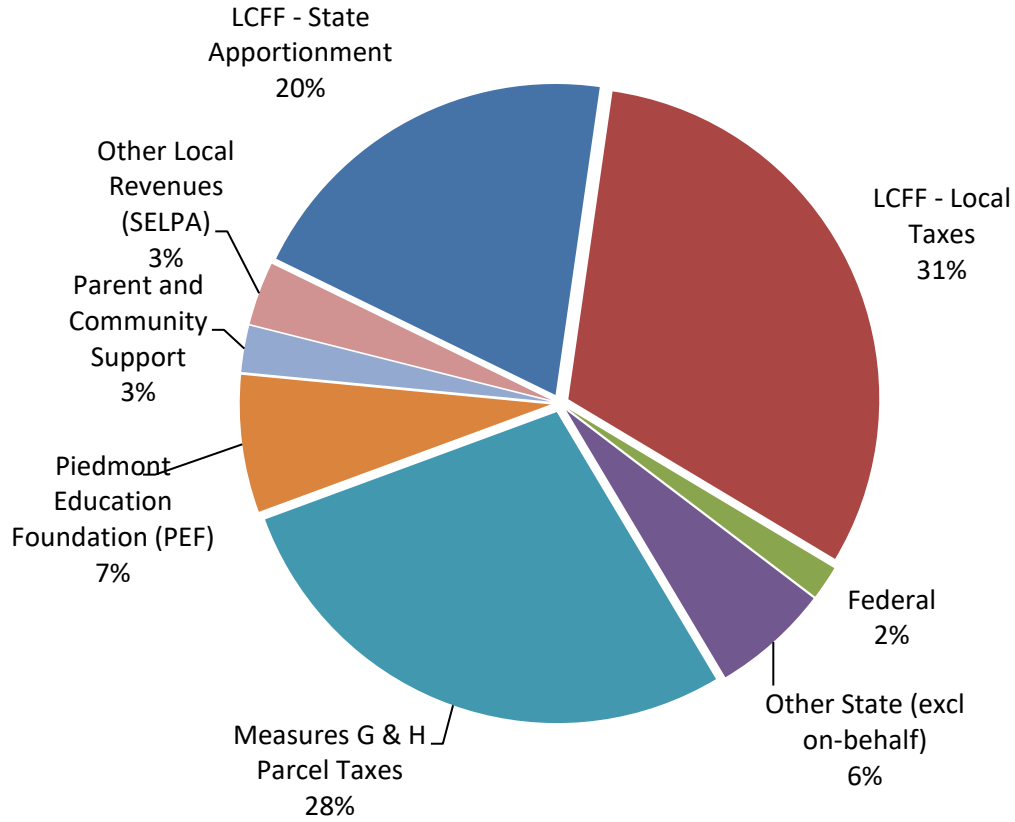
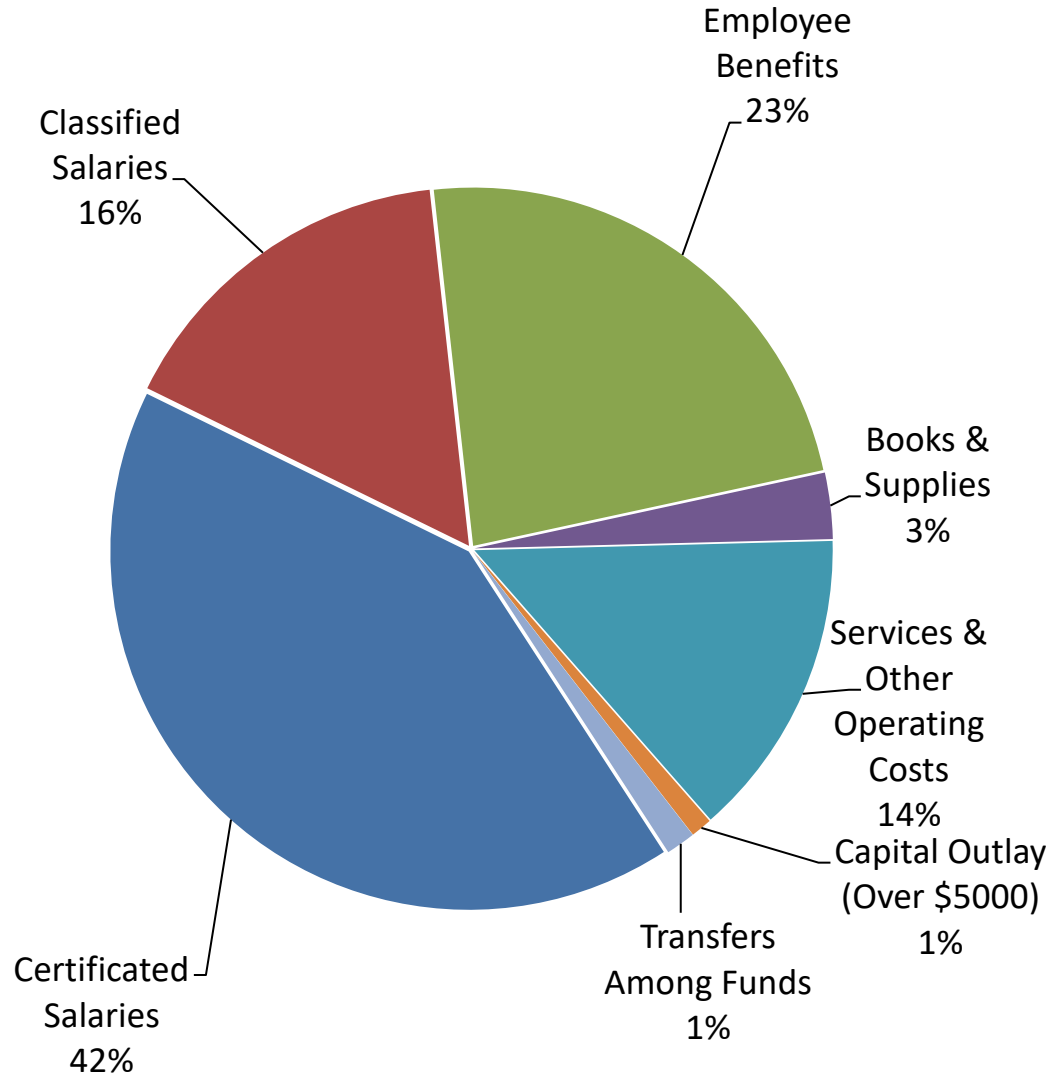


