in the office of Dianne Alexander, Clerk of the School Board (757) 263-1016**

Mail:..... P.O. Box 6038, Virginia Beach, VA 23456-0038

Delivery:..... 2512 George Mason Drive, Virginia Beach, VA 23456

E-mail:..... diannep.alexander@vbschools.com

Facsimile: (757) 263-1392

Applications received by the deadline will be acknowledged by e-mail

Name: _____

Address: _____

Telephone: _____

Mobile: _____

Email address: _____

A public hearing regarding candidates for appointment to the vacant position is scheduled for Tuesday, May 14, 2019, at 6:00 p.m., or shortly thereafter. Candidates are strongly urged to sign up and speak during the School Board's public hearing as well as supporters by calling the Clerk of the Board in advance of the meeting at 263-1016.

Your name and address will be released to the media/public prior to the public hearing. Do you want your entire application to be released to the media/public? Yes No

Summary of Work Experience and public/community service (applicants may attach a resume):

Summary of educational background (applicants may be requested to provide transcripts as evidence of education):

Summary of volunteer experience or employment with Virginia Beach City Public Schools:

Summary of additional qualifications:

Additional information:

- Yes No Are you currently a resident of the City of Virginia Beach?
- Yes No Are you a qualified voter in the City of Virginia Beach?
- Yes No Are you currently an employee of Virginia Beach City Public Schools?
- Yes No Are your spouse or your dependent(s) currently employed by Virginia Beach City Public Schools? If so, please specify in what position(s).

- Yes No Do you or your spouse or your employers have a contract with the School Board? If so, specify the nature of the contract:

- Yes No Are you or your spouse currently involved in litigation against the School Board, a School Board employee or other agent, or any administrative matter pending before the School Board or the School Administration? If so, please specify the nature of the action.

- Yes No Have you been charged with or convicted of a felony or a misdemeanor a crime of moral turpitude (crimes involving lying, stealing, cheating, fraud or immoral conduct)?
- Yes No Have you been convicted of a felony or misdemeanor involving assault and battery, physical abuse, sexual abuse, molestation, neglect or abuse or other related crimes against adults or minors?
- Yes No Do you have a founded case of abuse or neglect against a minor?

Please note that if appointed to the School Board, current employees must resign their employment prior to taking the oath of office. Applicants who have family members employed by Virginia Beach City Public Schools or who have contracts with the School Board may seek advisory opinions regarding potential conflicts of interests by contacting School Board legal counsel at 263-1210. The appointee will be required to file a Disclosure of Economic Interests set forth in Virginia Code §2.2-3400.

I hereby certify that to the best of my knowledge, the above information is true and accurate.

Applicant's signature

Date

for office use only

Date Rec'd	
Time Rec'd	
Acknowledged	



Subject: General Fees Schedule FY 2019/20 **Item Number:** 13A

Section: Information **Date:** April 30, 2019

Senior Staff: Farrell Hanzaker, Chief Financial Officer

Prepared by: Farrell Hanzaker, Chief Financial Officer

Presenter(s): Farrell Hanzaker, Chief Financial Officer

Recommendation:

That the School Board approve the proposed FY 2019/20 General Fees Schedule including the rates for student fees for optional/ancillary services or activities.

Background Summary:

FY 2019/20 Student Fees

School divisions may charge student fees approved by their local school boards pursuant to the provisions of 8 VAC 20-720-80 *Student Fees and Charges*. The attached fee schedule lists the current and recommended rates for student fees that are subject to school board approval. Fee adjustments or new fees for the 2019-20 school year are shown in blue.

Source:

- 8 VAC 20-720-80 *Student Fees and Charges*
- Code of Virginia § 22.1-5 *Regulations concerning admission of certain persons to schools; tuition charges*
- School Board Policy 3-22 *Tuition Fees*
- School Board Policy 5-69 *Fees/Materials/Deposits/Reimbursements*
- School Board Regulation 5-10.1 *Admission Requirements: General*
- School Board Regulation 5-10.3 *International Students*

Budget Impact:

Revenues from General Fees typically cover all costs.

2018-19 General Fees Schedule & Proposed FY 2019-20 General Fees Schedule

Fee/Assessment	Approved 2018-19 Rate(s)	Proposed 2019-20 Rate(s)
Student Meal Prices		
Paid Lunch - Elementary/Secondary	\$2.85	\$2.85
Reduced Lunch - Elementary/Secondary	\$0.40	\$0.40
Paid Breakfast - Elementary/Secondary	\$1.40	\$1.40
Reduced Breakfast - Elem./Secondary	\$0.30	\$0.30
A la Carte Items - Student	As needed—will not exceed 4% on any items	As needed—will not exceed 4% on any items
Summer School Tuition/Programs		
Level I - Summer School (full cost lunch)	Middle School = \$140.00 High School, semester = \$200.00 High School, year = \$300.00	Middle School = \$140.00 High School, semester = \$200.00 High School, year = \$300.00
Level II - Summer School (reduced cost lunch)	Middle School = \$70.00 High School, semester = \$100.00 High School, year = \$150.00	Middle School = \$70.00 High School, semester = \$100.00 High School, year = \$150.00
Level III - Summer School (free lunch)	Middle School = No charge High School, semester = \$40.00 High School, year = \$75.00	Middle School = No charge High School, semester = \$40.00 High School, year = \$75.00
Online Courses (Summer School)	\$300.00 (full cost meals) \$150.00 (reduced cost meals) \$75.00 (free meals)	\$300.00 (full cost meals) \$150.00 (reduced cost meals) \$75.00 (free meals)
Driver Education, Behind the Wheel (Summer School)	\$299.00	\$210.00
Band Summer Enrichment Program	\$110.00	\$110.00
Strings Summer Enrichment Program	\$100.00	\$110.00
Summer Vocal Music Camp Program	\$110.00	\$110.00
Algebra Prep Program (Summer School)	\$140.00	\$140.00
Getting to Know Pre-Algebra (Summer School)	\$140.00	No Fee
Evening Credit Program Tuition (Renaissance Academy)		
Evening Credit Program Tuition	\$300.00 per session (up to 3 one-credit courses) \$200.00 per session (up to 6 one-half credit courses) \$150.00 per credit recovery course	\$300.00 per session (up to 3 one-credit courses) \$200.00 per session (up to 6 one-half credit courses) \$150.00 per credit recovery course
Evening Credit Program Tuition - Reduced Lunch	\$150.00 per session (up to 3 one-credit courses) \$100.00 per session (up to 6 one-half credit courses) \$75.00 per credit recovery course	\$150.00 per session (up to 3 one-credit courses) \$100.00 per session (up to 6 one-half credit courses) \$75.00 per credit recovery course

2018-19 General Fees Schedule & Proposed FY 2019-20 General Fees Schedule

Fee/Assessment	Approved 2018-19 Rate(s)	Proposed 2019-20 Rate(s)
Evening Credit Program Tuition - Free Lunch	\$75.00 per session (up to 3 one-credit courses) \$40.00 per session (up to 6 one-half credit courses) \$37.50 per credit recovery course	\$75.00 per session (up to 3 one-credit courses) \$40.00 per session (up to 6 one-half credit courses) \$37.50 per credit recovery course
Driver Education Program Fees		
Behind the Wheel (School Year)	\$210.00	\$210.00
Behind the Wheel (Summer School)	\$299.00	\$210.00
Student Transcript Fees		
Current Students - Transcript Requests	\$2.00 (only if mailed)	\$2.00 (only if mailed)
Former Students - Transcript Requests	\$5.00	\$5.00
Student Parking Fees		
General Parking Fees	\$45.00	\$45.00
ATC and Vo-Tech Parking Fee (\$10.00 discount at home school)	\$10.00	\$10.00
Parking Fines	\$25.00	\$25.00
Course Fees (Materials and Other Fees)		
Adult Learning Center - Adult Basic Education Courses		
Registration Fee - VB Residents	\$30.00	\$30.00
Tuition - Nonresidents	Day Class - \$40 per month Evening Class - \$30 per month	Day Class - \$40 per month Evening Class - \$30 per month
Placement Evaluation Fee	\$5.00 per person	\$5.00 per person
Adult Learning Center - Community Education Courses		
Tuition, texts, and materials	\$23.00 - \$2,399.00	\$23.00 - \$2,899.00
Nonresident surcharge	\$12.00 per course	\$12.00 per course
Processing fee (for transfers/withdrawals)	\$15.00	\$15.00
Adult Student Licensed Practical Nursing (LPN) Program	\$5,978	\$6,188
Adult Learning Center - English Language Acquisition Program (ELA)		
Registration Fee - VB Residents	\$50.00	\$50.00
Tuition - Nonresidents	\$100.00	\$100.00
ELA Textbooks	\$22.00 - \$64.00	\$22.00 - \$64.00

2018-19 General Fees Schedule & Proposed FY 2019-20 General Fees Schedule

Fee/Assessmen	Approved 2018-19 Rate(s)	Proposed 2019-20 Rate(s)
Advanced Technology Center Courses		
Engineering Technology	\$15.00	\$15.00
Digital Design	\$20.00	\$20.00
TCE Career Pathway Summer Enrichment Camps (new for FY 2016/17)	\$125.00	\$125.00
Business and Information Technology Courses		
Computer Courses	\$4.00-\$10.00	\$4.00-\$10.00
Family & Consumer Sciences		
Intro to Culinary Arts (HS)	\$15.00 - \$25.00 Year Long	\$15.00 - \$25.00 Year Long
Intro to Hospitality & Catering (HS)	\$15.00 - \$25.00 Year Long	\$15.00 - \$25.00 Year Long
Independent Living (HS)	\$10.00	\$10.00
Parenting & Child Development (HS)	\$3.00 - \$5.00	\$3.00 - \$5.00
Intro to Child Care Occupations (HS)	\$3.00 - \$5.00	\$3.00 - \$5.00
Introduction to Design I (HS)	\$20.00	\$20.00
Introduction to Design II (HS)	\$20.00	\$20.00
Teen Living 6, 7, 8 (MS)	\$12.00 - \$20.00	\$12.00 - \$20.00
Substance Abuse Intervention Program (SAIP)		
SAIP Drug Assessment Requirement	\$125.00-\$205.00 (depends on student's individual insurance coverage)	\$35.00 - \$65.00
Technology Education Courses		
Photo Com/Graphics	\$10.00 - \$15.00	\$10.00 - \$15.00
Electronic Systems	\$10.00 - \$12.00	\$10.00 - \$15.00
Construction Production	\$10.00 - \$15.00	\$10.00 - \$15.00

2018-19 General Fees Schedule & Proposed FY 2019-20 General Fees Schedule

Fee/Assessment	Approved 2018-19 Rate(s)	Proposed 2019-20 Rate(s)
Power & Transportation Technology	\$10.00 - \$15.00	\$10.00 - \$15.00
CAD Technical Drawing	\$5.00	\$5.00
Technology Education 6, 7, 8 (MS)	\$5.00-\$15.00	\$5.00-\$15.00
Technical and Career Education Center Courses		
Practical Nursing I and II (LPN High School)	\$897.00	\$854.00
Fee/Assessment	Approved 2018-19 Rate(s)	Proposed 2019-20 Rate(s)
Cosmetology (tool kits)	\$253.00	\$260.00
Electronics I (lab pack fee)	\$20.00	\$20.00
Electronics II (lab pack fee)	\$30.00	\$30.00
Post-grad Program Completer Fee	\$250.00 per semester	\$250.00 per semester
Dental Assisting I & II Liability Insurance Fee	\$18.50	\$17.50
Middle and High School Summer Programs		
Summer Camps/Programs		
Beginning Summer Band & Orchestra (MS Guide Only)	\$110.00	\$110.00
Intermediate Summer Band & Orchestra (MS Guide Only)	\$110.00	\$110.00

2018-19 General Fees Schedule & Proposed FY 2019-20 General Fees Schedule

Fee/Assessment	Approved 2018-19 Rate(s)	Proposed 2019-20 Rate(s)
Career Pathway Summer Enrichment Camps	\$125.00	\$125.00
Cyber Security Summer Camp (ATC)	\$125.00	\$125.00
Nonresident Student Tuition		
VBCPS Employees: Half-Day Kindergarten (ADM eligible, no transportation)	\$1,840	\$2,350
VBCPS Employees: Elementary Level (ADM eligible, no transportation)	\$3,690	\$4,700
VBCPS Employees: Secondary Level (ADM eligible, no transportation)	\$4,510	\$5,600
Other: Elementary Level (ADM eligible, no transportation)	\$4,500	\$4,700
Other: Secondary Level (ADM eligible, no transportation)	\$5,500	\$6,500
F-1 Student Tuition (Unsubsidized, Not ADM eligible)	\$13,000	\$13,200



Subject: Interim Financial Statements – March 2019 **Item Number:** 13B

Section: Information **Date:** April 30, 2019

Senior Staff: Farrell E. Hanzaker, Chief Financial Officer

Prepared by: Crystal M. Pate, Director of Business Services

Presenter(s): Farrell E. Hanzaker, Chief Financial Officer; Crystal M. Pate, Director of Business Services

Recommendation:

It is recommended that the School Board review the attached financial statements.

Background Summary:

Pursuant to Section 22.1-115 of the Code of Virginia, as amended, and other applicable sections, the enclosed Interim Financial Statements are presented.

Source:

Section 22.1-115 of the Code of Virginia, as amended

Budget Impact:

None



VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE

INTERIM FINANCIAL STATEMENTS
FISCAL YEAR 2018-2019
MARCH 2019

The financial statements include the following:

	<u>Page</u>
School Operating Fund:	
Revenues by Major Source	A1
Expenditures and Encumbrances by Category.....	A3
Expenditures and Encumbrances by Budget Unit within Category	A5
Revenues and Expenditures/Encumbrances Summary.....	B1
Balance Sheet	B2
Revenues by Account.....	B3
Special Revenue and Proprietary Funds:	
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Textbooks	B7
Risk Management	B8
Communication Towers/Technology	B9
Grants	B10
Health Insurance	B13
Vending Operations	B14
Instructional Technology	B15
Equipment Replacement.....	B16
Capital Projects Funds Expenditures and Encumbrances.....	B17
Green Run Collegiate Charter School	B18

The financial statements are reported on a cash basis; however, the financial statements include encumbrances (e.g., purchase orders, construction contracts) and reflect the option-payroll (e.g., 10-month employees starting in September electing to be paid over 12-months (i.e., includes the appropriate amount of the July and August salary payments due)) on a monthly basis (September through June). This salary accrual is reflected in each appropriate salary line item within each budget unit and fund for reporting and budgetary control purposes.

School Operating Fund

The School Operating Fund makes up the general operating fund of the School Board. The general fund is used to account for all of the financial resources (except those accounted for in the below funds) that support the Instruction; Administration, Attendance and Health; Pupil Transportation; Operations and Maintenance; and Technology categories.

School Operating Fund Revenues (pages B1, B3-B4)

Revenues realized this month totaled **\$73.7 million**. Revenues realized to date are **73.03%** of the current fiscal year estimate (**72.54%** of FY 2018 actual, **73.04%** of FY 2017 actual). Of the amount realized for the month, **\$39.3** million was realized from the City, **\$5.6** million was received in state sales tax, and **\$28.0 million** was received from the Commonwealth of Virginia for Basic School Aid, Standards of Quality (SOQ) entitlements, and other State revenue.

School Operating Fund Expenditures (pages A3, B1)

The percent of the total current fiscal year budget expended and encumbered through this month was **70.88%**. The percent of expenditures and encumbrances to the total actual expenditures and encumbrances for the same period in FY 2018 was **72.79%**, and FY 2017 was **71.68%**. Please note that **\$7,038,446** of the current year budget is funded by the prior year fund balance for encumbrances.

Athletics Fund (page B5)

The Athletics Fund accounts for the revenues and expenditures associated with the middle and high school athletic programs. A total of **\$13,070** in revenue (includes **\$7,624** in middle school receipts) was realized this month. This fund has realized **98.7%** of the estimated revenue for the current fiscal year compared to **90.3%** of FY 2018 actual. Expenditures totaled **\$402,924** for this month. This fund has incurred expenditures and encumbrances of **72.0%** of the current fiscal year budget compared to **67.4 %** of FY 2018 actual. Please note that **\$394,082** of the current year budget is funded by the prior year fund balance for encumbrances.

Cafeterias Fund (page B6)

The Cafeterias Fund accounts for the revenues and expenditures associated with the school cafeteria operations of the School Division. A total of **\$3,203,743** in revenue (includes **\$1,165,896** in charges for services and **\$1,874,449** from the National School Meal Program) was realized this month. This fund has realized **59.4%** of the estimated revenue for the current fiscal year compared to **60.7%** of FY 2018 actual. Expenditures totaled **\$2,481,976** for this month. This fund has incurred expenditures and encumbrances of **55.4%** of the current fiscal year budget compared to **65.0%** of FY 2018 actual. Please note that **\$2,026,534** of the current year budget is funded by the prior year fund balance (**\$1,945,288**) and prior year fund balance reserve for encumbrance (**\$81,246**).

Textbooks Fund (page B7)

The Textbooks Fund accounts for the financing and acquisitions of textbooks used in the School Division. A total of **\$347,963** in revenue (includes **\$332,345** from the Department of Education) was realized this month. This fund has realized **76.0%** of the estimated revenue for the current fiscal year compared to **74.6%** of FY 2018 actual. Expenditures totaled **\$185,738** for this month. This fund has incurred expenditures and encumbrances of **78.8%** of the budget for the current fiscal year compared to **98.4%** of FY 2018 actual. Please note that **\$2,163,315** of the current year budget is funded by the prior year fund balance (**\$2,140,110**) and prior year fund balance reserve for encumbrance (**\$23,205**).

Risk Management Fund (page B8)

The Risk Management Fund accounts for and provides insurance and the administration thereof for the School Division. The fund realized **\$2,040,440** in revenue (includes **\$38,040** in interest, **\$1,083** in insurance proceeds, and **\$2,000,000** from the City of Virginia Beach) this month. Expenses for this month totaled **\$626,214** (includes **\$302,108** in Worker's Compensation payments, **\$208,010** in Motor Vehicle Insurance premiums, and **\$64,913** in General Liability Insurance premiums).

Communication Towers/Technology Fund (page B9)

The Communication Towers/Technology Fund accounts for the rent receipts relating to the communication towers constructed on School Board property. A total of **\$73,087** in revenue was realized this month (includes **\$2,074** in cell tower rent – Cox High, **\$57,157** in cell tower rent – Ocean Lakes High, **\$4,769** in cell tower rent – Tech Center, and **\$1,288** in cell tower rent – Woodstock Elementary). This fund has realized **111.6%** of the estimated revenue for the current fiscal year compared to **93.6%** of FY 2018 actual. Expenses for this month totaled **\$12,990**. This fund has incurred expenditures and encumbrances of **49.3%** of the budget for the current fiscal year compared to **23.4%** of FY 2018 actual. Please note that **\$340,764** of the current year budget is funded by the prior year fund balance (**\$340,000**) and prior year fund balance reserve for encumbrance (**\$764**).

