

Measure U (February 2, 2023)		2021-2022			2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
Tokay HS Athletic Field Improvement		6,611,526.13	14,116.34	-	14,116.34	-	449,798.54	3,505,140.61	2,642,470.64
7.17%		6,611,526.13							
92.83%		Totals	Expended	Encumbered	Total Cost				
5600	RENTALS,LEASES,REPAIRS	-			-				
5755	PRINT SHOP	-			-				
5764	FINGERPRINTING	38.80			-		38.80		
5800	PROFESS & OPERATING	242,445.23			-	1,555.98	10,785.07	230,104.18	
5801	LABOR COMPLIANCE	-			-				
5811	ADVERTISING	423.21			-			423.21	
5839	SECURITY	-			-				
5875	TECHNOLOGY - LICENSES/SUPPO	41,248.11			-		330.18	40,917.93	
5880	CONSULTANTS	-			-				
5881	ARCHITECT/ENGINEER	647.41			-			647.41	
5882	INSPECTORS	-			-				
6170	LAND IMPROVEMENTS	3,234,807.51			-	229,075.00	992,983.51	2,012,749.00	
6171	PRE-CONSTRUCTION	-			-				
6172	CONSTRUCTION MGMT- LAND IMP	-			-				
6173	ARCHITECT ENGINEERING FEES	72,508.00			-	23,512.00	1,232.00	47,764.00	
6174	SITE COSTS - OTHER	47,734.73			-			47,734.73	
6177	TESTING-LAND IMPRV	-			-				
6178	INSPECTIONS - LAND IMPRV	37,398.00			-	640.00	32,367.00	4,391.00	
6200	BLDGS & IMPROVEMENTS	-			-				
6201	DESIGN CONTINGENCY	-			-				
6202	CONSTRUCTION CONTINGENCY	-			-				
6203	INTERIM HOUSING	-			-				
6210	ARCHITECT ENGINEERING FEES	-			-				
6220	DSA PLAN CHECK FEES	15,513.84	14,116.34	-	14,116.34	1,397.50			
6230	CDE PLAN CHECK FEES	-			-				
6240	SEWUP Insurance	-			-				
6250	OTHER AGENCY FEES	-			-				
6270	MAIN BUILDING CONTRACTOR	2,902,921.29			-	193,618.06	2,451,564.05	257,739.18	
6271	DESIGN MANAGEMENT - BLDG	-			-				
6272	CONSTRUCTION MGMT - BLDG	-			-				
6274	OTHER CONSTRUCTION	-			-				
6275	OTHER CONST-TECHNOLOGY	-			-				
6280	CONSTRUCTION TESTING	-			-				
6290	INSPECTION	-			-				
6296	PENDING ALLOCATION	-			-				
6400	EQUIP>\$10000 (FED>\$5000)	15,840.00			-		15,840.00		