**PIEDMONT UNIFIED SCHOOL DISTRICT**  
**GENERAL FUND**  
**REVENUE SOURCES**  
**2022-23 Budget - First Interim**



Revenues	Amount	% of Total
LCFF - State Apportionment	\$ 9,978,403	20%
LCFF - Local Taxes	15,580,849	31%
Federal	875,181	2%
Other State (excl on-behalf)	3,034,513	6%
Measures G & H Parcel Taxes	13,908,872	28%
Piedmont Education Foundation (PEF)	3,550,051	7%
Parent and Community Support	1,200,462	2%
Other Local Revenues (SELPA)	1,636,039	3%
<b>Total Revenues</b>	<b>\$ 49,764,370</b>	<b>100%</b>
<b>Plus State's STRS On-behalf</b>	<b>2,367,316</b>	
<b>TOTAL w/ STRS On-behalf</b>	<b>\$ 52,131,686</b>	

**PIEDMONT UNIFIED SCHOOL DISTRICT**  
**GENERAL FUND**  
**EXPENDITURES**  
**2022-23 Budget - First Interim**



<b>Expenditures</b>	<b>Amount</b>	<b>% of Total</b>
<b>Certificated Salaries</b>	<b>\$ 21,525,246</b>	<b>41%</b>
<b>Classified Salaries</b>	<b>8,311,461</b>	<b>16%</b>
<b>Employee Benefits</b>	<b>12,140,672</b>	<b>23%</b>
<b>Books &amp; Supplies</b>	<b>1,548,797</b>	<b>3%</b>
<b>Services &amp; Other Operating Costs</b>	<b>7,252,353</b>	<b>14%</b>
<b>Capital Outlay (Over \$5000)</b>	<b>497,628</b>	<b>1%</b>
<b>Transfers Among Funds</b>	<b>693,797</b>	<b>1%</b>
<b>Total Expenditures</b>	<b>\$ 51,969,954</b>	<b>100.00%</b>
<b>Plus State's STRS On-behalf</b>	<b>2,367,316</b>	
<b>TOTAL w/ STRS On-behalf</b>	<b>\$ 54,337,270</b>	