Grants Fund (pages B10-B12)

The Grants Fund accounts for certain private, Commonwealth of Virginia, and Federal grants (with matching local funds, if required). A total of **\$3,883,825** in expenditures was incurred for various grants this month.

Health Insurance Fund (page B13)

The Health Insurance Fund accounts for the health insurance program and the administration thereof for the City and School Board employees. Revenues for this month totaled **\$12,447,021** (including City and School Board (employer and employee) premium payments). Expenses for this month totaled **\$11,131,889**. This includes medical and prescription drug claim payments for City and School Board employees.

Vending Operations Fund (page B14)

The Vending Operations Fund accounts for the receipts and expenditures relating to the soft drink vending operations in the School Division. A total of **\$130** in revenue (includes **\$106** in vending receipts) was realized this month. This fund has realized **65.2%** of the estimated revenue for the current fiscal year compared to **59.1%** of FY 2018. This fund has incurred expenditures and encumbrances of **99.5%** of the budget for the current fiscal year compared to **99.8%** of FY 2018 actual. Please note that **\$6,000** of the current year budget is funded by the prior year fund balance.

Instructional Technology Fund (page B15)

The Instructional Technology Fund accounts for the financing and acquisitions of instructional technology to assist in the integration of Technology into the K-12 curriculum. A total of **\$47,858** in revenue (interest) was realized this month. Please note that **\$260,244** of the current year budget is funded by the prior year fund balance.

Equipment Replacement Fund (page B16)

The Equipment Replacement Fund accounts for the financial resources provided for an equipment replacement cycle for selected capital equipment for schools and central offices. A total of **\$2,802** in revenue (interest) was realized this month. Please note that **\$1,088,036** of the current year budget is funded by the prior year fund balance.

Capital Projects Funds (page B17)

The Capital Projects Funds accounts for the financial resources used for the construction of major capital facilities (e.g., schools). A total of **\$3,529,863** in expenditures was incurred for various school capital projects this month. This includes **\$555,303** for the John B. Dey Elementary Modernization project, **\$668,621** for Thoroughgood Elementary Replacement project, **\$1,756,788** for Princess Anne Middle Replacement project, **\$55,713** for the Plaza Annex/Laskin Road Addition project, **\$151,229** for the Energy Management II Renovation and Replacement projects, **\$88,820** for the 21st Century Learning Environment Improvement projects, and **\$73,239** for the HVAC Phase II Renovation and Replacement projects.

Green Run Collegiate Charter School Fund (page B18)

The Green Run Collegiate Charter School Fund accounts for the revenues and expenditures of this public charter school. The School Board is acting in the capacity of a third-party administrator/fiscal agent for all of the public charter school's financial transactions in compliance with School Board Policies and Regulations. The fund realized **\$3,803,031** in revenue for the current fiscal year from the School Operating Fund or **100.0%** of the estimated revenue for the current fiscal year. This fund has incurred expenditures and encumbrances of **61.2%** of the current year fiscal year budget compared to **68.7%** of FY 2018 actual. Please note that **\$19,102** of the current year budget is funded by the prior year fund balance for encumbrances.

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Entry		Description		Account From		Account To	Transfer Amount
JV NUMBER	19-03-03	To cover temporary security assistant costs for Glenwood ES	FROM	Facilities Planning and Construction Part-Time/Temporary Personnel	TO	Safe Schools Part-Time/Temporary Personnel FICA Benefits Health Insurance	\$ 12,097
JV NUMBER	19-03-03	To purchase surge protectors	FROM	Windsor Oaks ES Instructional Draw	TO	Windsor Oaks ES Instructional Draw - Computer Supplies	\$ 111
JV NUMBER	19-03-03	To cover managed print service charges	FROM	Shelton Park ES Special Education Draw	TO	Shelton Park ES Special Education Draw - Computer Supplies	\$ 192
JV NUMBER	19-03-03	To cover managed print service charges	FROM	Shelton Park ES Administrative Draw	TO	Shelton Park ES Administrative Draw - Computer Supplies	\$ 792
JV NUMBER	19-03-03	To cover managed print service charges, EZ scan software to track student lap/distance and Chromebook for kindergarten instruction	FROM	Shelton Park ES Equipment Draw	TO	Shelton Park ES Instructional Draw - Technology Software/Online Content Instructional Draw - Controlled Assets - Computer Equipment Instructional Draw - Computer Supplies	\$ 4,286
JV NUMBER	19-03-03	To cover computer monitors, cordless keyboard/mouse sets, Electronic Systems Inc. bills, and computer charger replacement	FROM	Salem ES Administrative Draw	TO	Salem ES Administrative Draw - Controlled Assets - Computer Equipment Administrative Draw - Computer Supplies	\$ 1,007
JV NUMBER	19-03-03	To purchase Chromebook chargers and external CD drives	FROM	Salem ES Instructional Draw	TO	Salem ES Instructional Draw - Computer Supplies	\$ 306
JV NUMBER	19-03-03	To purchase headphones and an external CD drive	FROM	Salem ES Special Education Draw	TO	Salem ES Special Education Draw - Computer Supplies	\$ 51
JV NUMBER	19-03-03	To cover Electronic Systems Inc. bills and purchase a USB CD drive	FROM	Salem ES Equipment Draw	TO	Salem ES Computer Supplies Draw	\$ 617
JV NUMBER	19-03-03	To purchase toner	FROM	Rosemont Forest ES Administrative Draw	TO	Rosemont Forest ES Administrative Draw - Computer Supplies	\$ 1,138
JV NUMBER	19-03-03	To purchase toner	FROM	Rosemont Forest ES Instructional Draw Staff Development Draw	TO	Rosemont Forest ES Instructional Draw - Computer Supplies	\$ 3,630
JV NUMBER	19-03-03	To purchase toner	FROM	Rosemont Forest ES Library Draw	TO	Rosemont Forest ES Library Draw - Computer Supplies	\$ 113
JV NUMBER	19-03-03	To purchase toner	FROM	Providence ES Equipment Draw	TO	Providence ES Computer Supplies Draw	\$ 4,515
JV NUMBER	19-03-03	To purchase HDMI cables for interactive whiteboards	FROM	Strawbridge ES Instructional Draw	TO	Strawbridge ES Instructional Draw - Computer Supplies	\$ 108
JV NUMBER	19-03-03	To purchase a printer	FROM	Strawbridge ES Special Education Draw	TO	Strawbridge ES Special Education Draw - Controlled Assets - Computer Equipment	\$ 305
JV NUMBER	19-03-03	To purchase a printer and flash drives	FROM	Strawbridge ES Library Draw	TO	Strawbridge ES Library Draw - Controlled Assets - Computer Equipment Library Draw - Computer Supplies	\$ 672
JV NUMBER	19-03-03	To purchase laptops	FROM	Strawbridge ES Computer Supplies Draw Administrative Draw	TO	Strawbridge ES Computer Supplies Draw - Controlled Assets - Computer Equipment	\$ 683
JV NUMBER	19-03-03	To pay for printing services	FROM	Tallwood ES Computer Supplies Draw	TO	Tallwood ES Instructional Draw - Computer Supplies Administrative Draw - Computer Supplies	\$ 1,101
JV NUMBER	19-03-03	To purchase iPads, projector, and software (Nearpod and IXL Learning)	FROM	Tallwood ES Instructional Draw	TO	Tallwood ES Instructional Draw - Technology Software/Online Content Instructional Draw - Controlled Assets - Computer Equipment	\$ 9,359
JV NUMBER	19-03-03	To purchase a computer monitor	FROM	Tallwood ES Administrative Draw	TO	Tallwood ES Administrative Draw - Controlled Assets - Computer Equipment	\$ 273
JV NUMBER	19-03-03	To purchase iPad screen protectors	FROM	Tallwood ES Library Draw	TO	Tallwood ES Library Draw - Computer Supplies	\$ 53
JV NUMBER	19-03-03	To pay for staff development conferences	FROM	Tallwood ES Equipment Draw	TO	Tallwood ES Staff Development Draw	\$ 2,116

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Entry		Description		Account From		Account To	Transfer Amount
JV NUMBER	19-03-03	To pay for a conference and purchase toner, ink, training books, paper, classroom supplies, and begin writers	FROM	Windsor Woods ES Equipment Draw	TO	Windsor Woods ES Computer Supplies Draw Staff Development Draw Instructional Draw Instructional Draw - Computer Supplies	\$ 4,024
JV NUMBER	19-03-03	To purchase an external hard drive	FROM	Windsor Woods ES Administrative Draw	TO	Windsor Woods ES Administrative Draw - Computer Supplies	\$ 72
JV NUMBER	19-03-03	To purchase computer supplies	FROM	White Oaks ES Instructional Draw	TO	White Oaks ES Instructional Draw - Computer Supplies	\$ 1,507
JV NUMBER	19-03-04	To purchase toner and printer cartridges	FROM	White Oaks ES Equipment Draw	TO	White Oaks ES Computer Supplies Draw	\$ 460
JV NUMBER	19-03-03	To pay for Electronic Systems Inc. managed print services	FROM	Woodstock ES Equipment Draw	TO	Woodstock ES Instructional Draw - Computer Supplies Computer Supplies Draw	\$ 4,515
JV NUMBER	19-03-03	To pay for Electronic Systems Inc. managed print services and a conference and purchase Chromebooks, and PBIS software renewal	FROM	Woodstock ES Administrative Draw	TO	Woodstock ES Computer Supplies Draw Administrative Draw - Controlled Assets - Computer Equipment Administrative Draw - Technology Software/Online Content Staff Development Draw	\$ 1,482
JV NUMBER	19-03-03	To purchase toner	FROM	Thoroughgood ES Administrative Draw	TO	Thoroughgood ES Administrative Draw - Computer Supplies	\$ 491
JV NUMBER	19-03-03	To purchase Starfall software and toner	FROM	Thoroughgood ES Instructional Draw	TO	Thoroughgood ES Instructional Draw - Computer Supplies Instructional Draw - Technology Software/Online Content	\$ 1,563
JV NUMBER	19-03-03	To purchase toner	FROM	Thoroughgood ES Computer Supplies Draw	TO	Thoroughgood ES Instructional Draw - Computer Supplies	\$ 1,689
JV NUMBER	19-03-03	To purchase toner	FROM	Thoroughgood ES Special Education Draw	TO	Thoroughgood ES Special Education Draw - Computer Supplies	\$ 184
JV NUMBER	19-03-03	To purchase a printer, chargers for Chromebooks and copier staples	FROM	Salem HS Administrative Draw	TO	Salem HS Administrative Draw - Controlled Assets - Computer Equipment Administrative Draw - Computer Supplies	\$ 1,140
JV NUMBER	19-03-03	To purchase a printer, toner, and staples for copier	FROM	Salem HS Instructional Draw	TO	Salem HS Instructional Draw - Computer Supplies Instructional Draw - Controlled Assets - Computer Equipment	\$ 7,734
JV NUMBER	19-03-03	To pay for Electronic Systems Inc. services and purchase surge protectors	FROM	Seatack ES Administrative Draw	TO	Seatack ES Administrative Draw - Computer Supplies	\$ 2,259
JV NUMBER	19-03-03	To purchase Learning A-Z computer program for Reading Resource and process payment to Electronic Systems Inc. for toner and ink	FROM	Seatack ES Instructional Draw	TO	Seatack ES Instructional Draw - Computer Supplies Instructional Draw - Technology Software/Online Content	\$ 1,012
JV NUMBER	19-03-03	To purchase Story Champs	FROM	Seatack ES Equipment Draw	TO	Seatack ES Special Education Draw	\$ 13
JV NUMBER	19-03-03	To purchase a laptop	FROM	Seatack ES Library Draw	TO	Seatack ES Library Draw - Controlled Assets - Computer Equipment	\$ 683
JV NUMBER	19-03-03	To purchase a poster printer and computer monitors	FROM	Trantwood ES Equipment Draw Administrative Draw	TO	Trantwood ES Administrative Draw - Controlled Assets - Computer Equipment	\$ 2,510
JV NUMBER	19-03-03	To purchase whiteboard pens	FROM	Trantwood ES Administrative Draw	TO	Trantwood ES Administrative Draw - Computer Supplies	\$ 251
JV NUMBER	19-03-03	To purchase iPads and pay Electronic Systems Inc. management print services monthly invoices	FROM	Trantwood ES Instructional Draw	TO	Trantwood ES Instructional Draw - Computer Supplies Instructional Draw - Controlled Assets - Computer Equipment	\$ 3,403
JV NUMBER	19-03-03	To pay Electronic Systems Inc. management print services monthly special education portion of invoice	FROM	Trantwood ES Special Education Draw	TO	Trantwood ES Special Education Draw - Computer Supplies	\$ 104
JV NUMBER	19-03-03	To pay hotel registration for National Institute of Governmental Purchasing conference	FROM	Purchasing Services Technological Services	TO	Purchasing Services Travel/Professional Improvement	\$ 8,000

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Entry		Description		Account From		Account To	Transfer Amount
JV NUMBER	19-03-03	To purchase a laptop bag	FROM	Thalia ES Administrative Draw	TO	Thalia ES Administrative Draw - Computer Supplies	\$ 79
JV NUMBER	19-03-03	To purchase copy paper, pencil sharpeners, sheet protectors, staples, toner, projector cord, and Journey Ed Adobe software	FROM	Thalia ES Equipment Draw	TO	Thalia ES Instructional Draw Instructional Draw - Computer Supplies Instructional Draw - Technology Software/Online Content	\$ 1,715
JV NUMBER	19-03-03	To purchase headphones	FROM	Thalia ES Special Education Draw Equipment Draw	TO	Thalia ES Special Education Draw - Computer Supplies	\$ 300
JV NUMBER	19-03-03	To purchase iPads and television studio production box	FROM	Thalia ES Library Draw	TO	Tallwood ES Library Draw - Computer Supplies Library Draw - Controlled Assets - Computer Equipment	\$ 2,148
JV NUMBER	19-03-03	To purchase a laptop and printers	FROM	Salem MS Computer Supplies Draw	TO	Salem MS Administrative Draw - Controlled Assets - Computer Equipment Instructional Draw - Controlled Assets - Computer Equipment	\$ 2,440
JV NUMBER	19-03-03	To purchase printers and SolPass subscription	FROM	Salem MS Instructional Draw	TO	Salem MS Instructional Draw - Controlled Assets - Computer Equipment Instructional Draw - Technology Software/Online Content	\$ 340
JV NUMBER	19-03-03	To purchase copier/printer toner	FROM	Salem MS Equipment Draw	TO	Salem MS Instructional Draw - Computer Supplies	\$ 4,575
JV NUMBER	19-03-03	To cover Electronic Systems Inc. monthly printer services toner supply invoices	FROM	Renaissance Academy Equipment Draw	TO	Renaissance Academy Computer Supplies Draw	\$ 4,515
JV NUMBER	19-03-03	To purchase Legends of Learning software, computer mice, computer cable adapters, mousepads, four port cable adapter, poster printer ink, and MAC converters	FROM	Renaissance Academy Instructional Draw	TO	Renaissance Academy Instructional Draw - Computer Supplies Instructional Draw - Technology Software/Online Content	\$ 1,462
JV NUMBER	19-03-03	To purchase Smore communication tool software, laptop stands, and wireless keyboard and mouse	FROM	Tallwood HS Administrative Draw	TO	Tallwood HS Administrative Draw - Computer Supplies Administrative Draw - Technology Software/Online Content	\$ 184
JV NUMBER	19-03-03	To purchase software (Makemusic, Pear Deck, IXL Learning), toner, blue-ray player, web cam, external DVD writers, wireless keyboard and mouse, battery backup, and HDMI cables	FROM	Tallwood HS Instructional Draw	TO	Tallwood HS Instructional Draw - Computer Supplies Instructional Draw - Technology Software/Online Content	\$ 5,532
JV NUMBER	19-03-03	To purchase a wireless mouse and headphones	FROM	Tallwood HS Special Education Draw	TO	Tallwood HS Special Education Draw - Computer Supplies	\$ 272
JV NUMBER	19-03-03	To purchase overdrive software and flash drives	FROM	Tallwood HS Library Draw	TO	Tallwood HS Library Draw- Technology Software/Online Content Library Draw - Computer Supplies	\$ 2,036
JV NUMBER	19-03-03	To purchase a poster printer	FROM	Tallwood HS Computer Supplies Draw Equipment Draw	TO	Tallwood HS Computer Supplies Draw - Controlled Assets - Computer Equipment	\$ 2,010
JV NUMBER	19-03-03	To purchase a monitor, printer, and ink for poster printer	FROM	Lynnhaven MS Administrative Draw	TO	Lynnhaven MS Administrative Draw - Computer Supplies Administrative Draw - Controlled Assets - Computer Equipment	\$ 622
JV NUMBER	19-03-03	To pay monthly Electronic Systems Inc. toner bill, and purchase cables for computers, and volcabulary.com	FROM	Lynnhaven MS Instructional Draw	TO	Lynnhaven MS Instructional Draw - Computer Supplies Instructional Draw - Technology Software/Online Content	\$ 4,920
JV NUMBER	19-03-03	To purchase a display monitor	FROM	Lynnhaven MS Computer Supplies Draw	TO	Lynnhaven MS Computer Supplies Draw - Controlled Assets - Computer Equipment	\$ 149
JV NUMBER	19-03-03	To purchase headphones and Infobase Learning software	FROM	Princess Anne HS Library Draw	TO	Princess Anne HS Library Draw - Computer Supplies Library Draw - Technology Software/Online Content	\$ 1,242
JV NUMBER	19-03-03	To pay for Virginia Association for Supervision and Curriculum Development professional development and purchase toner and a printer	FROM	Princess Anne HS Equipment Draw	TO	Princess Anne HS Staff Development Draw Computer Supplies Draw Computer Supplies Draw - Controlled Assets - Computer Equipment	\$ 3,014
JV NUMBER	19-03-03	To purchase computer supplies, toner, and Chromebook parts	FROM	Princess Anne HS Instructional Draw	TO	Princess Anne HS Instructional Draw - Computer Supplies	\$ 5,381
JV NUMBER	19-03-03	To purchase computer supplies and toner	FROM	Princess Anne HS Administrative Draw	TO	Princess Anne HS Administrative Draw - Computer Supplies	\$ 1,027
JV NUMBER	19-03-03	To purchase monitor, printer ink, keyboards, multi-functional copier staples, and pay Electronic Systems Inc. monthly billing	FROM	Technical and Career Education Center Administrative Draw	TO	Technical and Career Education Center Administrative Draw - Computer Supplies Administrative Draw - Controlled Assets - Computer Equipment	\$ 736

