

Board of Education
Lancaster Central School District
Lancaster, New York

Minutes

Meeting Date

May 10, 2021

Kind

Annual Budget Hearing

Place

This meeting was held at the Lancaster High School for board members and administrators only and livestreamed on the Lancaster Central School District website, in accordance with Governor Cuomo's Executive Order 202.1, due to the COVID-19 pandemic.

Members Present

Mike Sage, President,
Glenn Jackson, Vice President,
Shannon Cohen, Trustee,
Kevin Davenport, Trustee,
Jill Fecher, Trustee,
John Talarico, Trustee,
Patrick Uhteg, Trustee

District Administrators Present

Michael Vallely, Ph.D., Superintendent of Schools,
Andrew Kufel, PhD, Asst. Superintendent for Curriculum, Instruction & Pupil Services,
Jamie Phillips, Asst. Superintendent for Business & Support Services,
Andrew Krazmien, Director of Secondary Education,
Karen Marchioli, Ed.D., Director of Secondary Education,
Michele Ziegler, Director of Instructional Technology & Accountability

Others Present

District residents, staff members, students, and media representatives

- 1.0 Call to Order
- 2.0 Pledge to Flag

The annual budget hearing of the residents of the Lancaster Central School District was convened at 7:00pm by Dr. Michael Vallely, Ph.D., Superintendent of Schools. The pledge to the flag was recited and a moment of silence was observed.

3.0 Budget Presentation

Dr. Vallely welcomed everyone to the annual budget hearing and explained the budget preparation process. Dr. Vallely introduced Miss Jamie Phillips, assistant superintendent for business and support services, and Dr. Andrew Kufel, assistant superintendent for curriculum, instruction and pupil personnel services, to present the budget in three components – administrative, program, and capital. Miss Phillips spoke about the administrative component of the budget. Dr. Kufel spoke about the program portion of the budget. Miss Phillips explained the capital component, the estimated revenues, the property tax levy cap, and the contingency budget, if needed. Miss Phillips also explained the replacement bus proposition.

4.0 Public Question & Answer

Mr. Robert Zaidel, 26 Norris Avenue asked about the cost of legal services and per pupil expenditure. Miss Phillips answered.

5.0 Adjournment

At 7:43pm moved by Cohen seconded by Fecher to adjourn.
Motion approved by acclamation.

Sandra A. Janik, District Clerk