

Basic Ed Funding and Costs per UASD student by School Year				State	Instructional	District	% of Cost
Rec'd :	For :	# of ADM's*	Amount Received *	Funding Per ADM	Expense**	Cost Per ADM	
1990 - 1991	1989 - 1990	1,673.256	2,896,802	1,731.24	5,823,127	3,480.12	50%
1991 - 1992	1990 - 1991	1,714.783	3,359,638	1,959.22	6,354,114	3,705.49	53%
1992 - 1993	1991 - 1992	1,701.616	3,361,349	1,975.39	6,796,282	3,994.02	49%
1993 - 1994	1992 - 1993	1,687.734	3,359,899	1,990.78	7,276,285	4,311.27	46%
1994 - 1995	1993 - 1994	1,723.978	3,405,598	1,975.43	7,408,802	4,297.50	46%
1995 - 1996	1994 - 1995	1,754.239	3,567,907	2,033.88	7,797,666	4,445.04	46%
1996 - 1997	1995 - 1996	1,740.000	3,566,999	2,050.00	7,792,390	4,478.39	46%
1997 - 1998	1996 - 1997	1,763.489	3,654,391	2,072.25	8,250,504	4,678.51	44%
1998 - 1999	1997 - 1998	1,810.883	3,803,530	2,100.37	8,454,036	4,668.46	45%
1999 - 2000	1998 - 1999	1,844.782	3,893,847	2,110.74	8,866,990	4,806.52	44%
2000 - 2001	1999 - 2000	1,842.991	4,005,515	2,173.38	8,920,944	4,840.47	45%
2001 - 2002	2000 - 2001	1,851.888	4,180,541	2,257.45	9,722,188	5,249.88	43%
2002 - 2003	2001 - 2002	1,815.316	4,264,152	2,348.99	10,054,344	5,538.62	42%
2003 - 2004	2002 - 2003	1,804.261	4,353,231	2,412.75	10,777,491	5,973.35	40%
2004 - 2005	2003 - 2004	1,815.388	4,492,712	2,474.79	11,157,696	6,146.18	40%
2005 - 2006	2004 - 2005	1,850.229	4,729,720	2,556.29	11,560,855	6,248.34	41%
2006 - 2007	2005 - 2006	1,868.175	5,224,793	2,796.74	12,501,219	6,691.67	42%
2007 - 2008	2006 - 2007	1,826.459	5,381,850	2,946.60	13,158,157	7,204.19	41%
2008 - 2009	2007 - 2008	1,836.191	5,765,430	3,139.89	13,792,794	7,511.63	42%
2009 - 2010	2008 - 2009	1,789.947	6,234,683	3,483.17	15,423,826	8,616.92	40%
2010 - 2011	2009 - 2010	1,765.859	6,129,605	3,471.17	15,189,133	8,601.55	40%
2011 - 2012	2010 - 2011	1,813.306	5,952,430	3,282.64	15,485,933	8,540.17	38%
2012 - 2013	2011 - 2012	1,747.194	5,951,187	3,406.14	15,251,897	8,729.37	39%
2013 - 2014	2012 - 2013	1,720.544	6,066,285	3,525.79	16,186,277	9,407.65	37%
2014 - 2015	2013 - 2014	1,735.398	5,539,831	3,192.25	17,004,574	9,798.66	33%
2015 - 2016	2014 - 2015	1,731.006		0.00		0.00	#DIV/0!

* Source - PDE 2548 (Basic Education Subsidy) as audited by the State

** Source - PDE 2058 (Instructional Expense Computation) as audited by the State