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Entry		Description		Account From		Account To	Transfer Amount
JV NUMBER	19-03-03	To pay Electronic Systems Inc. monthly print services billing and purchase poster printer ink, keyboards, and eight port gigabit desktop switches	FROM	Technical and Career Education Center Instructional Draw	TO	Technical and Career Education Center Instructional Draw - Computer Supplies Computer Supplies Draw	\$ 2,553
JV NUMBER	19-03-03	To pay Electronic Systems Inc. monthly print services billing and purchase poster printer ink, and flash drives	FROM	Technical and Career Education Center Library Draw	TO	Technical and Career Education Center Library Draw - Computer Supplies	\$ 943
JV NUMBER	19-03-03	To purchase chairs and chair mats	FROM	Technical and Career Education Center Equipment Draw	TO	Technical and Career Education Center Administrative Draw	\$ 1,000
JV NUMBER	19-03-03	To purchase paper, auto service and auto body automotive parts and supplies, supplies for Early Childhood, cosmetology and dental, electricity program, classroom supplies, nursing gloves, reference materials, and general classroom supplies	FROM	Technical and Career Education Center Staff Development Draw Library Draw Equipment Draw	TO	Technical and Career Education Center Instructional Draw	\$ 9,622
JV NUMBER	19-03-03	To purchase an iPad	FROM	Three Oaks ES Administrative Draw	TO	Three Oaks ES Administrative Draw - Controlled Assets - Computer Equipment	\$ 866
JV NUMBER	19-03-03	To pay for iTunes BAM Video and monthly toner usage	FROM	Three Oaks ES Instructional Draw	TO	Three Oaks ES Instructional Draw - Computer Supplies Instructional Draw - Technology Software/Online Content	\$ 2,199
JV NUMBER	19-03-03	To pay for monthly toner usage	FROM	Three Oaks ES Equipment Draw	TO	Three Oaks ES Computer Supplies Draw	\$ 945
JV NUMBER	19-03-03	To pay Electronic Systems Inc. monthly printer services billing	FROM	Bettie F. Williams ES Computer Supplies Draw	TO	Bettie F. Williams ES Administrative Draw - Computer Supplies	\$ 536
JV NUMBER	19-03-03	To pay SolPass registration renewal and Electronic Systems Inc. monthly printer service billing	FROM	Bettie F. Williams ES Instructional Draw	TO	Bettie F. Williams ES Instructional Draw - Computer Supplies Instructional Draw - Technology Software/Online Content	\$ 1,773
JV NUMBER	19-03-03	To purchase an iPad	FROM	Virginia Beach MS Administrative Draw	TO	Virginia Beach MS Administrative Draw - Controlled Assets - Computer Equipment	\$ 1,131
JV NUMBER	19-03-03	To purchase headphones	FROM	Virginia Beach MS Instructional Draw	TO	Virginia Beach MS Special Education Draw	\$ 184
JV NUMBER	19-03-03	To pay Electronic Systems Inc. monthly printer service invoices	FROM	Virginia Beach MS Equipment Draw	TO	Virginia Beach MS Computer Supplies Draw	\$ 540
JV NUMBER	19-03-05	To cover custodial pay and FICA for after-hour activities	FROM	Gifted Ed & Academy Programs Other Purchased Services	TO	Custodial Services Custodians FICA	\$ 236
JV NUMBER	19-03-18A	To align with the Virginia Department of Education's change on how testing ebooks should be coded	FROM	Guidance Services Instructional Supplies	TO	Guidance Services Technology Software/Online Content	\$ 10,000
JV NUMBER	19-03-21	To cover managed print service charges	FROM	Brookwood ES Equipment Draw	TO	Brookwood ES Instructional Draw-Computer Supplies	\$ 3,064
JV NUMBER	19-03-21	To purchase computer and cover managed print service charges	FROM	Brookwood ES Administrative Draw	TO	Brookwood ES Administrative Draw-Controlled Assets Administrative Draw-Computer Supplies	\$ 987
JV NUMBER	19-03-21	To purchase Nearpod computer program and toner	FROM	Cooke ES Administrative Draw	TO	Cooke ES Administrative Draw-Computer Software Administrative Draw-Computer Supplies	\$ 1,901
JV NUMBER	19-03-21	To purchase toner	FROM	Cooke ES Instructional Draw	TO	Cooke ES Instructional Draw-Computer Supplies	\$ 1,054
JV NUMBER	19-03-21	To purchase Swis software	FROM	Corporate Landing ES Administrative Draw	TO	Corporate Landing ES Administrative Draw-Computer Software	\$ 460
JV NUMBER	19-03-21	To purchase surge protectors and headphones	FROM	Corporate Landing ES Instructional Draw	TO	Corporate Landing ES Instructional Draw-Computer Supplies	\$ 313
JV NUMBER	19-03-21	To purchase iPads	FROM	Corporate Landing ES Library Draw	TO	Corporate Landing ES Library Draw-Controlled Assets	\$ 431
JV NUMBER	19-03-21	To purchase iPads and toner	FROM	Corporate Landing ES Equipment Draw	TO	Corporate Landing ES Library Draw-Controlled Assets Computer Supplies Draw	\$ 1,071

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Entry		Description		Account From		Account To	Transfer Amount
JV NUMBER	19-03-21	To purchase Adobe software	FROM	College Park ES Instructional Draw	TO	College Park ES Instructional Draw-Computer Software	\$ 103
JV NUMBER	19-03-21	To purchase movie licensing and bluetooth headphones	FROM	College Park ES Library Draw	TO	Corporate Landing ES Library Draw-Computer Software Library Draw-Computer Supplies	\$ 590
JV NUMBER	19-03-21	To purchase mixer sound board	FROM	Alanton ES Library Draw	TO	Alanton ES Library Draw-Controlled Assets	\$ 150
JV NUMBER	19-03-21	To cover managed print service charges and to purchase clinic cabinet	FROM	Alanton ES Equipment Draw	TO	Alanton ES Computer Supplies Draw Administrative Draw	\$ 2,134
JV NUMBER	19-03-21	To purchase toner	FROM	Glenwood ES Instructional Draw	TO	Glenwood ES Instructional Draw-Computer Supplies	\$ 247
JV NUMBER	19-03-21	To purchase iPads	FROM	Glenwood ES Special Education Draw	TO	Glenwood ES Special Education Draw-Controlled Assets	\$ 2,189
JV NUMBER	19-03-21	To purchase iPads	FROM	Glenwood ES Computer Supplies Draw	TO	Glenwood ES Computer Supplies Draw-Controlled Assets	\$ 396
JV NUMBER	19-03-21	To purchase iPads and toner and hotel cost for FETC conference	FROM	Glenwood ES Equipment Draw	TO	Glenwood ES Special Education Draw-Controlled Assets Staff Development Draw Computer Supplies Draw	\$ 2,159
JV NUMBER	19-03-21	To purchase toner and cover service for copiers	FROM	Bayside ES Administrative Draw	TO	Bayside ES Administrative Draw-Computer Supplies	\$ 859
JV NUMBER	19-03-21	To purchase instructional classroom materials, toner and services for school copiers	FROM	Bayside ES Equipment Draw	TO	Bayside ES Instructional Draw Instructional Draw-Computer Supplies	\$ 3,654
JV NUMBER	19-03-21	To purchase easels, glue sticks, batteries, envelopes, pop-up notes, tape, toner and to cover monthly copier and printer usage agreement	FROM	Green Run ES Equipment Draw	TO	Green Run ES Library Draw Computer Supplies Draw Instructional Draw Instructional Draw-Computer Supplies	\$ 1,724
JV NUMBER	19-03-21	To purchase a printer, computer cords and toner	FROM	Hermitage ES Administrative Draw	TO	Hermitage ES Administrative Draw-Controlled Assets Administrative Draw-Computer Supplies	\$ 1,361
JV NUMBER	19-03-21	To purchase software and toner	FROM	Hermitage ES Instructional Draw	TO	Hermitage ES Instructional Draw-Computer Software Instructional Draw-Computer Supplies	\$ 1,296
JV NUMBER	19-03-21	To purchase Adobe software, electronic repair kit and memory sticks	FROM	Birdneck ES Administrative Draw	TO	Birdneck ES Administrative Draw-Computer Software Administrative Draw-Computer Supplies	\$ 145
JV NUMBER	19-03-21	To purchase Junior Library Guid and SOLpass	FROM	Birdneck ES Instructional Draw	TO	Birdneck ES Instructional Draw-Computer Software	\$ 645
JV NUMBER	19-03-21	To purchase toner	FROM	Birdneck ES Equipment Draw	TO	Birdneck ES Instructional Draw-Computer Supplies Computer Supplies Draw	\$ 2,067
JV NUMBER	19-03-21	To cover managed print service charges	FROM	Great Neck MS Administrative Draw	TO	Great Neck MS Administrative Draw-Computer Supplies	\$ 1,492
JV NUMBER	19-03-21	To cover managed print service charges and printers	FROM	Great Neck MS Instructional Draw	TO	Great Neck MS Instructional Draw-Controlled Assets Instructional Draw-Computer Supplies	\$ 4,696
JV NUMBER	19-03-21	To cover managed print service charges	FROM	Great Neck MS Equipment Draw	TO	Great Neck MS Instructional Draw-Computer Supplies	\$ 1,909
JV NUMBER	19-03-21	To cover managed print service charges	FROM	Great Neck MS Special Education Draw	TO	Great Neck MS Special Education Draw-Computer Supplies	\$ 297
JV NUMBER	19-03-21	To cover managed print service charges	FROM	Great Neck MS Computer Supplies Draw	TO	Great Neck MS Special Education Draw-Computer Supplies	\$ 330
JV NUMBER	19-03-21	To purchase World Book subscription and to cover managed print service charges	FROM	Great Neck MS Library Draw	TO	Great Neck MS Library Draw-Computer Software Library Draw-Computer Supplies	\$ 574

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Entry		Description		Account From		Account To	Transfer Amount
JV NUMBER	19-03-21	To purchase monitor and printer and to cover managed print service charges	FROM	Arrowhead ES Administrative Draw	TO	Arrowhead ES Administrative Draw-Controlled Assets Administrative Draw-Computer Supplies	\$ 2,532
JV NUMBER	19-03-21	To purchase software and headphones with microphones	FROM	Arrowhead ES Instructional Draw	TO	Arrowhead ES Instructional Draw-Computer Software Instructional Draw-Computer Supplies	\$ 3,177
JV NUMBER	19-03-21	To purchase software and to cover managed print service charges	FROM	Centerville ES Administrative Draw	TO	Centerville ES Administrative Draw-Computer Supplies Instructional-Computer Software	\$ 2,730
JV NUMBER	19-03-21	To cover managed print service charges	FROM	Centerville ES Instructional Draw	TO	Centerville ES Instructional-Computer Software	\$ 1,451
JV NUMBER	19-03-21	To cover managed print service charges and purchase monitor	FROM	Centerville ES Equipment Draw	TO	Centerville ES Computer Supplies Draw Computer Supplies Draw-Controlled Assets	\$ 2,149
JV NUMBER	19-03-21	To purchase toner	FROM	Bayside 6th Grade Campus Instructional Draw	TO	Bayside 6th Grade Campus Computer Supplies Draw	\$ 32
JV NUMBER	19-03-21	To cover software, chromebook, monitor and toner	FROM	Brandon MS Administrative Draw	TO	Brandon MS Administrative Draw-Computer Software Administrative Draw-Controlled Assets Administrative Draw-Computer Supplies	\$ 4,074
JV NUMBER	19-03-21	To cover toner, cardstock, pocket folders and software	FROM	Brandon MS Instructional Draw	TO	Brandon MS Instructional Draw-Computer Supplies Instructional Draw-Computer Software Special Ed Draw	\$ 6,526
JV NUMBER	19-03-21	To cover ink cartridges	FROM	Brandon MS Special Education Draw	TO	Brandon MS Special Education Draw-Computer Supplies	\$ 455
JV NUMBER	19-03-21	To cover office supplies, toner and other computer supplies	FROM	Holland ES Instructional Draw	TO	Holland ES Administrative Draw Computer Supplies Draw	\$ 3,000
JV NUMBER	19-03-21	To purchase laptops and iPads	FROM	Bayside HS Equipment Draw	TO	Bayside HS Administrative Draw-Controlled Assets	\$ 8,154
JV NUMBER	19-03-21	To purchase laptops, iPads and furniture	FROM	Bayside HS Library Draw	TO	Bayside HS Administrative Draw-Controlled Assets Administrative Draw	\$ 5,001
JV NUMBER	19-03-21	To purchase laptops, iPads, apple pencil and key board	FROM	Bayside HS Administrative Draw	TO	Bayside HS Administrative Draw-Controlled Assets Administrative Draw-Computer Supplies	\$ 4,979
JV NUMBER	19-03-21	To purchase toner	FROM	Bayside HS Instructional Draw	TO	Bayside HS Instructional Draw-Computer Supplies	\$ 6,363
JV NUMBER	19-03-21	To purchase printer, computer and toner	FROM	Green Run HS Administrative Draw	TO	Green Run HS Administrative Draw-Controlled Assets Administrative Draw-Computer Supplies	\$ 3,328
JV NUMBER	19-03-21	To purchase wireless mouse	FROM	Green Run HS Special Education Draw	TO	Green Run HS Special Education Draw-Computer Supplies	\$ 77
JV NUMBER	19-03-21	To purchase toner	FROM	Green Run HS Equipment Draw	TO	Green Run HS Computer Supplies Draw	\$ 4,690
JV NUMBER	19-03-21	To purchase toner	FROM	Green Run HS Instructional Draw	TO	Green Run HS Administrative Draw-Computer Supplies	\$ 34
JV NUMBER	19-03-21	To purchase monitors and cover monthly managed print services	FROM	Fairfield ES Administrative Draw	TO	Fairfield ES Administrative Draw-Controlled Assets Administrative Draw-Computer Supplies	\$ 1,395
JV NUMBER	19-03-21	To cover monthly managed print services and tutor online program for 3rd-5th grade students use	FROM	Fairfield ES Equipment Draw	TO	Fairfield ES Instructional Draw-Computer Software Instructional Draw-Computer Supplies	\$ 4,515
JV NUMBER	19-03-21	To cover monthly managed print services	FROM	Fairfield ES Instructional Draw	TO	Fairfield ES Instructional Draw-Computer Supplies	\$ 3,688
JV NUMBER	19-03-21	To purchase 3D VR glasses, slim cases for iPod touch and copy paper	FROM	Fairfield ES Library Draw	TO	Fairfield ES Library Draw-Computer Supplies Instructional Draw	\$ 189

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Entry		Description		Account From		Account To	Transfer Amount
JV NUMBER	19-03-21	To purchase copy paper	FROM	Fairfield ES Staff Development Draw	TO	Fairfield ES Instructional Draw	\$ 500
JV NUMBER	19-03-21	To purchase Adobe software	FROM	Creeds ES Administrative Draw	TO	Creeds ES Administrative Draw-Computer Software	\$ 79
JV NUMBER	19-03-21	To purchase computer cable, copier paper and to cover managed print services and conferences	FROM	Creeds ES Equipment Draw	TO	Creeds ES Instructional Draw-Computer Software Computer Supplies Draw Instructional Draw Staff Development Draw	\$ 844
JV NUMBER	19-03-22	To pay for ESI managed print services	FROM	Advanced Technology Center Administrative Draw	TO	Advanced Technology Center Administrative Draw Computer Supplies	\$ 604
JV NUMBER	19-03-22	To purchase a subscription for Lynda.com	FROM	Advanced Technology Center Instructional Draw	TO	Advanced Technology Center Instructional Draw Technology Software/Online Content	\$ 6,330
JV NUMBER	19-03-22	To purchase a HP Zbook	FROM	Advanced Technology Center Instructional Draw	TO	Advanced Technology Center Instructional Draw Controlled Assets - Computer Equipment	\$ 2,781
JV NUMBER	19-03-22	To pay for ESI managed print services and purchase toner	FROM	Advanced Technology Center Instructional Draw	TO	Advanced Technology Center Instructional Draw Computer Supplies	\$ 3,177
JV NUMBER	19-03-22	To purchase Adobe licenses	FROM	Pembroke ES Administrative Draw	TO	Pembroke ES Administrative Draw Technology Software/Online Content	\$ 237
JV NUMBER	19-03-22	To purchase an iPad for the principal	FROM	Pembroke ES Administrative Draw	TO	Pembroke ES Administrative Draw Controlled Assets - Computer Equipment	\$ 496
JV NUMBER	19-03-22	To pay for ESI managed print services	FROM	Pembroke ES Administrative Draw	TO	Pembroke ES Administrative Draw Computer Supplies	\$ 1,003
JV NUMBER	19-03-22	To pay for ESI managed print services	FROM	Pembroke ES Instructional Draw	TO	Pembroke ES Instructional Draw Computer Supplies	\$ 618
JV NUMBER	19-03-22	To pay for ESI managed print services	FROM	Pembroke ES Special Education Draw	TO	Pembroke ES Special Education Draw Computer Supplies	\$ 1,543
JV NUMBER	19-03-22	To pay for ESI managed print services	FROM	Pembroke ES Equipment Draw	TO	Pembroke ES Computer Supplies Draw	\$ 1,415
JV NUMBER	19-03-22	To purchase library books	FROM	Pembroke ES Equipment Draw	TO	Pembroke ES Library Draw	\$ 285
JV NUMBER	19-03-22	To purchase desktop computers and monitors	FROM	Luxford ES Administrative Draw	TO	Luxford ES Administrative Draw Controlled Assets - Computer Equipment	\$ 1,991
JV NUMBER	19-03-22	To pay for ESI managed print services	FROM	Luxford ES Equipment Draw	TO	Luxford ES Administrative Draw Computer Supplies	\$ 2,993
JV NUMBER	19-03-22	To purchase a presenter	FROM	Luxford ES Instructional Draw	TO	Luxford ES Instructional Draw Computer Supplies	\$ 50
JV NUMBER	19-03-22	To pay for ESI managed print services	FROM	Luxford ES Special Education Draw	TO	Luxford ES Special Education Draw Computer Supplies	\$ 166
JV NUMBER	19-03-22	To pay for ESI managed print services	FROM	Luxford ES Library Draw	TO	Luxford ES Library Draw Computer Supplies	\$ 78
JV NUMBER	19-03-22	To purchase paper	FROM	Luxford ES Equipment Draw	TO	Luxford ES Administrative Draw	\$ 1,522
JV NUMBER	19-03-22	To purchase cables for monitors	FROM	Larkspur MS Administrative Draw	TO	Larkspur MS Administrative Draw Computer Supplies	\$ 200
JV NUMBER	19-03-22	To purchase computer monitors	FROM	Larkspur MS Administrative Draw	TO	Larkspur MS Administrative Draw Controlled Assets - Computer Equipment	\$ 627

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SUMMARY OF OPERATING BUDGET TRANSFERS NOT EXCEEDING \$250,000
March 1, 2019 through March 31, 2019

