

Board of Education  
Lancaster Central School District  
Lancaster, New York

Minutes

Meeting Date

May 9, 2022

Kind

Annual Budget Hearing

Place

Lancaster High School - Auditorium

Members Present

Mike Sage, President,  
Shannon Cohen, Trustee,  
Kevin Davenport, Trustee,  
Jill Fecher, Trustee,  
John Talarico, Trustee,  
Patrick Uhteg, Trustee

Members Excused

Glenn Jackson, Vice President,

District Administrators Present

Michael Vallely, PhD, Superintendent of Schools  
Dina Allen, Asst. Superintendent for Human Resources  
Andrew Kufel, PhD, Asst. Superintendent for Curriculum, Instruction &  
Pupil Services  
Jamie Phillips, Asst. Superintendent for Business & Support Services  
John Armstrong, Director of Special Education  
Kimberly Gromoll, Public Relations Director  
Andrew Krazmien, Director of Secondary Education  
Karen Marchioli, EdD, Director of Elementary Education  
Michele Ziegler, Director of Instructional Technology & Accountability

Others Present

District residents, staff members, students, and media representatives

- 1.0 Call to Order
- 2.0 Pledge to Flag

The annual budget hearing of the residents of the Lancaster Central School District was convened at 7:00pm by Dr. Michael Vallely, Ph.D., Superintendent of Schools. The pledge to the flag was recited and a moment of silence was observed.

3.0 Budget Presentation

Dr. Vallely welcomed everyone to the annual budget hearing and explained the budget preparation process. Dr. Vallely introduced Miss Jamie Phillips, assistant superintendent for business and support services, and Dr. Andrew Kufel, assistant superintendent for curriculum, instruction and pupil personnel services, to present the budget in three components – administrative, program, and capital. Miss Phillips spoke about the administrative component of the budget. Dr. Kufel spoke about the program portion of the budget. Miss Phillips explained the capital component, the estimated revenues and the property tax levy cap. Dr. Vallely spoke about estimated 2022-2023 tax rates and the contingency

budget and the proposed reserve fund establishments. Miss Phillips also explained the replacement bus proposition.

4.0 Public Question & Answer

No questions were asked.

5.0 Adjournment

At 7:42pm moved by Cohen seconded by Fecher to adjourn.  
Motion approved by acclamation.

Sandra A. Janik, District Clerk