

Board of Education
Lancaster Central School District
Lancaster, New York

Minutes

Meeting Date	February 28, 2022
Kind	Budget Work Session
Place	William Street School, 5201 William Street, Lancaster
Members Present	Mike Sage, President Glenn Jackson, Vice President, Shannon Cohen, Trustee, Kevin Davenport, Trustee, John Talarico, Trustee, Patrick Uhteg, Trustee
Members Excused	Jill Fecher, Trustee
District Administrators Present	Michael Vallely, PhD, Superintendent of Schools, Dina Allen, Asst. Superintendent for Human Resources, Andrew Kufel, PhD, Asst. Superintendent for Curriculum, Instruction & Pupil Services, Jamie Phillips, Asst. Superintendent for Business & Support Services, John Armstrong, Director of Special Education Kimberly Gromoll, Public Relations Director, Andrew Krazmien, Director of Secondary Education, Karen Marchioli, EdD, Director of Elementary Education, Michele Ziegler, Director of Instructional Technology & Accountability
Others Present	District administrators and faculty members
1.0 Call to Order	
2.0 Pledge to Flag	
3.0 Moment of Silence	The budget work session was called to order at 6:30pm by President Sage. The pledge to the flag was recited and Mr. Sage asked for a moment of silent reflection.
4.0 Presentations	
4.1 Tax Levy Limit Cap Calculation	Miss Phillips presented information to the board regarding the 2022-2023 tax levy limit calculation.
4.2 Staffing Requests	Miss Phillips, Mr. Armstrong, Dr. Vallely, and Dr. Kufel presented information to the board regarding staffing requests for the 2022-2023 school year.
4.3 Instructional Budget	Miss Phillips, Mr. Armstrong, Dr. Kufel, and Mr. Miller reviewed the instructional section of the proposed budget for the 2022-2023 school year, including technology and special education sections.

4.4 BOCES Budget

Miss Phillips reviewed the BOCES section of the proposed budget for the 2022-2023 school year.

5.0 Executive Session

At 7:56pm moved by Jackson seconded by Uhteg to move to executive session to discuss contract negotiations.

Vote on the motion: 6 Ayes 0 Nays

Motion approved.

6.0 Adjournment

At 8:10pm moved by Cohen seconded by Jackson to reconvene regular session.

Vote on the motion: 6 Ayes 0 Nays

Motion approved.

At 8:11 moved by Davenport seconded by Talarico to adjourn the budget work session.

Vote on the motion: 6 Ayes 0 Nays

Motion approved.

Sandra A. Janik, District Clerk