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Entry		Description		Account From		Account To	Transfer Amount
JV NUMBER	19-03-22	To purchase chromebook chargers and cables for promethean boards	FROM	Larkspur MS Instructional Draw	TO	Larkspur MS Instructional Draw Computer Supplies	\$ 1,864
JV NUMBER	19-03-22	To purchase software for special education classrooms	FROM	Larkspur MS Special Education Draw	TO	Larkspur MS Special Education Draw Technology Software/Online Content	\$ 68
JV NUMBER	19-03-22	To purchase a chromebook for student check-in	FROM	Larkspur MS Library Draw	TO	Larkspur MS Library Draw Controlled Assets - Computer Equipment	\$ 227
JV NUMBER	19-03-22	To pay for ESI managed print services	FROM	Larkspur MS Equipment Draw	TO	Larkspur MS Computer Supplies Draw	\$ 4,742
JV NUMBER	19-03-22	To purchase a laminator	FROM	Larkspur MS Equipment Draw	TO	Larkspur MS Instructional Draw	\$ 1,440
JV NUMBER	19-03-22	To purchase office supplies	FROM	Larkspur MS Equipment Draw	TO	Larkspur MS Administrative Draw	\$ 836
JV NUMBER	19-03-22	To purchase paper, pencils, construction paper, highlighters and notebooks	FROM	Kempsville Meadows ES Equipment Draw	TO	Kempsville ES Instructional Draw	\$ 3,984
JV NUMBER	19-03-22	To pay for professional development for the staff	FROM	Kempsville Meadows ES Administrative Draw	TO	Kempsville Meadows ES Staff Development Draw	\$ 1,046
JV NUMBER	19-03-22	To purchase toner for the printers	FROM	Kempsville Meadows ES Administrative Draw	TO	Kempsville Meadows ES Computer Supplies Draw	\$ 625
JV NUMBER	19-03-22	To purchase adobe license and GooseChase software	FROM	Princess Anne ES Administrative Draw	TO	Princess Anne ES Administrative Draw Technology Software/Online Content	\$ 128
JV NUMBER	19-03-22	To purchase two chromebooks and three monitors	FROM	Princess Anne ES Administrative Draw	TO	Princess Anne ES Administrative Draw Controlled Assets - Computer Equipment	\$ 1,848
JV NUMBER	19-03-22	To pay for ESI managed print services and purchase 3D filament and copier staples	FROM	Princess Anne ES Equipment Draw	TO	Princess Anne ES Instructional Draw Computer Supplies	\$ 1,516
JV NUMBER	19-03-22	To purchase a computer monitor	FROM	Point O'View ES Administrative Draw	TO	Point O'View ES Administrative Draw Controlled Assets - Computer Equipment	\$ 298
JV NUMBER	19-03-22	To purchase keyboards and a mouse	FROM	Point O'View ES Administrative Draw	TO	Point O'View ES Administrative Draw Computer Supplies	\$ 420
JV NUMBER	19-03-22	To purchase chromebook parts	FROM	Point O'View ES Instructional Draw	TO	Point O'View ES Instructional Draw Computer Supplies	\$ 108
JV NUMBER	19-03-22	To pay for ESI managed print services	FROM	Point O' View ES Equipment Draw	TO	Point O'View ES Computer Supplies Draw	\$ 376
JV NUMBER	19-03-22	To pay for ESI managed print services and purchase toner	FROM	Ocean Lakes ES Administrative Draw	TO	Ocean Lakes ES Administrative Draw Computer Supplies	\$ 733
JV NUMBER	19-03-22	To pay for ESI managed print services and purchase toner and ink	FROM	Ocean Lakes ES Instructional Draw	TO	Ocean Lakes ES Instructional Draw Computer Supplies	\$ 745
JV NUMBER	19-03-22A	To purchase a color printer for the gifted visual art program at Virginia Beach MS	FROM	Old Donation School - ES Instructional Draw	TO	Old Donation School - ES Instructional Draw Controlled Assets - Computer Equipment	\$ 449
JV NUMBER	19-03-22	To purchase classroom supplies from Really Great Reading and phonics student kits	FROM	Old Donation School - ES Instructional Draw	TO	Old Donation School - ES Special Education Draw	\$ 3
JV NUMBER	19-03-22	To purchase Go Noodle software	FROM	Malibu ES Instructional Draw	TO	Malibu ES Instructional Draw Technology Software/Online Content	\$ 1,500
JV NUMBER	19-03-22	To purchase a wireless presenter	FROM	Malibu ES Instructional Draw	TO	Malibu ES Instructional Draw Computer Supplies	\$ 50
JV NUMBER	19-03-22	To purchase toner for classrooms and the office	FROM	Malibu ES Equipment Draw	TO	Malibu ES Computer Supplies Draw	\$ 1,296

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SUMMARY OF OPERATING BUDGET TRANSFERS NOT EXCEEDING \$250,000
March 1, 2019 through March 31, 2019

13

Entry		Description		Account From		Account To	Transfer Amount
JV NUMBER	19-03-22	To purchase a poster printer	FROM	Malibu ES Equipment Draw	TO	Malibu ES Computer Supplies Draw Controlled Assets - Computer Equipment	\$ 2,130
JV NUMBER	19-03-22	To purchase a poster printer	FROM	Linkhorn Park ES Administrative Draw	TO	Linkhorn Park ES Instructional Draw Controlled Assets - Computer Equipment	\$ 1,005
JV NUMBER	19-03-22	To pay for ESI managed print services	FROM	Linkhorn Park ES Administrative Draw Staff Development Draw Library Draw	TO	Linkhorn Park ES Instructional Draw Computer Supplies	\$ 5,464
JV NUMBER	19-03-22	To pay for ESI managed print services	FROM	Linkhorn Park ES Library Draw	TO	Linkhorn Park ES Special Education Draw Computer Supplies	\$ 70
JV NUMBER	19-03-22	To purchase toner for the library	FROM	Linkhorn Park ES Library Draw	TO	Linkhorn Park ES Library Draw Computer Supplies	\$ 168
JV NUMBER	19-03-22	To purchase toner	FROM	Linkhorn Park ES Special Education Draw	TO	Linkhorn Park ES Special Education Draw Computer Supplies	\$ 92
JV NUMBER	19-03-22	To purchase paper and other classroom supplies	FROM	Linkhorn Park ES Equipment Draw Computer Supplies Draw Administrative Draw	TO	Linkhorn Park ES Instructional Draw	\$ 8,732
JV NUMBER	19-03-22	To purchase toner for the classroom and offices and poster printer ink	FROM	Parkway ES Equipment Draw	TO	Parkway ES Computer Supplies Draw	\$ 2,882
JV NUMBER	19-03-22	To purchase cardstock, colored paper, folders, laminate film, science consumables and classroom carpets	FROM	Parkway ES Equipment Draw	TO	Parkway ES Instructional Draw	\$ 983
JV NUMBER	19-03-22	To purchase flash drives	FROM	Parkway ES Special Education Draw	TO	Parkway ES Special Education Draw Computer Supplies	\$ 38
JV NUMBER	19-03-24	To pay for trainings and workshops	FROM	Landstown MS Equipment Draw	TO	Landstown MS Staff Development Draw	\$ 178
JV NUMBER	19-03-24	To purchase a laptop and an iPad	FROM	Landstown MS Administrative Draw	TO	Landstown MS Administrative Draw Controlled Assets - Computer Equipment	\$ 3,574
JV NUMBER	19-03-24	To purchase zip drives, SD cards, and a wireless mouse and keyboard	FROM	Landstown MS Administrative Draw	TO	Landstown MS Administrative Draw Computer Supplies	\$ 1,114
JV NUMBER	19-03-24	To purchase toner	FROM	Landstown MS Instructional Draw	TO	Landstown MS Instructional Draw Computer Supplies	\$ 2,200
JV NUMBER	19-03-24	To purchase three printers	FROM	Landstown MS Special Education Draw	TO	Landstown MS Special Education Draw Controlled Assets - Computer Equipment	\$ 1,220
JV NUMBER	19-03-24	To purchase toner and zip drives	FROM	Landstown MS Special Education Draw	TO	Landstown MS Special Education Draw Computer Supplies	\$ 189
JV NUMBER	19-03-24	To purchase a subscription for Nearpod	FROM	Landstown MS Equipment Draw	TO	Landstown MS Library Draw Technology Software/Online Content	\$ 5,500
JV NUMBER	19-03-24	To purchase zip drives, SD cards, and a wireless mouse and keyboard	FROM	Landstown MS Library Draw	TO	Landstown MS Library Draw Computer Supplies	\$ 335
JV NUMBER	19-03-24	To pay for the College and Career Summit, Deeper Learning Conference and the VASCD Whole Child Institute	FROM	Kempsville HS Instructional Draw	TO	Kempsville HS Staff Development Draw	\$ 4,193
JV NUMBER	19-03-24	To purchase a computer and monitors	FROM	Kempsville HS Instructional Draw	TO	Kempsville HS Instructional Draw Controlled Assets - Computer Equipment	\$ 1,003
JV NUMBER	19-03-24	To purchase computer cables, staples for work centers and tablet holders	FROM	Kempsville HS Instructional Draw	TO	Kempsville HS Instructional Draw Computer Supplies	\$ 578
JV NUMBER	19-03-24	To purchase monitors and scanners	FROM	Kempsville HS Administrative Draw	TO	Kempsville HS Administrative Draw Controlled Assets - Computer Equipment	\$ 578
JV NUMBER	19-03-24	To purchase a printer	FROM	Kempsville HS Special Education Draw	TO	Kempsville HS Special Education Draw Controlled Assets - Computer Equipment	\$ 235

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SUMMARY OF OPERATING BUDGET TRANSFERS NOT EXCEEDING \$250,000
March 1, 2019 through March 31, 2019

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Entry		Description		Account From		Account To	Transfer Amount
JV NUMBER	19-03-24	To purchase toner	FROM	Kempsville HS Special Education Draw	TO	Kempsville HS Special Education Draw Computer Supplies	\$ 216
JV NUMBER	19-03-24	To pay for the Library Media Specialist luncheon	FROM	Kempsville HS Library Draw	TO	Kempsville HS Administrative Draw	\$ 253
JV NUMBER	19-03-24	To pay for ESI managed print services	FROM	Kempsville HS Equipment Draw	TO	Kempsville HS Computer Supplies Draw	\$ 2,192
JV NUMBER	19-03-24	To purchase ink	FROM	Kempsville MS Administrative Draw	TO	Kempsville MS Administrative Draw Computer Supplies	\$ 232
JV NUMBER	19-03-24	To purchase a subscription to JourneyEd.com	FROM	Kempsville MS Instructional Draw	TO	Kempsville MS Instructional Draw Technology Software/Online Content	\$ 158
JV NUMBER	19-03-24	To purchase a DVI adapter	FROM	Kempsville MS Instructional Draw	TO	Kempsville MS Instructional Draw Computer Supplies	\$ 151
JV NUMBER	19-03-24	To purchase social studies school service software	FROM	Kempsville MS Library Draw	TO	Kempsville MS Library Draw Technology Software/Online Content	\$ 240
JV NUMBER	19-03-24	To pay for ESI managed print services	FROM	Kempsville MS Equipment Draw	TO	Kempsville MS Computer Supplies Draw	\$ 593
JV NUMBER	19-03-28	To purchase kodable mice and a flash drive	FROM	Kingston ES Equipment Draw	TO	Kingston ES Instructional Draw Computer Supplies	\$ 136
JV NUMBER	19-03-28	To purchase See Saw, Nearpod and Learning A-Z software programs	FROM	Kingston ES Equipment Draw	TO	Kempsville MS Instructional Draw Technology Software/Online Content	\$ 1,039
JV NUMBER	19-03-28	To purchase toner	FROM	Kingston ES Equipment Draw	TO	Kingston ES Computer Supplies Draw	\$ 1,787
JV NUMBER	19-03-28	To purchase a cordless scanner	FROM	Kingston ES Library Draw	TO	Kingston ES Library Draw Computer Supplies	\$ 311
JV NUMBER	19-03-28	To pay for conferences and travel expenses for staff	FROM	New Castle ES Equipment Draw	TO	New Castle ES Staff Development Draw	\$ 1,634
JV NUMBER	19-03-28	To pay for ESI managed print services	FROM	New Castle ES Administrative Draw	TO	New Castle ES Administrative Draw Computer Supplies	\$ 2,330
JV NUMBER	19-03-28	To purchase software for the musical program	FROM	New Castle ES Instructional Draw	TO	New Castle ES Instructional Draw Technology Software/Online Content	\$ 10
JV NUMBER	19-03-28	To pay for the spring book order	FROM	New Castle ES Equipment Draw	TO	New Castle ES Library Draw	\$ 128
JV NUMBER	19-03-28	To purchase toner	FROM	Lynnhaven ES Computer Supplies Draw	TO	Lynnhaven ES Administrative Draw Computer Supplies	\$ 298
JV NUMBER	19-03-28	To purchase toner	FROM	Lynnhaven ES Computer Supplies Draw Staff Development Draw	TO	Lynnhaven ES Instructional Draw Computer Supplies	\$ 1,881
JV NUMBER	19-03-28	To purchase computers	FROM	Lynnhaven ES Equipment Draw	TO	Lynnhaven ES Administrative Draw Controlled Assets - Computer Equipment	\$ 3,092
JV NUMBER	19-03-28	To purchase toner	FROM	Kellam HS Administrative Draw	TO	Kellam HS Administrative Draw Computer Supplies	\$ 1,127
JV NUMBER	19-03-28	To purchase toner	FROM	Kellam HS Instructional Draw	TO	Kellam HS Instructional Draw Computer Supplies	\$ 3,770
JV NUMBER	19-03-28	To pay for the VASCD conference, speaker Raymond Jones, travel and hotels	FROM	Kellam HS Equipment Draw Instructional Draw	TO	Kellam HS Staff Development Draw	\$ 13,188
JV NUMBER	19-03-28	To pay for ESI managed print services	FROM	Ocean Lakes HS Computer Supplies Draw	TO	Ocean Lakes HS Instructional Draw Computer Supplies	\$ 3,152

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SUMMARY OF OPERATING BUDGET TRANSFERS NOT EXCEEDING \$250,000
March 1, 2019 through March 31, 2019

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Entry		Description		Account From		Account To	Transfer Amount
JV NUMBER	19-03-28	To pay for ESI managed print services	FROM	Ocean Lakes HS Special Education Draw	TO	Ocean Lakes HS Special Education Draw Computer Supplies	\$ 251
JV NUMBER	19-03-28	To purchase ipads, a printer, a computer monitor and a computer	FROM	Ocean Lakes HS Equipment Draw	TO	Ocean Lakes HS Administrative Draw Controlled Assets - Computer Equipment	\$ 2,098
JV NUMBER	19-03-28	To pay for ESI managed print services	FROM	Ocean Lakes HS Equipment Draw	TO	Ocean Lakes HS Administrative Draw Computer Supplies	\$ 3,491
JV NUMBER	19-03-28	To purchase monitors	FROM	Pembroke Meadows ES Administrative Draw	TO	Pembroke Meadows ES Administrative Draw Controlled Assets - Computer Equipment	\$ 717
JV NUMBER	19-03-28	To purchase toner	FROM	Pembroke Meadows ES Administrative Draw	TO	Pembroke Meadows ES Administrative Draw Computer Supplies	\$ 518
JV NUMBER	19-03-28	To purchase paper, pens, chart paper, card stock, construction paper and art supplies	FROM	Pembroke Meadows ES Equipment Draw	TO	Pembroke Meadows ES Instructional Draw	\$ 4,357
JV NUMBER	19-03-28	To purchase chromebooks and a printer	FROM	Pembroke Meadows ES Equipment Draw Library Draw	TO	Pembroke Meadows ES Instructional Draw Controlled Assets - Computer Equipment	\$ 664
JV NUMBER	19-03-28	To purchase toner and staples for the copier	FROM	Pembroke Meadows ES Library Draw	TO	Pembroke Meadows ES Instructional Draw Computer Supplies	\$ 1,880
JV NUMBER	19-03-29	To purchase printers	FROM	Newtown ES Administrative Draw	TO	Newtown ES Administrative Draw Controlled Assets - Computer Equipment	\$ 610
JV NUMBER	19-03-29	To pay for ESI managed print services	FROM	Newtown ES Administrative Draw	TO	Newtown ES Administrative Draw Computer Supplies	\$ 997
JV NUMBER	19-03-29	To pay for ESI managed print services	FROM	Newtown ES Instructional Draw	TO	Newtown ES Instructional Draw Computer Supplies	\$ 689
JV NUMBER	19-03-29	To purchase library books	FROM	Newtown ES Instructional Draw	TO	Newtown ES Library Draw	\$ 1
JV NUMBER	19-03-29	To pay for ESI managed print services	FROM	Newtown ES Equipment Draw	TO	Newtown ES Computer Supplies Draw	\$ 1,500
JV NUMBER	19-03-29	To purchase PBIS apps	FROM	King's Grant ES Administrative Draw	TO	King's Grant ES Administrative Draw Technology Software/Online Content	\$ 460
JV NUMBER	19-03-29	To purchase a chromebook and a desktop	FROM	King's Grant ES Administrative Draw	TO	King's Grant ES Administrative Draw Controlled Assets - Computer Equipment	\$ 1,466
JV NUMBER	19-03-29	To pay for ESI managed print services	FROM	King's Grant ES Administrative Draw	TO	King's Grant ES Administrative Draw Computer Supplies	\$ 389
JV NUMBER	19-03-29	To pay for ESI managed print services	FROM	King's Grant ES Administrative Draw	TO	King's Grant ES Instructional Draw Computer Supplies	\$ 2,353
JV NUMBER	19-03-29	To pay for ESI managed print services	FROM	King's Grant ES Special Education Draw	TO	King's Grant ES Special Education Draw Computer Supplies	\$ 195
JV NUMBER	19-03-29	To purchase books for literacy night	FROM	King's Grant ES Equipment Draw	TO	King's Grant ES Instructional Draw	\$ 4,515
JV NUMBER	19-03-29	To purchase 40 cases of copy paper	FROM	King's Grant ES Computer Supplies Draw	TO	King's Grant ES Instructional Draw	\$ 1,137
JV NUMBER	19-03-29	To pay for the Virginia Reading Conference and cover substitutes with associated FICA benefits	FROM	North Landing ES Instructional Draw	TO	North Landing ES Staff Development Draw Elementary Teacher Substitutes FICA Benefits	\$ 1,605
JV NUMBER	19-03-29	To pay for ESI managed print services	FROM	North Landing ES Instructional Draw	TO	North Landing ES Computer Supplies Draw	\$ 124
JV NUMBER	19-03-29	To pay for substitute pay and associated FICA benefits for teacher professional leave	FROM	Kempsville ES Staff Development Draw	TO	Kempsville ES Elementary Teacher Substitutes FICA Benefits	\$ 84

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SUMMARY OF OPERATING BUDGET TRANSFERS NOT EXCEEDING \$250,000
March 1, 2019 through March 31, 2019

