

Board of Education
Lancaster Central School District
Lancaster, New York

Minutes

Meeting Date

February 22, 2021

Kind

Budget Work Session

Place

This meeting was held via Zoom live videoconference and live streamed on the Lancaster Central School District website, in accordance with Governor Cuomo's Executive Order 202.1, due to the COVID-19 pandemic.

Members Present

Mike Sage, President
Glenn Jackson, Vice President,
Shannon Cohen, Trustee,
Kevin Davenport, Trustee,
Jill Fecher, Trustee,
John Talarico, Trustee,
Patrick Uhteg, Trustee

District Administrators Present

Michael Vallely, PhD., Superintendent of Schools,
Andrew Kufel, PhD, Asst. Superintendent for Curriculum, Instruction & Pupil Services,
Jamie Phillips, Asst. Superintendent for Business & Support Services,
John Armstrong, Director of Special Education,
Andrew Krazmien, Director of Secondary Education,
Karen Marchioli, Director of Elementary Education,
Michele Ziegler, Director of Instructional Technology & Accountability

Others Present

District administrators and faculty members

- 1.0 Call to Order
- 2.0 Pledge to Flag
- 3.0 Moment of Silence

The budget work session was called to order at 6:30pm by President Sage. The pledge to the flag was recited and Mr. Sage asked for a moment of silent reflection.

- 4.0 Presentations
- 4.1 Tax Levy Limit Cap Calculation

Miss Phillips presented information to the board regarding the 2021-2022 tax levy limit calculation.

Miss Phillips recognized Mrs. Patricia Bruce for her 30 years of service to the school district.

- 4.2 Staffing Requests

Miss Phillips, and Dr. Kufel presented information to the board regarding staffing requests for the 2021-2022 school year.

- 4.3 Instructional Budget

Miss Phillips, Dr. Kufel, Mrs. Bruce and Mr. Armstrong reviewed the instructional section of the proposed budget for the 2021-2022 school year, including technology and special education sections.

4.4 BOCES Budget

Miss Phillips reviewed the BOCES section of the proposed budget for the 2020-2021 school year.

5.0 Adjournment

At 7:31pm Moved by Fecher seconded by Cohen to adjourn the budget work session.

Vote on the motion: 7 Ayes 0 Nays

Motion approved.

Sandra A. Janik, District Clerk