

Board of Education
Lancaster Central School District
Lancaster, New York

Minutes

Meeting Date

January 25, 2021

Kind

Budget Work Session

Place

This meeting was held via Zoom live videoconference and live streamed on the Lancaster Central School District website, in accordance with Governor Cuomo's Executive Order 202.1, due to the COVID-19 pandemic.

Members Present

Mike Sage, President
Glenn Jackson, Vice President,
Shannon Cohen, Trustee,
Kevin Davenport, Trustee,
Jill Fecher, Trustee,
John Talarico, Trustee,
Patrick Uhteg, Trustee,

District Administrators Present

Michael Vallely, PhD., Superintendent of Schools,
Andrew Kufel, PhD, Asst. Superintendent for Curriculum, Instruction & Pupil Services,
Jamie Phillips, Asst. Superintendent for Business & Support Services,
John Armstrong, Director of Special Education,
Andrew Krazmien, Director of Secondary Education,
Karen Marchioli, Director of Elementary Education,
Michele Ziegler, Director of Instructional Technology & Accountability

- 1.0 Call to Order
- 2.0 Pledge to Flag
- 3.0 Moment of Silence

The budget work session was called to order at 6:30pm by President Sage. The pledge to the flag was recited and Mr. Sage asked for a moment of silent reflection.

- 4.0 Presentation – Initial Draft
2021-22 Budget
- 4.1 Operations & Maintenance

Mr. Michael Bryniarski, director of facilities, and Miss Phillips reviewed the operations and maintenance section of the proposed budget for the 2021-2022 school year.

- 4.2 Transportation

Mrs. Judy Feldmeyer, transportation supervisor, and Miss Phillips reviewed the transportation department's proposed budget for the 2021-2022 school year. Mrs. Feldmeyer and Miss Phillips also spoke about the district's proposed bus purchase.

- 4.3 Employee Benefits

Miss Phillips discussed the employee benefits section of the proposed 2021-2022 budget.

4.4 Debt Reserve

Miss Phillips discussed the debt service section of the proposed 2021-2022 budget.

4.5 State Aid

Miss Phillips presented information regarding state aid projections in the 2021-2022 budget.

5.0 Adjournment

At 7:30pm moved by Jackson seconded by Fecher to adjourn the budget work session.

Vote on the motion: 7 Ayes 0 Nays

Motion approved.

Sandra A. Janik, District Clerk