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Entry		Description		Account From		Account To	Transfer Amount
JV NUMBER	19-03-29	To purchase an Adobe Acrobat Pro license	FROM	Kempsville ES Administrative Draw	TO	Kempsville ES Administrative Draw Technology Software/Online Content	\$ 79
JV NUMBER	19-03-29	To purchase computer monitors	FROM	Kempsville ES Administrative Draw	TO	Kempsville ES Administrative Draw Controlled Assets - Computer Equipment	\$ 934
JV NUMBER	19-03-29	To purchase a keyboard, mouse and flash drives	FROM	Kempsville ES Administrative Draw	TO	Kempsville ES Computer Supplies Draw	\$ 575
JV NUMBER	19-03-29	To purchase laptop desks for students	FROM	Kempsville ES Instructional Draw	TO	Kempsville ES Instructional Draw Computer Supplies	\$ 470
JV NUMBER	19-03-29	To pay for ESI managed print services and to purchase a wireless mouse	FROM	Kempsville ES Special Education Draw	TO	Kempsville ES Special Education Draw Computer Supplies	\$ 489
JV NUMBER	19-03-29	To pay for ESI managed print services	FROM	Kempsville ES Library Draw	TO	Kempsville ES Library Draw Computer Supplies	\$ 368
JV NUMBER	19-03-29	To purchase software from Smore.com	FROM	Independence MS Administrative Draw	TO	Independence MS Administrative Draw Technology Software/Online Content	\$ 79
JV NUMBER	19-03-29	To purchase BrainPop software	FROM	Independence MS Library Draw	TO	Independence MS Library Draw Technology Software/Online Content	\$ 948
JV NUMBER	19-03-29	To purchase BrainPop software	FROM	Independence MS Instructional Draw	TO	Independence MS Instructional Draw Technology Software/Online Content	\$ 948
JV NUMBER	19-03-29	To purchase toner and a mouse	FROM	Independence MS Instructional Draw	TO	Independence MS Instructional Draw Computer Supplies	\$ 5,388
JV NUMBER	19-03-29	To purchase printers and a computer monitor	FROM	Independence MS Computer Supplies Draw	TO	Independence MS Computer Supplies Draw Controlled Assets - Computer Equipment	\$ 1,007
JV NUMBER	19-03-30	To purchase software and computer equipment	FROM	Teaching and Learning Support Other Purchased Services	TO	Teaching and Learning Support (Technology) Computer Software Controlled Assets-Computer Equipment	\$ 31,500

VIRGINIA BEACH CITY PUBLIC SCHOOLS
INTERIM FINANCIAL STATEMENTS
SCHOOL OPERATING FUND

A 1

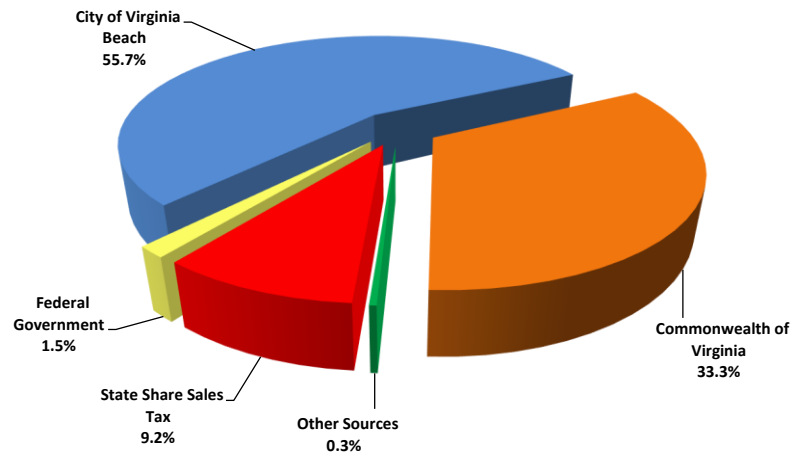
REVENUES

MARCH 2019

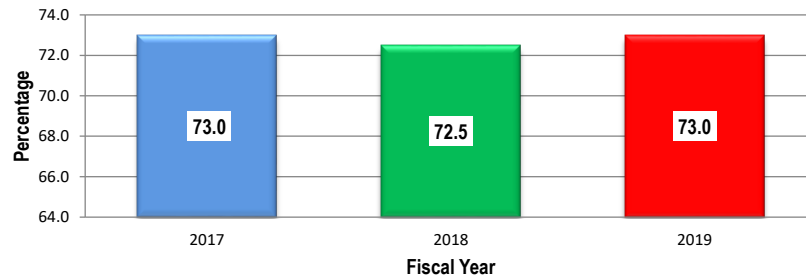
BY MAJOR SOURCE	FISCAL YEAR	(1) BUDGET	(2) ACTUAL THROUGH JUNE	(3) ACTUAL THROUGH MONTH	% OF (3) TO (2)	TREND *
COMMONWEALTH OF VIRGINIA	2019	272,725,078	<-----	192,570,899	70.61%	A
	2018	273,443,481	273,210,535	191,676,680	70.16%	
	2017	263,423,825	260,283,753	184,763,549	70.99%	
STATE SALES TAX	2019	75,344,490	<-----	51,271,119	68.05%	A
	2018	73,718,340	74,264,875	49,982,457	67.30%	
	2017	74,741,805	73,084,563	49,338,413	67.51%	
FEDERAL GOVERNMENT	2019	12,200,000	<-----	13,228,965	108.43%	F
	2018	12,200,000	12,614,392	10,381,720	82.30%	
	2017	12,476,532	13,464,377	11,650,797	86.53%	
CITY OF VIRGINIA BEACH	2019	456,586,714	<-----	339,469,509	74.35%	A
	2018	448,113,765	448,113,765	334,402,248	74.62%	
	2017	424,077,954	424,077,954	317,373,020	74.84%	
OTHER SOURCES	2019	2,782,803	<-----	2,064,799	74.20%	A
	2018	2,782,803	3,404,755	2,298,363	67.50%	
	2017	2,782,803	2,759,412	1,954,715	70.84%	
SCHOOL OPERATING FUND TOTAL	2019	819,639,085	<-----	598,605,291	73.03%	A
	2018	810,258,389	811,608,322	588,741,468	72.54%	
	2017	777,502,919	773,670,059	565,080,494	73.04%	

* F=FAVORABLE, U=UNFAVORABLE, A=ACCEPTABLE

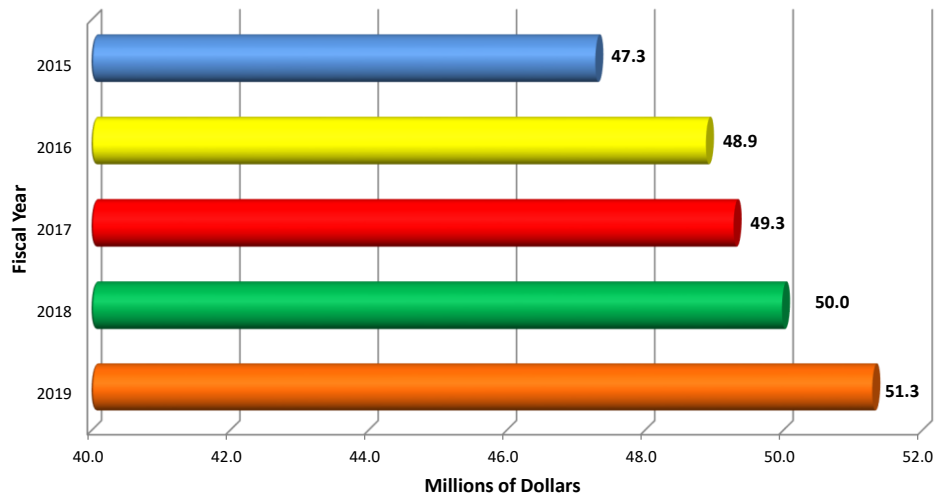
Fiscal Year 2019 Revenue Budget by Major Source



**School Operating Fund Revenue
Percentage of Actual to Budget/Actual as of March 31, 2019**



State Sales Tax Revenue through March 31, 2019



VIRGINIA BEACH CITY PUBLIC SCHOOLS
INTERIM FINANCIAL STATEMENTS
SCHOOL OPERATING FUND

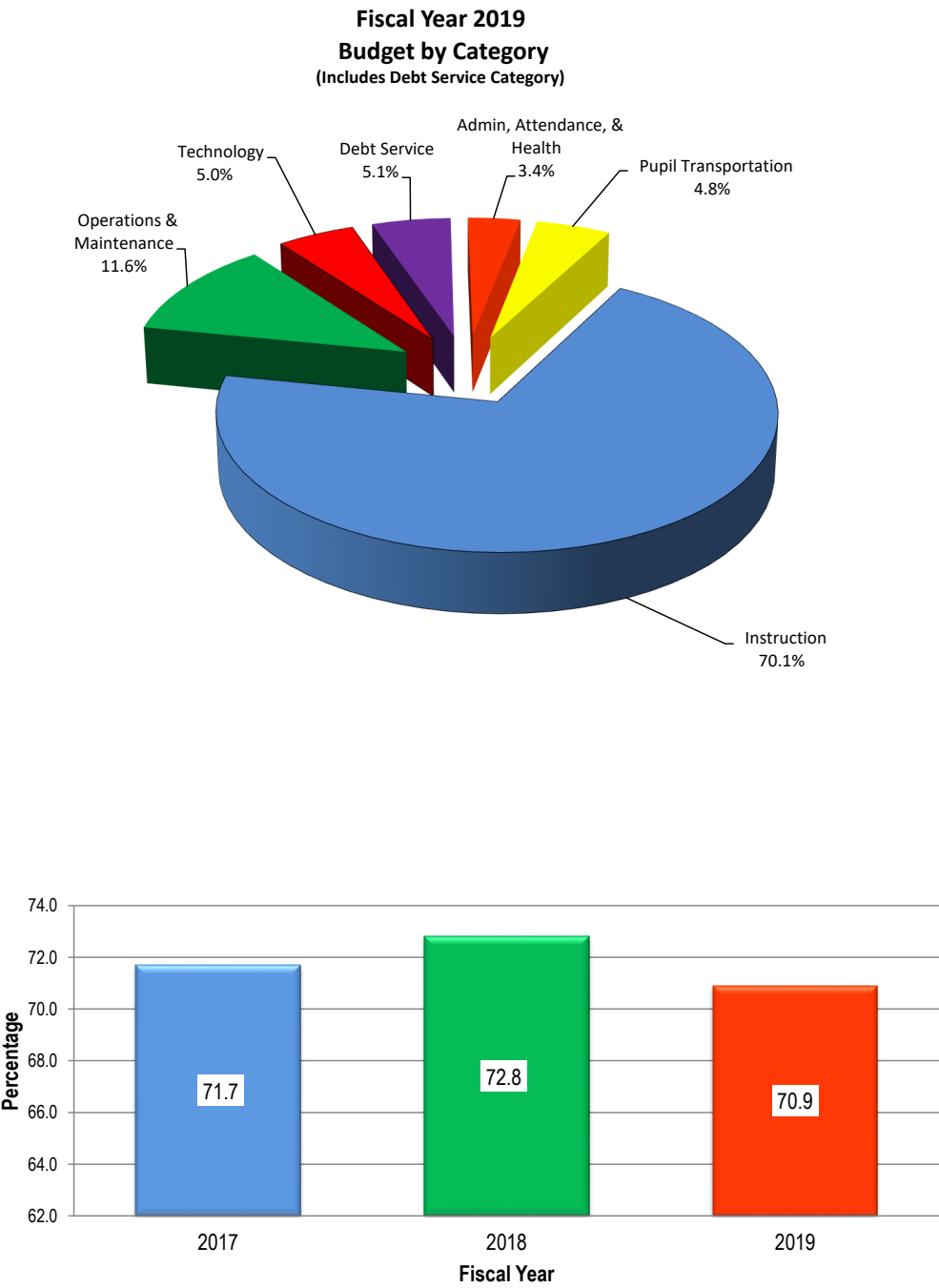
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EXPENDITURES/ENCUMBRANCES

MARCH 2019

BY UNIT WITHIN CATEGORY	FISCAL YEAR	(1) BUDGET	(2) ACTUAL THROUGH JUNE	(3) ACTUAL THROUGH MONTH	% OF (3) TO (2)	TREND *
INSTRUCTION	2019	579,975,823	<-----	409,185,775	70.55%	A
CATEGORY	2018	566,031,486	555,182,270	401,397,681	72.30%	
	2017	547,382,834	533,960,741	380,622,239	71.28%	
ADMINISTRATION,	2019	27,915,087	<-----	19,733,236	70.69%	A
ATTENDANCE & HEALTH	2018	25,140,520	23,861,911	17,529,482	73.46%	
CATEGORY	2017	24,339,437	23,322,078	17,091,549	73.28%	
PUPIL TRANSPORTATION	2019	39,768,741	<-----	30,622,456	77.00%	A
CATEGORY	2018	47,622,296	46,649,944	36,336,061	77.89%	
	2017	40,132,386	38,393,774	26,589,259	69.25%	
OPERATIONS AND	2019	95,589,388	<-----	66,452,726	69.52%	A
MAINTENANCE	2018	94,061,627	90,389,774	63,552,257	70.31%	
CATEGORY	2017	92,216,393	88,249,457	64,074,138	72.61%	
TECHNOLOGY	2019	41,477,172	<-----	30,253,299	72.94%	A
CATEGORY	2018	40,886,252	39,490,916	31,154,505	78.89%	
	2017	35,470,704	34,587,905	26,656,660	77.07%	
SCHOOL OPERATING FUND	2019	784,726,211	<-----	556,247,492	70.88%	A
TOTAL	2018	773,742,181	755,574,815	549,969,986	72.79%	
(EXCLUDING DEBT SERVICE)	2017	739,541,754	718,513,955	515,033,845	71.68%	
DEBT SERVICE	2019	41,951,320	<-----	34,650,036	82.60%	A
CATEGORY	2018	44,947,680	42,173,255	34,478,839	81.76%	
	2017	45,819,477	45,704,383	37,870,934	82.86%	

* F=FAVORABLE, U=UNFAVORABLE, A=ACCEPTABLE



VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL OPERATING FUND
JULY 1, 2018 THROUGH MARCH 31, 2019

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	FY 2019 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
INSTRUCTION CATEGORY:						
ELEMENTARY CLASSROOM	153,254,755	14,613,793	104,842,559	20,264	48,391,932	68.4%
SENIOR HIGH CLASSROOM	79,605,489	7,821,953	54,761,120	483,465	24,360,904	69.4%
TECHNICAL AND CAREER EDUCATION	19,257,391	1,606,330	11,842,515	7,077	7,407,799	61.5%
GIFTED EDUCATION AND ACADEMY PROGRAMS	14,519,940	1,319,777	9,959,641	16,104	4,544,195	68.7%
SPECIAL EDUCATION	96,774,820	13,411,351	71,643,159	166,488	24,965,173	74.2%
SUMMER SCHOOL	1,730,766		1,734,702		(3,936)	100.2%
SUMMER SLIDE PROGRAM	276,002	443	167,126		108,876	60.6%
GENERAL ADULT EDUCATION	2,027,974	194,185	1,304,788	360	722,826	64.4%
ALTERNATIVE EDUCATION-RENAISSANCE	7,057,272	619,681	4,577,436	2,927	2,476,909	64.9%
STUDENT ACTIVITIES	8,270,524	298,238	7,204,584	25,233	1,040,707	87.4%
OFFICE OF THE PRINCIPAL-ELEMENTARY	27,043,229	2,239,944	19,386,117	17,633	7,639,479	71.8%
OFFICE OF THE PRINCIPAL-SENIOR HIGH	12,309,735	1,033,364	8,842,516	9,283	3,457,936	71.9%
OFFICE OF THE PRINCIPAL-TECHNICAL	671,509	58,905	483,083		188,426	71.9%
GUIDANCE SERVICES	18,369,317	1,629,804	12,936,284		5,433,033	70.4%
SOCIAL WORK SERVICES	3,966,666	439,292	3,020,182		946,484	76.1%
MEDIA AND COMMUNICATIONS	2,091,798	154,221	1,341,253	20,900	729,645	65.1%
TEACHING AND LEARNING SUPPORT	17,019,388	843,037	13,959,808	290,842	2,768,738	83.7%
INSTRUCTIONAL PROFESSIONAL GROWTH AND INNOVATION	1,242,819	87,013	702,210	70,836	469,773	62.2%
OPPORTUNITY AND ACHIEVEMENT	88,765	7,248	32,599		56,166	36.7%
SPECIAL EDUCATION SUPPORT	3,628,298	317,948	2,639,766	78	988,454	72.8%
GIFTED EDUC AND ACADEMY PROGRAMS SUPPORT	2,334,494	201,470	1,677,646		656,848	71.9%
MEDIA SERVICES SUPPORT	13,206,736	1,250,204	9,010,157	184,028	4,012,551	69.6%
PLANNING INNOVATION AND ACCOUNTABILITY	2,618,365	138,645	1,336,467	49,364	1,232,534	52.9%
MIDDLE SCHOOL CLASSROOM	61,925,097	6,008,654	42,123,885	55,669	19,745,543	68.1%
REMEDIAL EDUCATION	8,335,824	847,856	5,977,705		2,358,119	71.7%
OFFICE OF THE PRINCIPAL-MIDDLE	10,971,763	960,299	8,198,528	9,040	2,764,195	74.8%
HOMEBOUND SERVICES	413,388	36,952	184,293		229,095	44.6%
TECHNICAL AND CAREER EDUCATION SUPPORT	949,000	75,995	696,350	145	252,505	73.4%
STUDENT LEADERSHIP	1,444,200	76,531	1,201,642	341	242,217	83.2%
PSYCHOLOGICAL SERVICES	4,669,234	408,851	3,377,680	13,918	1,277,636	72.6%
AUDIOLOGICAL SERVICES	486,866	38,150	381,999	1,650	103,217	78.8%
SCHOOL LEADERSHIP	1,985,970	177,481	1,289,067	199	696,704	64.9%
ALTERNATIVE EDUCATION	1,428,429	107,038	899,008	4,056	525,365	63.2%
TOTAL INSTRUCTION	579,975,823	57,024,653	407,735,875	1,449,900	170,790,048	70.6%
ADMIN., ATTENDANCE, AND HEALTH CATEGORY:						
BOARD, LEGAL, AND GOVERNMENTAL SERVICES	1,191,278	39,608	665,656	4,147	521,475	56.2%
OFFICE OF THE SUPERINTENDENT	1,054,131	80,055	772,889		281,242	73.3%
BUDGET AND FINANCE	7,515,343	2,356,932	5,777,233	6,886	1,731,224	77.0%
HUMAN RESOURCES	5,283,930	410,493	3,692,685	86,000	1,505,245	71.5%
INTERNAL AUDIT	461,029	32,627	320,256		140,773	69.5%
PURCHASING SERVICES	1,115,574	94,957	825,458		290,116	74.0%
PROFESSIONAL GROWTH AND INNOVATION	905,735	67,133	588,605		317,130	65.0%
BENEFITS	2,434,115	160,804	1,514,312	48,000	871,803	64.2%
HEALTH SERVICES	7,953,952	766,674	5,431,109		2,522,843	68.3%
TOTAL ADMIN., ATTENDANCE, AND HEALTH	27,915,087	4,009,283	19,588,203	145,033	8,181,851	70.7%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL OPERATING FUND
JULY 1, 2018 THROUGH MARCH 31, 2019

