

Board of Education
Lancaster Central School District
Lancaster, New York

Minutes

Meeting Date

January 24, 2022

Kind

Budget Work Session

Place

William Street School, 5201 William Street, Lancaster

Members Present

Mike Sage, President
Glenn Jackson, Vice President
Shannon Cohen, Trustee
Kevin Davenport, Trustee – arrived at 7:03pm
John Talarico, Trustee
Patrick Uhteg, Trustee

Members Excused

Jill Fecher, Trustee

District Administrators Present

Michael Valley, PhD, Superintendent of Schools
Andrew Kufel, PhD, Asst. Superintendent for Curriculum, Instruction & Pupil Services
Jamie Phillips, Asst. Superintendent for Business & Support Services
Kimberly Gromoll, Public Relations Director
Andrew Krazmien, Director of Secondary Education
Karen Marchioli, EdD, Director of Elementary Education
Michele Ziegler, Director of Instructional Technology & Accountability

- 1.0 Call to Order
- 2.0 Pledge to Flag
- 3.0 Moment of Silence

The budget work session was called to order at 6:30pm by President Sage. The pledge to the flag was recited and Mr. Sage asked for a moment of silent reflection.

- 4.0 Presentation – Initial Draft
2022-23 Budget
- 4.1 Transportation

Mrs. Judy Feldmeyer, transportation supervisor, and Miss Phillips reviewed the transportation department's proposed budget for the 2022-2023 school year. Mrs. Feldmeyer and Miss Phillips also spoke about the district's proposed bus purchase.

- 4.2 Operations & Maintenance

Mr. Michael Bryniarski, director of facilities, and Miss Phillips reviewed the operations and maintenance section of the proposed budget for the 2022-2023 school year.

- 4.3 Employee Benefits

Miss Phillips discussed the employee benefits section of the proposed 2022-2023 budget.

- 4.4 Debt Reserve

Miss Phillips discussed the debt service section of the proposed 2022-2023 budget.

4.5 State Aid

Miss Phillips presented information regarding state aid projections in the 2022-2023 budget.

5.0 Adjournment

At 7:17pm moved by Jackson seconded by Talarico to adjourn the budget work session.

Vote on the motion: 6 Ayes 0 Nays

Motion approved.

Sandra A. Janik, District Clerk