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	FY 2019 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
PUPIL TRANSPORTATION CATEGORY:						
MANAGEMENT	2,730,620	218,596	1,950,631		779,989	71.4%
VEHICLE OPERATIONS	22,841,778	1,747,694	18,307,208	15,423	4,519,147	80.2%
VEHICLE OPERATIONS-SPECIAL EDUCATION	7,505,209	1,074,756	5,221,518	210,542	2,073,149	72.4%
VEHICLE MAINTENANCE	3,653,111	294,760	2,509,953		1,143,158	68.7%
MONITORING SERVICES	3,038,023	339,701	2,407,181		630,842	79.2%
TOTAL PUPIL TRANSPORTATION	39,768,741	3,675,507	30,396,491	225,965	9,146,285	77.0%
OPERATIONS AND MAINTENANCE CATEGORY:						
FACILITIES SERVICES	819,984	67,962	497,928	71	321,985	60.7%
MAINTENANCE SERVICES	48,289,105	2,902,582	31,839,553	2,156,809	14,292,743	70.4%
DISTRIBUTION SERVICES	1,874,214	148,123	1,272,468		601,746	67.9%
GROUNDS SERVICES	4,442,908		3,332,181		1,110,727	75.0%
CUSTODIAL SERVICES	28,442,671	2,338,110	18,817,352	462,746	9,162,573	67.8%
SAFE SCHOOLS	7,511,895	662,880	5,145,120	19,906	2,346,869	68.8%
VEHICLE SERVICES	3,130,923	240,056	1,676,843	325,937	1,128,143	64.0%
TELECOMMUNICATIONS	1,077,688	86,484	853,331	52,481	171,876	84.1%
TOTAL OPERATIONS AND MAINTENANCE	95,589,388	6,446,197	63,434,776	3,017,950	29,136,662	69.5%
TECHNOLOGY CATEGORY:						
ELEMENTARY CLASSROOM	4,843,905	6,109	1,419,636	1,082,653	2,341,616	51.7%
SENIOR HIGH CLASSROOM	669,007	23,303	398,104	25,924	244,979	63.4%
TECHNICAL AND CAREER EDUCATION	372,257	35,088	203,291	21,522	147,444	60.4%
GIFTED EDUCATION AND ACADEMY PROGRAMS	147,433	1,055	98,706	1,342	47,385	67.9%
SPECIAL EDUCATION	408,146	3,621	364,735	386	43,025	89.5%
SUMMER SCHOOL	4,974		2,485		2,489	50.0%
GENERAL ADULT EDUCATION	42,022	948	25,776	6,875	9,371	77.7%
ALTERNATIVE EDUCATION-RENAISSANCE	18,020	49	18,067		(47)	100.3%
STUDENT ACTIVITIES	19,169		18,526		643	96.6%
OFFICE OF THE PRINCIPAL-ELEMENTARY	126,597	2,983	120,248	2,251	4,098	96.8%
OFFICE OF THE PRINCIPAL-SENIOR HIGH	60,201	4,872	72,103	1,667	(13,569)	122.5%
OFFICE OF THE PRINCIPAL-TECHNICAL	3,386	108	2,946		440	87.0%
GUIDANCE SERVICES	82,269	11,538	75,165	5,438	1,666	98.0%
SOCIAL WORK SERVICES	16,886		9,117		7,769	54.0%
MEDIA AND COMMUNICATIONS	261,005	511	189,149		71,856	72.5%
INSTRUCTIONAL TECHNOLOGY	14,032,154	888,714	10,748,411	201,513	3,082,230	78.0%
TEACHING AND LEARNING SUPPORT	271,462	990	235,986	2,662	32,814	87.9%
INSTRUCTIONAL PROFESSIONAL GROWTH AND INNOVATION	34,562		1,535		33,027	4.4%
OPPORTUNITY AND ACHIEVEMENT	4,655		905		3,750	19.4%
SPECIAL EDUCATION SUPPORT	17,055	122	14,083		2,972	82.6%
GIFTED EDUC AND ACADEMY PROGRAMS SUPPORT	40,320	295	17,138	2,142	21,040	47.8%
MEDIA SERVICES SUPPORT	663,433	4,870	670,134	247	(6,948)	101.0%
PLANNING INNOVATION AND ACCOUNTABILITY	501,861	3,235	367,244	41,635	92,982	81.5%
MIDDLE SCHOOL CLASSROOM	645,112	12,684	428,865	344	215,903	66.5%
REMEDIAL EDUCATION	33,458		28,813		4,645	86.1%
OFFICE OF THE PRINCIPAL-MIDDLE	42,935	1,837	48,681	1,350	(7,096)	116.5%
HOMEBOUND SERVICES	43,462	356	17,666	2,500	23,296	46.4%
TECHNICAL AND CAREER EDUCATION SUPPORT	5,121	613	4,992		129	97.5%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL OPERATING FUND
JULY 1, 2018 THROUGH MARCH 31, 2019

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	FY 2019 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
TECHNOLOGY CATEGORY:						
STUDENT LEADERSHIP	4,570	144	3,981		589	87.1%
PSYCHOLOGICAL SERVICES	20,275		18,765		1,510	92.6%
AUDIOLOGICAL SERVICES	767		767			100.0%
SCHOOL LEADERSHIP	33,327	416	4,884	1,254	27,189	18.4%
ALTERNATIVE EDUCATION	168,356	2,938	53,282	24,555	90,519	46.2%
BOARD, LEGAL, AND GOVERNMENTAL SERVICES	4,581		2,302		2,279	50.3%
OFFICE OF THE SUPERINTENDENT	8,773	154	2,489		6,284	28.4%
BUDGET AND FINANCE	260,507	5,960	132,625	706	127,176	51.2%
HUMAN RESOURCES	299,550	6,181	282,700	13,007	3,843	98.7%
INTERNAL AUDIT	2,718	8	1,528		1,190	56.2%
PURCHASING SERVICES	50,138	74	34,673	5,394	10,071	79.9%
PROFESSIONAL GROWTH AND INNOVATION	140,704	196	108,372	5,516	26,816	80.9%
OFFICE OF TECHNOLOGY	894,778	72,209	645,830		248,948	72.2%
BENEFITS	37,098	348	12,347	1,696	23,055	37.9%
HEALTH SERVICES	30,770		29,872		898	97.1%
MANAGEMENT	207,357	14,059	151,212	41,850	14,295	93.1%
VEHICLE OPERATIONS	377,682	31,018	249,914	124,141	3,627	99.0%
VEHICLE OPERATIONS-SPED	7,752		7,752			100.0%
VEHICLE MAINTENANCE	34,949	654	16,002		18,947	45.8%
MONITORING SERVICES	7,930		7,930			100.0%
FACILITIES SERVICES	20,915	(60)	10,578		10,337	50.6%
MAINTENANCE SERVICES	1,210,014	93,385	576,690	413,748	219,576	81.9%
DISTRIBUTION SERVICES	56,991	18	44,314		12,677	77.8%
CUSTODIAL SERVICES	66,345	5	63,951		2,394	96.4%
SAFE SCHOOLS	85,600	525	84,998		602	99.3%
VEHICLE SERVICES	38,026	3,154	28,564	9,462		100.0%
TELECOMMUNICATIONS	10,804		8,590		2,214	79.5%
TECHNOLOGY MAINTENANCE	13,985,028	646,975	9,160,963	863,137	3,960,928	71.7%
TOTAL TECHNOLOGY	41,477,172	1,882,262	27,348,382	2,904,917	11,223,873	72.9%
TOTAL SCHOOL OPERATING FUND (EXCLUDING DEBT SERVICE)	784,726,211	73,037,902	548,503,727	7,743,765	228,478,719	70.9%
DEBT SERVICE CATEGORY:	41,951,320	4,871,722	34,650,036		7,301,284	82.6%

Virginia Beach City Public Schools
Interim Financial Statements
School Operating Fund Summary
For the period July 1, 2018 through March 31, 2019

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Revenues :

	Budget	% of Total	Actual	Unrealized	Percent Realized
Source:					
Commonwealth of Virginia	272,725,078	33.27%	192,570,899	(80,154,179)	70.61%
State Share Sales Tax	75,344,490	9.19%	51,271,119	(24,073,371)	68.05%
Federal Government	12,200,000	1.49%	13,228,965	1,028,965	108.43%
City of Virginia Beach	456,586,714	55.71%	339,469,509	(117,117,205)	74.35%
Other Sources	2,782,803	0.34%	2,064,799	(718,004)	74.20%
Total Revenues	819,639,085	100.0%	598,605,291	(221,033,794)	73.03%
Prior Year Local Contribution*	7,038,446				
	<u>826,677,531</u>				

Expenditures/Encumbrances:

	Budget	% of Total	Actual	Unencumbered	Percent Obligated
Category:					
Instruction	579,975,823	70.16%	409,185,775	170,790,048	70.55%
Administration, Attendance and Health	27,915,087	3.38%	19,733,236	8,181,851	70.69%
Pupil Transportation	39,768,741	4.81%	30,622,456	9,146,285	77.00%
Operations and Maintenance	95,589,388	11.56%	66,452,726	29,136,662	69.52%
Technology	41,477,172	5.02%	30,253,299	11,223,873	72.94%
Debt Service	41,951,320	5.07%	34,650,036	7,301,284	82.60%
Total Expenditures/Encumbrances	<u>826,677,531</u>	100.00%	<u>590,897,528</u>	<u>235,780,003</u>	71.48%

*Fiscal year 2017-2018 encumbrances brought
forward into the current year

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL OPERATING FUND
BALANCE SHEET
JULY 1, 2018 THROUGH MARCH 31, 2019

B 2

ASSETS:

LIABILITIES:

CASH	1,281,119	VOUCHERS PAYABLE	550,052
DUE FROM GENERAL FUND	62,586,678	ACCOUNTS PAYABLE	104,526
DUE FROM COMMONWEALTH OF VA	3,026,247	ACCOUNTS PAYABLE - SCHOOLS	63,334
PREPAID ITEM	19,042	DUE TO COMMONWEALTH	466
		SALARIES PAYABLE-OPTIONS	35,596,917
		FICA PAYABLE-OPTIONS	2,708,094
		WIRES PAYABLE	4,871,722
		ACH PAYABLES	98,388
		TOTAL LIABILITIES	<u>43,993,499</u>
		FUND EQUITY:	
		FUND BALANCE	429,613
		ESTIMATED REVENUE	(819,639,085)
		APPROPRIATIONS	826,677,531
		ENCUMBRANCES	7,743,765
		RESERVE FOR ENCUMBRANCES	(7,743,765)
		EXPENDITURES	(583,153,763)
		REVENUES	598,605,291
		TOTAL FUND EQUITY	<u>22,919,587</u>
TOTAL ASSETS	<u>66,913,086</u>	TOTAL LIABILITIES AND FUND EQUITY	<u>66,913,086</u>

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF REVENUES
SCHOOL OPERATING FUND
JULY 1, 2018 THROUGH MARCH 31, 2019

B 3

	<u>FY 2019 ESTIMATED</u>	<u>MONTH'S REALIZED</u>	<u>YR-TO-DATE REALIZED</u>	<u>UNREALIZED REVENUES</u>	<u>PERCENT REALIZED</u>
REIMB-SOCIAL SECURITY	10,633,306	881,280	7,937,290	(2,696,016)	74.6%
REIMB-RETIREMENT	23,456,993	1,944,098	17,509,603	(5,947,390)	74.6%
REIMB-LIFE INSURANCE	716,852	59,412	535,098	(181,754)	74.6%
BASIC SCHOOL AID	179,992,491	14,834,831	134,041,297	(45,951,194)	74.5%
SP ED-SOQ	18,797,454	1,557,919	14,031,465	(4,765,989)	74.6%
VOCATIONAL FUNDS-SOQ	1,911,606	158,433	1,426,929	(484,677)	74.6%
FOSTER HOME CHILDREN-REGULAR	362,823			(362,823)	
SUMMER SCHOOLS-REMEDIAL	236,411	35,228	158,524	(77,887)	67.1%
GIFTED & TALENTED AID-SOQ	1,991,256	165,034	1,486,384	(504,872)	74.6%
REMEDIAL ED-SOQ	4,619,713	382,878	3,448,411	(1,171,302)	74.6%
SP ED-HOME BOUND	151,776	17,769	62,190	(89,586)	41.0%
SP ED-REGIONAL PROG PAYMENT	9,709,693			(9,709,693)	
VOCATIONAL ED-OCCUPATIONAL/TECH ED	294,035			(294,035)	
ENGLISH AS A SECOND LANG PAYMENTS	736,632	83,453	607,642	(128,990)	82.5%
AT-RISK INITIATIVE	3,162,986	262,405	2,361,647	(801,339)	74.7%
CLASS SIZE INITIATIVE	5,090,675	920,788	2,301,972	(2,788,703)	45.2%
SUPPLEMENTAL LOTTERY PER PUPIL ALLOCATION	10,860,376	6,662,447	6,662,447	(4,197,929)	61.3%
TOTAL FROM COMMONWEALTH OF VIRGINIA	<u>272,725,078</u>	<u>27,965,975</u>	<u>192,570,899</u>	<u>(80,154,179)</u>	70.6%
STATE SHARE SALES TAX	<u>75,344,490</u>	<u>5,574,820</u>	<u>51,271,119</u>	<u>(24,073,371)</u>	68.0%
TOTAL FROM STATE SHARE SALES TAX	<u>75,344,490</u>	<u>5,574,820</u>	<u>51,271,119</u>	<u>(24,073,371)</u>	68.0%
PUBLIC LAW 874	9,935,191	(1,035,358)	8,528,636	(1,406,555)	85.8%
DEPT OF THE NAVY-NJROTC	100,000		140,934	40,934	140.9%
OTHER FEDERAL FUNDS		30	30	30	
DEPT OF DEFENSE	1,500,000	1,461,231	1,461,231	(38,769)	97.4%
IMPACT AID-SPECIAL ED		(670,529)	1,693,162	1,693,162	
DEPARTMENT OF DEFENSE-SPECIAL ED		670,529	670,529	670,529	
MEDICAID REIMBURSEMENT	664,809	163,940	649,245	(15,564)	97.7%
MEDICAID REIMBURSEMENT-TRANSPORTATION			85,198	85,198	
TOTAL FROM FEDERAL GOVERNMENT	<u>12,200,000</u>	<u>589,843</u>	<u>13,228,965</u>	<u>1,028,965</u>	108.4%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF REVENUES
SCHOOL OPERATING FUND
JULY 1, 2018 THROUGH MARCH 31, 2019

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	FY 2019 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
CITY OF VIRGINIA BEACH-LOCAL CONTRIBUTION	449,051,176	38,795,907	333,479,426	(115,571,750)	74.3%
TRANSFER FROM SCHOOL RESERVE FUND	6,800,000	515,151	5,254,545	(1,545,455)	77.3%
CITY OF VIRGINIA BEACH-CONSOLIDATED BEN	735,538		735,538		100.0%
TOTAL TRANSFERS	456,586,714	39,311,058	339,469,509	(117,117,205)	74.3%
SALE OF SCHOOL VEHICLES	15,000	37,580	80,110	65,110	534.1%
RENT OF FACILITIES	450,000	24,600	210,179	(239,821)	46.7%
SECEP-RENT OF FACILITIES		82,500	165,000	165,000	
RENT OF PROPERTY		2,000	18,000	18,000	
TUITION-REGULAR DAY	100,000	18,892	155,433	55,433	155.4%
TUITION-GEN ADULT ED	142,839			(142,839)	
TUITION-SUMMER SCHOOL	700,000	300	556,949	(143,051)	79.6%
TUITION-VOCATIONAL ADULT ED	169,750			(169,750)	
TUITION-DRIVERS ED	322,125		114,271	(207,854)	35.5%
COLLEGE NIGHT FEES		125	15,335	15,335	
TUITION-LPN PROGRAM	25,575		1,000	(24,575)	3.9%
TUITION-RENAISSANCE ACADEMY	20,811			(20,811)	
PLANETARIUM FEES		13	4,606	4,606	
DONATION		409	1,938	1,938	
MISCELLANEOUS REVENUE	224,703	684	144,682	(80,021)	64.4%
SALE OF SALVAGE MATERIALS	12,000	22,733	67,042	55,042	558.7%
REIMB-SYSTEM REPAIRS		2,245	4,000	4,000	
INDIRECT COST-GRANTS	600,000	65,639	497,545	(102,455)	82.9%
LOST & STOLEN-TECHNOLOGY			2,420	2,420	
LOST & DAMAGED-TECHNOLOGY		486	14,714	14,714	
LOST & DAMAGED-CALCULATORS			10,780	10,780	
LOST & DAMAGED-HEARTRATE MONITORS			795	795	
TOTAL FROM OTHER SOURCES	2,782,803	258,206	2,064,799	(718,004)	74.2%
TOTAL SCHOOL OPERATING FUND	819,639,085	73,699,902	598,605,291	(221,033,794)	73.0%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL ATHLETICS FUND
JULY 1, 2018 THROUGH MARCH 31, 2019

B 5

ASSETS:		LIABILITIES:	
CASH	1,864,104	ACH PAYABLES	32,230
		TOTAL LIABILITIES	32,230
		FUND EQUITY:	
		FUND BALANCE	211,019
		ESTIMATED REVENUE	(5,233,774)
		APPROPRIATIONS	5,627,856
		ENCUMBRANCES	110,819
		RESERVE FOR ENCUMBRANCES	(110,819)
		EXPENDITURES	(3,940,978)
		REVENUES	5,167,751
		TOTAL FUND EQUITY	1,831,874
TOTAL ASSETS	1,864,104	TOTAL LIABILITIES AND FUND EQUITY	1,864,104

	FY 2019 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	FY 18 PERCENT OF ACTUAL
REVENUES:						
INTEREST ON BANK DEPOSITS	5,000	5,146	40,675	35,675	813.5%	89.9%
BASKETBALL	120,000		106,150	(13,850)	88.5%	100.0%
FOOTBALL	250,000		169,859	(80,141)	67.9%	100.0%
GYMNASTICS	4,000		5,349	1,349	133.7%	100.0%
WRESTLING	13,000		13,636	636	104.9%	100.0%
SOCCER	42,000			(42,000)		10.4%
MIDDLE SCHOOL	65,000	7,624	70,334	5,334	108.2%	65.3%
TRANSFER FROM SCHOOL OPERATING	4,729,774		4,729,774		100.0%	90.9%
OTHER INCOME	5,000	300	31,974	26,974	639.5%	97.1%
TOTAL REVENUES	5,233,774	13,070	5,167,751	(66,023)	98.7%	90.3%
PYFB-ENCUMBRANCES	394,082					
TOTAL REVENUES AND PYFB	5,627,856					

	FY 2019 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	FY 18 PERCENT OF ACTUAL
EXPENDITURES:							
PERSONNEL SERVICES	2,554,767	228,120	1,818,348		736,419	71.2%	76.5%
FICA BENEFITS	195,437	17,446	138,980		56,457	71.1%	76.6%
PURCHASED SERVICES	1,252,979	70,342	761,552		491,427	60.8%	61.6%
VA HIGH SCHOOL LEAGUE DUES	51,250		20,245		31,005	39.5%	98.6%
ATHLETIC INSURANCE	175,000		190,774		(15,774)	109.0%	100.0%
OTHER CHARGES			824		(824)		46.7%
MATERIALS AND SUPPLIES	835,538	78,589	631,756	79,109	124,673	85.1%	82.8%
CAPITAL OUTLAY	270,976		88,601	20,633	161,742	40.3%	33.3%
LAND, STRUCTURES AND IMPROVEMENTS	291,909	8,427	289,898	11,077	(9,066)	103.1%	
TOTAL	5,627,856	402,924	3,940,978	110,819	1,576,059	72.0%	67.4%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL CAFETERIAS FUND
JULY 1, 2018 THROUGH MARCH 31, 2019

B 6

ASSETS:		LIABILITIES:	
CASH	13,060,686	VOUCHERS PAYABLE	5,762
CASH WITH CAFETERIAS	21,315	SALARIES PAYABLE-OPTIONS	651,329
FOOD INVENTORY	252,267	FICA PAYABLE-OPTIONS	49,870
FOOD-USDA INVENTORY	260,290	ACH PAYABLE	3,785
SUPPLIES INVENTORY	112,498	UNEARNED REVENUE	431,264
PREPAID ITEM	3,540	TOTAL LIABILITIES	1,142,010
		FUND EQUITY:	
		FUND BALANCE	10,264,338
		ESTIMATED REVENUE	(31,787,925)
		APPROPRIATIONS	33,814,459
		ENCUMBRANCES	130,161
		RESERVE FOR ENCUMBRANCES	(130,161)
		EXPENDITURES	(18,610,132)
		REVENUES	18,887,846
		TOTAL FUND EQUITY	12,568,586
TOTAL ASSETS	13,710,596	TOTAL LIABILITIES AND FUND EQUITY	13,710,596

	FY 2019 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	FY 18 PERCENT OF ACTUAL
REVENUES:						
INTEREST ON BANK DEPOSITS	50,000	32,606	152,053	102,053	304.1%	71.5%
CHARGES FOR SERVICES	11,230,670	1,165,896	7,222,041	(4,008,629)	64.3%	73.4%
USDA REBATES	673,583	11,784	172,914	(500,669)	25.7%	48.2%
MISCELLANEOUS REVENUE			10,000			100.0%
TOTAL LOCAL REVENUE	11,954,253	1,210,286	7,557,008	(4,397,245)	63.2%	71.9%
SCHOOL MEAL PAYMENTS	500,000	67,537	462,950	(37,050)	92.6%	71.2%
SCHOOL BREAKFAST INITIATIVE		5,060	24,735	24,735		48.5%
TOTAL REVENUE FROM COMMONWEALTH	500,000	72,597	487,685	(12,315)	97.5%	69.3%
NATIONAL SCHOOL MEAL PROGRAM	17,410,089	1,874,449	10,459,556	(6,950,533)	60.1%	60.3%
USDA COMMODITIES	1,923,583			(1,923,583)		
SUMMER FEEDING PROGRAM			152,693	152,693		91.6%
CHILD AND ADULT CARE FOOD PROGRAM		46,411	230,432	230,432		57.5%
OTHER FEDERAL FUNDS			472	472		100.0%
TOTAL REVENUE FROM FEDERAL GOV'T	19,333,672	1,920,860	10,843,153	(8,490,519)	56.1%	54.3%
TOTAL REVENUES	31,787,925	3,203,743	18,887,846	(12,900,079)	59.4%	60.7%
PRIOR YEAR FUND BALANCE (PYFB)	1,945,288					
PYFB-ENCUMBRANCES	81,246					
TOTAL REVENUES AND PYFB	33,814,459					

	FY 2019 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	FY 18 PERCENT OF ACTUAL
EXPENDITURES:							
PERSONNEL SERVICES	10,937,689	919,613	6,561,576		4,376,113	60.0%	70.1%
FRINGE BENEFITS	4,610,424	355,366	2,533,999		2,076,425	55.0%	70.1%
PURCHASED SERVICES	456,466	17,996	233,691	67,146	155,629	65.9%	121.1%
OTHER CHARGES	74,802	238	36,724		38,078	49.1%	88.5%
MATERIALS AND SUPPLIES	16,439,734	1,192,089	8,768,547	19,245	7,651,942	53.5%	59.4%
CAPITAL OUTLAY	1,295,344	(3,326)	475,595	43,770	775,979	40.1%	61.3%
TOTAL	33,814,459	2,481,976	18,610,132	130,161	15,074,166	55.4%	65.0%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL TEXTBOOKS FUND
JULY 1, 2018 THROUGH MARCH 31, 2019

B 7

ASSETS:		LIABILITIES:	
CASH	6,370,448	VOUCHERS PAYABLE	173,610
		TOTAL LIABILITIES	173,610
		FUND EQUITY:	
		FUND BALANCE	5,850,426
		ESTIMATED REVENUE	(4,066,474)
		APPROPRIATIONS	6,229,789
		ENCUMBRANCES	
		RESERVE FOR ENCUMBRANCES	
		EXPENDITURES	(4,907,017)
		REVENUES	3,090,114
		TOTAL FUND EQUITY	6,196,838
TOTAL ASSETS	6,370,448	TOTAL LIABILITIES AND FUND EQUITY	6,370,448

	FY 2019 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	FY 18 PERCENT OF ACTUAL
REVENUES:						
INTEREST ON BANK DEPOSITS	29,483	15,618	73,594	44,111	249.6%	70.6%
PURCHASES			14	14		
LOST AND DAMAGED	27,000		21,516	(5,484)	79.7%	46.5%
MISCELLANEOUS			1,710	1,710		80.4%
TOTAL LOCAL REVENUE	56,483	15,618	96,834	40,351	171.4%	67.7%
DEPT OF EDUCATION	4,009,991	332,345	2,993,280	(1,016,711)	74.6%	74.7%
TOTAL REVENUE-COMMONWEALTH	4,009,991	332,345	2,993,280	(1,016,711)	74.6%	74.7%
TOTAL REVENUES	4,066,474	347,963	3,090,114	(976,360)	76.0%	74.6%
PRIOR YEAR FUND BALANCE (PYFB)	2,140,110					
PYFB-ENCUMBRANCES	23,205					
TOTAL REVENUES AND PYFB	6,229,789					

	FY 2019 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	FY 18 PERCENT OF ACTUAL
EXPENDITURES:							
PERSONNEL SERVICES	87,067	7,604	70,447		16,620	80.9%	75.9%
FRINGE BENEFITS	28,076	3,254	26,418		1,658	94.1%	73.0%
PURCHASED SERVICES	725,930	174,464	334,964		390,966	46.1%	100.0%
MATERIALS AND SUPPLIES	5,388,716	416	4,475,188		913,528	83.0%	97.4%
TOTAL	6,229,789	185,738	4,907,017		1,322,772	78.8%	98.4%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL RISK MANAGEMENT FUND
JULY 1, 2018 THROUGH MARCH 31, 2019

B 8

ASSETS:		LIABILITIES:	
CASH	16,816,284	EST CLAIMS/JUDGMENTS PAYABLE	<u>7,971,000</u>
PREPAID ITEM	267,030	TOTAL LIABILITIES	<u>7,971,000</u>
		FUND EQUITY:	
		RETAINED EARNINGS	5,402,583
		ENCUMBRANCES	10,023
		RESERVE FOR ENCUMBRANCES	(10,023)
		EXPENSES	(6,001,651)
		REVENUES	<u>9,711,382</u>
		TOTAL FUND EQUITY	<u>9,112,314</u>
TOTAL ASSETS	<u>17,083,314</u>	TOTAL LIABILITIES AND FUND EQUITY	<u>17,083,314</u>

REVENUES:	MONTH'S REALIZED	YR-TO-DATE REALIZED
INTEREST ON BANK DEPOSITS	38,040	215,284
RISK MANAGEMENT CHARGES		6,805,724
INSURANCE PROCEEDS	1,083	687,090
MISCELLANEOUS REVENUE	1,317	3,284
TRANSFER FROM SCHOOL OPERATING FUND	2,000,000	2,000,000
TOTAL REVENUES	<u>2,040,440</u>	<u>9,711,382</u>

EXPENSES:	MONTH'S EXPENSES	YR-TO-DATE EXPENSES	OUTSTANDING ENCUMBRANCES
PERSONNEL SERVICES	25,642	214,406	
FRINGE BENEFITS	8,935	69,466	
OTHER PURCHASED SERVICES		439,968	6,840
FIRE AND PROPERTY INSURANCE		1,585,812	
MOTOR VEHICLE INSURANCE	208,010	1,407,681	
WORKER'S COMPENSATION	302,108	1,831,779	
SURETY BONDS		200	
GENERAL LIABILITY INSURANCE	64,913	369,622	
MISCELLANEOUS	480	1,058	
MATERIALS AND SUPPLIES	8,746	39,426	3,183
CAPITAL OUTLAY		34,853	
LAND, STRUCTURES, & IMPROVEMENTS	7,380	7,380	
TOTAL	<u>626,214</u>	<u>6,001,651</u>	<u>10,023</u>

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL COMMUNICATION TOWERS/TECHNOLOGY FUND
JULY 1, 2018 THROUGH MARCH 31, 2019

B 9

ASSETS:		LIABILITIES:	
CASH	3,127,941	VOUCHERS PAYABLE	456
		DEPOSITS PAYABLE	75,000
		TOTAL LIABILITIES	<u>75,456</u>
		FUND EQUITY:	
		FUND BALANCE	2,286,320
		ESTIMATED REVENUE	(510,000)
		APPROPRIATIONS	850,764
		ENCUMBRANCES	275,331
		RESERVE FOR ENCUMBRANCES	(275,331)
		EXPENDITURES	(143,979)
		REVENUES	<u>569,380</u>
		TOTAL FUND EQUITY	<u>3,052,485</u>
TOTAL ASSETS	<u>3,127,941</u>	TOTAL LIABILITIES AND FUND EQUITY	<u>3,127,941</u>

	FY 2019 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	FY 18 PERCENT OF ACTUAL
REVENUES:						
INTEREST ON BANK DEPOSITS	10,000	7,799	39,574	29,574	395.7%	75.7%
RENT-WIRELESS COMMUNICATION	500,000			(500,000)		
TOWER RENT-BAYSIDE HIGH			27,500	27,500		100.0%
TOWER RENT-COX HIGH		2,074	136,267	136,267		94.4%
TOWER RENT-FIRST COLONIAL HIGH			76,734	76,734		100.0%
TOWER RENT-LANDSTOWN HIGH			32,920	32,920		100.0%
TOWER RENT-OCEAN LAKES HIGH		57,157	87,485	87,485		97.0%
TOWER RENT-SALEM HIGH			49,976	49,976		100.0%
TOWER RENT-TALLWOOD HIGH			30,731	30,731		100.0%
TOWER RENT-TECH CENTER		4,769	79,003	79,003		88.1%
TOWER RENT-WOODSTOCK ELEMENTARY		1,288	9,190	9,190		57.2%
TOTAL REVENUES	<u>510,000</u>	<u>73,087</u>	<u>569,380</u>	<u>59,380</u>	111.6%	93.6%
PRIOR YEAR FUND BALANCE (PYFB)	340,000					
PYFB-ENCUMBRANCES	<u>764</u>					
TOTAL REVENUES AND PYFB	<u>850,764</u>					

	FY 2019 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	FY 18 PERCENT OF ACTUAL
EXPENDITURES:							
PURCHASED SERVICES		2,640	3,315		(3,315)		
MATERIALS AND SUPPLIES	<u>850,764</u>	<u>10,350</u>	<u>140,664</u>	<u>275,331</u>	<u>434,769</u>	48.9%	24.4%
TOTAL	<u>850,764</u>	<u>12,990</u>	<u>143,979</u>	<u>275,331</u>	<u>431,454</u>	49.3%	23.4%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF REVENUES
SCHOOL GRANTS FUND
JULY 1, 2018 THROUGH MARCH 31, 2019

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Revenues :

	FY 2019 Estimated	Month's Realized	Yr-To-Date Realized	Unrealized Revenues	Percent Realized	Yr-To-Date Realized
Source:						
Commonwealth of Virginia	14,031,705	1,210,612	4,336,524	(9,695,181)	30.91%	3,125,912
Federal Government	41,077,712	4,797,466	10,557,652	(30,520,060)	25.70%	5,760,186
Other Sources	1,139,630	27,568	217,206	(922,424)	19.06%	189,638
Transfers from School Operating Fund	5,237,603		5,237,603		100.00%	5,237,603
Total Revenues	61,486,650	6,035,646	20,348,985	(41,137,665)	33.09%	14,313,339

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL GRANTS FUND
JULY 1, 2018 THROUGH MARCH 31, 2019

B 11

	<u>FY 2019</u> <u>APPROPRIATIONS</u>	<u>MONTH'S</u> <u>EXPENDITURES</u>	<u>YR-TO-DATE</u> <u>EXPENDITURES</u>	<u>OUTSTANDING</u> <u>ENCUMBRANCES</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PERCENT</u> <u>OBLIGATED</u>
ADULT BASIC EDUCATION 18/19	321,573	20,475	267,340		54,233	83.1%
ADULT BASIC EDUCATION 17/18	4,968		4,968			100.0%
ALGEBRA READINESS 17/18	407,642		268,085		139,557	65.8%
ALGEBRA READINESS 18/19	1,034,033	110,480	244,719	171,872	617,442	40.3%
ASIA SOCIETY CONFUCIUS CLASSROOMS 12/13	2,089		1,099		990	52.6%
ASSESSMENT FOR LEARNING PROJECT 15/16	32,802		6,733		26,069	20.5%
CAREER & TECHNICAL EDUCATION STATE EQUIP 18/19	79,442	19,697	61,302		18,140	77.2%
CAREER SWITCHER PROGRAM MENTOR REIMBURSE 17/18	3,800				3,800	
CAREER SWITCHER PROGRAM MENTOR REIMBURSE 18/19	19,000				19,000	
CARL PERKINS 17/18	142,921		140,420		2,501	98.3%
CARL PERKINS 18/19	886,990	63,212	513,844	37,335	335,811	62.1%
COPS SCHOOL VIOLENCE PREVENTION 18/19	515,000				515,000	
CTE SPECIAL STATE EQUIP ALLOCATION 18/19	62,205	62,205	62,205			100.0%
DODEA-MCASP OPERATION GRIT 17/18	32,965		32,965			100.0%
DODEA-MCASP OPERATION GRIT 18/19	400,805	10,100	181,141	41,619	178,045	55.6%
DODEA SPECIAL EDUCATION 17/18	85,976		85,976			100.0%
DUAL ENROLLMENT-TCC 18/19	507,676				507,676	
EARLY CHILDHOOD ED LEADERS COMMUNITIES OF LEARNING 18/19	1,000				1,000	
EARLY READING INTERVENTION 17/18	901,695		873,597		28,098	96.9%
EARLY READING INTERVENTION 18/19	1,948,735	170,662	461,832		1,486,903	23.7%
GENERAL ADULT EDUCATION-GAE 18/19	30,993		30,993			100.0%
GREEN RUN COLLEGIATE CHARTER SCHOOL SUPPORT 18/19	12,500				12,500	
IDEA CO-TEACHING INITIATIVE THREE OAKS ES PART 1 18/19	8,000		8,000			100.0%
INCLUSION PROJECT MINI- GRANT 17/18	2,000		900		1,100	45.0%
INDUSTRY CERTIFICATION EXAMS 18/19	96,092	24,362	37,638	34,990	23,464	75.6%
INDUSTRY CERTIFICATION EXAMS STEM 18/19	26,234		24,982	1,252		100.0%
INNOVATION CHALLENGE GRANT 18/19	23,000	2,567	6,910		16,090	30.0%
ISAP 18/19	66,842	7,309	31,370	2,220	33,252	50.3%
JAIL EDUCATION PROGRAM 19/20	180,263				180,263	
JAIL EDUCATION PROGRAM 18/19	186,688	17,461	123,751		62,937	66.3%
JUVENILE DETENTION 19/20	638,959				638,959	
JUVENILE DETENTION 18/19	809,502	107,597	800,011	319	9,172	98.9%
MCKINNEY HOMELESS 16/17	13,101		13,101			100.0%
MCKINNEY HOMELESS 17/18	68,097	8,157	45,076	2,743	20,278	70.2%
MCKINNEY HOMELESS 18/19	73,000				73,000	
MYCAA-ALC COURSES 18/19	5,000				5,000	
MYCAA-LPN COURSES 18/19	10,000				10,000	
NATIONAL BOARD TEACHERS STIPENDS 18/19	377,500		377,500			100.0%
NATIONAL MATH & SCIENCE INITIATIVE 18/19	581,539	1,379	5,764		575,775	1.0%
NETWORK IMPROVEMENT COMMUNITY (NIC) 18/19	14,250	4,090	14,024		226	98.4%
NEW TEACHER MENTOR 18/19	42,303				42,303	
NNSY 2018 STEM CAMP	10,000		10,000			100.0%
ODU RESEARCH FOUNDATION CYBERSECURITY	3,000		900		2,100	30.0%
OPPORTUNITY INC-ALC 18/19	115,000	7,437	56,722		58,278	49.3%
OPPORTUNITY INC-STEM (ISY) 18/19	155,000	10,751	83,022		71,978	53.6%
OPPORTUNITY INC-STEM (OSY) 18/19	160,000	7,927	66,601		93,399	41.6%
POSITIVE BEHAVIOR INTERVENTIONS AND SUPPORT 17/18	7,960		7,152		808	89.8%
POSITIVE BEHAVIOR INTERVENTIONS AND SUPPORT 18/19	31,919	6,501	17,569		14,350	55.0%
POST 9/11 GI BILL 18/19	5,000				5,000	
PRAXIS ASSISTANCE 18/19	7,401				7,401	

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
SCHOOL GRANTS FUND
JULY 1, 2018 THROUGH MARCH 31, 2019

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	<u>FY 2019</u> <u>APPROPRIATIONS</u>	<u>MONTH'S</u> <u>EXPENDITURES</u>	<u>YR-TO-DATE</u> <u>EXPENDITURES</u>	<u>OUTSTANDING</u> <u>ENCUMBRANCES</u>	<u>REMAINING</u> <u>BALANCE</u>	<u>PERCENT</u> <u>OBLIGATED</u>
PRESCHOOL INCENTIVE 17/18	119,575	14	119,575			100.0%
PRESCHOOL INCENTIVE IDEA 18/19	504,702	53,557	192,755		311,947	38.2%
PROJECT GRADUATION 16/17	7,973		7,973			100.0%
PROJECT GRADUATION 17/18	37,500		11,196		26,304	29.9%
PROJECT GRADUATION 18/19	37,500				37,500	
PROJECT HOPE-CITY WIDE SCA 13/14	2,874	135	420		2,454	14.6%
RACE-TO-GED 18/19	66,168	1,230	64,908		1,260	98.1%
REGION II SUPERINTENDENTS ESCROW 17/18	8,953				8,953	
RESERVE FOR CONTINGENCY	1,393,704				1,393,704	
RISE PROGRAM-INSTRUCTIONAL SUPPORT 17/18	67,123				67,123	
SCHOOL SECURITY EQUIPMENT GRANT 18/19	114,576	2,026	12,231	102,345		100.0%
SCHOOL SECURITY OFFICE GRANT 18/19	32,572	2,348	9,775		22,797	30.0%
START ON SUCCESS (SOS) 18/19	15,000				15,000	
STARTALK 17/18	67,259	1,400	63,929		3,330	95.0%
STARTALK 18/19	88,154				88,154	
TECHNOLOGY INITIATIVE 16/17	304,830	7,002	113,093		191,737	37.1%
TECHNOLOGY INITIATIVE 17/18	2,618,400		1,194,995		1,423,405	45.6%
TECHNOLOGY INITIATIVE 18/19	2,618,400				2,618,400	
TITLE I PART A 17/18	3,597,550	32,842	2,591,133	871,070	135,347	96.2%
TITLE I PART A 16/17	66,871		66,871			100.0%
TITLE I PART A 18/19	11,914,698	1,011,715	6,087,371	53,286	5,774,041	51.5%
TITLE I PART D SUBPART 1 17/18	13,110		13,110			100.0%
TITLE I PART D SUBPART 1 18/19	68,023	6,449	23,838		44,185	35.0%
TITLE I PART D SUBPART 2 16/17	44,941		44,941			100.0%
TITLE I PART D SUBPART 2 17/18	283,727	18,211	103,142	6,465	174,120	38.6%
TITLE I PART D SUBPART 2 18/19	225,906				225,906	
TITLE II PART A 16/17	18,820		18,820			100.0%
TITLE II PART A 17/18	62,505	4,166	44,008		18,497	70.4%
TITLE II PART A 18/19	1,583,202	143,559	1,003,749		579,453	63.4%
TITLE III PART A LANG ACQUISITION 18/19	118,351	10,012	15,019		103,332	12.7%
TITLE III PART A LANG ACQUISITION 17/18	78,522		74,165		4,357	94.5%
TITLE IV PART A 17/18	203,099	18,828	101,741	10,154	91,204	55.1%
TITLE IV PART B 21ST CCLC GRC 16/17	24,165		24,165			100.0%
TITLE IV PART B 21ST CCLC LYNN ES 17/18	8,123	2,824	8,123			100.0%
TITLE IV PART B 21ST CCLC LYNN ES 18/19	95,660	1,354	36,899		58,761	38.6%
TITLE IV PELL 18/19	31,150		3,903		27,247	12.5%
TITLE IV PART A 18/19	857,953	10,369	36,920	27,048	793,985	7.5%
TITLE VI-B 17/18	2,026,839	505,449	2,025,709	683	447	99.9%
TITLE VI-B 18/19	14,762,186	841,320	7,548,270		7,213,916	51.1%
VA EARNING BACKPACK BAYSIDE 17/18	7,060		1,277		5,783	18.1%
VA EARNING BACKPACK GREEN RUN 17/18	196		196			100.0%
VA EARNING BACKPACK KEMPSVILLE 17/18	9,447	1,658	6,801		2,646	72.0%
VA INITIATIVE FOR AT RISK FOUR YR OLDS 17/18	405,584		405,584			100.0%
VA INITIATIVE FOR AT RISK FOUR YR OLDS 18/19	4,826,738	459,137	2,845,640		1,981,098	59.0%
VIRGINIA MIDDLE SCHOOL TEACHER CORPS 18/19	5,000	(191)	2,500		2,500	50.0%
VPI+PRESCHOOL EXPANSION GRANT 18/19	788,207	86,042	484,833	9,867	293,507	62.8%
VPI+PRESCHOOL EXPANSION GRANT 17/18	85,100		85,100			100.0%
WORKPLACE READINESS 18/19	16,194		16,194			100.0%
TOTAL SCHOOL GRANTS FUND	<u>61,486,650</u>	<u>3,883,825</u>	<u>30,479,084</u>	<u>1,373,268</u>	<u>29,634,298</u>	<u>51.8%</u>

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL BOARD/CITY HEALTH INSURANCE FUND
JULY 1, 2018 THROUGH MARCH 31, 2019

B 13

ASSETS:		LIABILITIES:	
CASH	64,336,914	VOUCHERS PAYABLE	53,259
		ACCOUNTS PAYABLE-HSA	30,026
		UNEARNED REVENUE	4,003,423
		EST CLAIMS-JUDGMENTS PAYABLE	9,328,000
		TOTAL LIABILITIES	<u>13,414,708</u>
		FUND EQUITY:	
		RETAINED EARNINGS	38,747,238
		ENCUMBRANCES	
		RESERVE FOR ENCUMBRANCES	
		EXPENSES	(99,591,798)
		REVENUES	<u>111,766,766</u>
		TOTAL FUND EQUITY	<u>50,922,206</u>
TOTAL ASSETS	<u>64,336,914</u>	TOTAL LIABILITIES AND FUND EQUITY	<u>64,336,914</u>

REVENUES:	MONTH'S REALIZED	YEAR-TO-DATE REALIZED
INTEREST ON BANK DEPOSITS	159,152	746,663
EMPLOYEE PREMIUMS-CITY	1,138,273	10,437,970
EMPLOYER PREMIUMS-CITY	3,880,910	35,884,636
EMPLOYEE PREMIUMS-SCHOOLS	1,546,033	13,772,610
EMPLOYER PREMIUMS-SCHOOLS	5,721,741	50,916,517
COBRA ADMINISTRATIVE FEE-CITY	385	3,936
COBRA ADMINISTRATIVE FEE-SCHOOLS	527	4,434
TOTAL REVENUES	<u>12,447,021</u>	<u>111,766,766</u>

EXPENSES:	MONTH'S EXPENSES	YEAR-TO-DATE EXPENSES	OUTSTANDING ENCUMBRANCES
SALARIES AND BENEFITS	37,852	378,404	
HEALTH CLAIMS AND OTHER EXPENSES-CITY	4,952,223	41,898,515	
HEALTH CLAIMS AND OTHER EXPENSES-SCHOOLS	6,141,814	57,314,879	
TOTAL EXPENSES	<u>11,131,889</u>	<u>99,591,798</u>	

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL VENDING OPERATIONS FUND
JULY 1, 2018 THROUGH MARCH 31, 2019

B 14

ASSETS:		LIABILITIES:	
CASH	9,632	TOTAL LIABILITIES	
		FUND EQUITY:	
		FUND BALANCE	58,986
		ESTIMATED REVENUE	(144,000)
		APPROPRIATIONS	150,000
		ENCUMBRANCES	
		RESERVE FOR ENCUMBRANCES	
		EXPENDITURES	(149,207)
		REVENUES	93,853
		TOTAL FUND EQUITY	9,632
TOTAL ASSETS	9,632	TOTAL LIABILITIES AND FUND EQUITY	9,632

	FY 2019 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	FY 18 PERCENT OF ACTUAL
REVENUES:						
INTEREST ON BANK DEPOSITS		24	148	148		52.6%
VENDING OPERATIONS RECEIPTS	144,000	106	93,705	(50,295)	65.1%	59.1%
TOTAL REVENUES	144,000	130	93,853	(50,147)	65.2%	59.1%
PRIOR YEAR FUND BALANCE (PYFB)	6,000					
TOTAL REVENUES AND PYFB	150,000					

	FY 2019 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	FY 18 PERCENT OF ACTUAL
EXPENDITURES:							
SCHOOL ALLOCATIONS	144,280		149,085		(4,805)	103.3%	100.0%
MATERIALS AND SUPPLIES	5,320		122		5,198	2.3%	36.6%
PURCHASED SERVICES	400				400		
TOTAL	150,000		149,207		793	99.5%	99.8%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL INSTRUCTIONAL TECHNOLOGY FUND
JULY 1, 2018 THROUGH MARCH 31, 2019

B 15

ASSETS:		LIABILITIES:	
CASH	629,436	TOTAL LIABILITIES	
		FUND EQUITY:	
		FUND BALANCE	161,185
		ESTIMATED REVENUE	
		APPROPRIATIONS	260,244
		ENCUMBRANCES	
		RESERVE FOR ENCUMBRANCES	
		EXPENDITURES	
		REVENUES	208,007
		TOTAL FUND EQUITY	629,436
TOTAL ASSETS	629,436	TOTAL LIABILITIES AND FUND EQUITY	629,436

REVENUES:	FY 2019 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
INTEREST ON BANK DEPOSITS		47,858	208,007	208,007	%
TOTAL REVENUES		47,858	208,007	208,007	
PRIOR YEAR FUND BALANCE (PYFB)	260,244				
TOTAL REVENUES AND PYFB	260,244				

EXPENDITURES:	FY 2019 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
MATERIALS AND SUPPLIES	260,244				260,244	%
TOTAL	260,244				260,244	

VIRGINIA BEACH CITY PUBLIC SCHOOLS
SCHOOL EQUIPMENT REPLACEMENT FUND
JULY 1, 2018 THROUGH MARCH 31, 2019

B 16

ASSETS:		LIABILITIES:	
CASH	1,114,447	TOTAL LIABILITIES	
		FUND EQUITY:	
		FUND BALANCE	11,700
		ESTIMATED REVENUE	
		APPROPRIATIONS	1,088,036
		ENCUMBRANCES	
		RESERVE FOR ENCUMBRANCES	
		EXPENDITURES	
		REVENUES	14,711
		TOTAL FUND EQUITY	1,114,447
TOTAL ASSETS	1,114,447	TOTAL LIABILITIES AND FUND EQUITY	1,114,447

REVENUES:	FY 2019 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED
INTEREST ON BANK DEPOSITS		2,802	14,711	14,711	%
TOTAL REVENUES		2,802	14,711	14,711	
PRIOR YEAR FUND BALANCE (PYFB)	1,088,036				
TOTAL REVENUES AND PYFB	1,088,036				

EXPENDITURES:	FY 2019 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
CAPITAL OUTLAY	1,088,036				1,088,036	%
TOTAL	1,088,036				1,088,036	

VIRGINIA BEACH CITY PUBLIC SCHOOLS
STATEMENT OF EXPENDITURES AND ENCUMBRANCES
CAPITAL PROJECTS

B 17

JULY 1, 2018 THROUGH MARCH 31, 2019

	FY 2019 APPROPRIATIONS	MONTH'S EXPENDITURES	YEAR-TO-DATE EXPENDITURES	PROJECT-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED
1003 RENOV/REPLACMT-ENERGY MGMT II	8,675,000	151,229	887,010	4,397,269	1,577,525	2,700,206	68.87%
1004 TENNIS COURT RENOVATIONS II	1,000,000	1,437	20,288	631,884	182,148	185,968	81.40%
1019 GREAT NECK MIDDLE SCHOOL REPLACEMENT	45,789,062			45,789,062			100.00%
1025 KEMPSVILLE HS ENTREPRENEURIAL ACADEMY	950,000		478,763	935,852	13,310	838	99.91%
1035 JOHN B DEY ES MODERNIZATION	25,989,241	555,303	6,252,786	20,401,826	5,278,022	309,393	98.81%
1043 THOROUGHGOOD ES REPLACEMENT	28,970,000	668,621	4,652,832	6,845,445	16,314,351	5,810,204	79.94%
1056 PRINCESS ANNE MS REPLACEMENT	49,975,759	1,756,788	9,759,982	15,123,947	30,344,023	4,507,789	90.98%
1078 SCHOOL BUS FACILITY RENOVATION/EXPANSION	21,821,574		4,513	21,821,574			100.00%
1095 COMPREHENSIVE LONG RANGE FACILITIES PLANNING UPDATE	300,000		9,512	284,602		15,398	94.87%
1099 RENOV & REPLACE-GROUNDS PHASE II	11,675,000	479	908,570	11,628,404	26,689	19,907	99.83%
1102 21ST CENTURY LEARNING ENVIRONMENT IMPROVEMENTS	2,100,000	88,820	1,508,887	2,009,443	82,827	7,730	99.63%
1103 RENOV & REPLACE-HVAC SYSTEMS PHASE II	45,367,724	8,670	1,555,540	45,266,573	92,448	8,703	99.98%
1104 RENOV & REPLACE-REROOFING PHASE II	35,025,639	38,351	714,346	30,404,876	4,620,763		100.00%
1105 RENOV & REPLACE-VARIOUS PHASE II	15,033,272	2,882	784,329	14,989,057	44,193	22	99.99%
1110 ENERGY PERFORMANCE CONTRACTS PHASE II	15,000,000		1,114,458	11,103,131	110,454	3,786,415	74.76%
1178 RENOV & REPLACE-GROUND PH III	1,325,000	512	1,122,331	1,122,331		202,669	84.70%
1179 RENOV & REPLACE-HVAC PH III	5,650,000	73,239	970,847	970,847	2,897,570	1,781,583	68.47%
1180 RENOV & REPLACE-REROOFING PH III	4,200,000				1,061,686	3,138,314	25.28%
1182 RENOV & REPLACE - VARIOUS PH III	1,850,000	200	1,796,251	1,796,251	39,057	14,692	99.21%
1184 PLAZA ANNEX/LASKIN ROAD ADDITION	13,300,000	55,713	356,346	356,346	612,882	12,330,772	7.29%
1185 ELEMENTARY PLAYGROUND EQUIPMENT REP	250,000					250,000	
1195 STUDENT DATA MANAGEMENT SYSTEM	12,187,001		459,520	11,681,966	33,617	471,418	96.13%
1233 KEMPS LANDING/ODC REPLACEMENT	63,615,000		431,644	63,453,096	61,466	100,438	99.84%
1237 SCHOOL HR/PAYROLL	9,196,000			8,867,573		328,427	96.43%
UNALLOCATED CIP SALARIES/BENEFITS		127,619	380,742	380,742		(380,742)	
TOTAL CAPITAL PROJECTS	419,245,272	3,529,863	34,169,497	320,262,097	63,393,031	35,590,144	91.51%

VIRGINIA BEACH CITY PUBLIC SCHOOLS
GREEN RUN COLLEGIATE CHARTER SCHOOL
JULY 1, 2018 THROUGH MARCH 31, 2019

B18

ASSETS:		LIABILITIES:	
CASH	1,670,673	SALARIES PAYABLE-OPTIONS	170,281
PREPAID ITEM	1,400	FICA PAYABLE-OPTIONS	13,026
		TOTAL LIABILITIES	<u>183,307</u>
		FUND EQUITY:	
		FUND BALANCE	4,680
		ESTIMATED REVENUE	(3,803,031)
		APPROPRIATIONS	3,822,133
		ENCUMBRANCES	1,074
		RESERVE FOR ENCUMBRANCES	(1,074)
		EXPENDITURES	(2,338,047)
		REVENUES	<u>3,803,031</u>
		TOTAL FUND EQUITY	<u>1,488,766</u>
TOTAL ASSETS	<u>1,672,073</u>	TOTAL LIABILITIES AND FUND EQUITY	<u>1,672,073</u>

	FY 2019 ESTIMATED	MONTH'S REALIZED	YR-TO-DATE REALIZED	UNREALIZED REVENUES	PERCENT REALIZED	FY18 PERCENT OF ACTUAL
REVENUES:						
TRANSFER FROM SCHOOL OPERATING	<u>3,803,031</u>		<u>3,803,031</u>		100.0%	113.5%
TOTAL REVENUES	<u>3,803,031</u>		<u>3,803,031</u>		100.0%	113.5%
PYFB-ENCUMBRANCES	<u>19,102</u>					
TOTAL REVENUES AND PYFB	<u>3,822,133</u>					

	FY 2019 APPROPRIATIONS	MONTH'S EXPENDITURES	YR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	REMAINING BALANCE	PERCENT OBLIGATED	FY18 PERCENT OF ACTUAL
EXPENDITURES:							
PERSONNEL SERVICES	2,324,601	212,353	1,512,281		812,320	65.1%	70.8%
FRINGE BENEFITS	773,891	75,974	531,575		242,316	68.7%	70.4%
PURCHASED SERVICES	389,172	30,093	150,469	77	238,626	38.7%	44.9%
OTHER CHARGES	75,200	452	39,989		35,211	53.2%	76.0%
MATERIALS AND SUPPLIES	<u>259,269</u>	<u>3,789</u>	<u>103,733</u>	<u>997</u>	<u>154,539</u>	40.4%	74.6%
TOTAL	<u>3,822,133</u>	<u>322,661</u>	<u>2,338,047</u>	<u>1,074</u>	<u>1,483,012</u>	61.2%	68.7%



Subject: Closed Session **Item Number:** 18

Section: Closed Meeting **Date:** April 30, 2019

Senior Staff: N/A

Prepared by: Ms. Kamala Hallgren Lannetti, Deputy City Attorney

Presenter(s): Kimberly A. Melnyk, School Board Vice Chair

Recommendation:

MOTION: That the School Board adopt a motion to recess into a closed meeting pursuant to the exemptions from open meetings allowed by Section 2.2-3711, Part A, Paragraphs 7 & 8 of the *Code of Virginia*, 1950, as amended, for

Legal Matters:

Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body, pursuant to Section 2.2-3711(A)(7); and

Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel, Section 2.2-3711(A)(8); namely to discuss settlement offer in pending federal court litigation and to update on status of certain other pending legal matters.

RECONVENE IN OPEN SESSION:

CERTIFICATION:

WHEREAS, the School Board of the City of Virginia Beach has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 (D) of the *Code of Virginia* requires a certification by this School Board that such closed meeting was conducted in conformity with Virginia law.

NOW, THEREFORE, BE IT RESOLVED that the School Board of the City of Virginia Beach hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification applies, and (ii) only such public business matters as were identified in the motion by which the closed meeting was convened were heard, discussed, or considered.

ACTION AS NEEDED:

Background Summary:

Appropriate requests have been made for a closed meeting.

Source:

Bylaw 1-37 and *Code of Virginia*, Section 2.2-3711

Budget Impact:

N/A