	Measure U (February 1, 2023)			2022 - 2023		2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017
	Bear Creek HS Facility Improvement	**1,433,351.76**	543,565.75	430,949.98	974,515.73	369,720.27	89,115.76	-	-	-	-
	5.16%	**1,433,351.76**									
	94.84%	**Totals**	**Expended**	**Encumbered**	**Total Cost**						
5600	RENTALS,LEASES,REPAIRS	-			-						
5755	PRINT SHOP	-			-						
5764	FINGERPRINTING	-			-						
5800	PROFESS & OPERATING	78.56			-	14.28	64.28				
5801	LABOR COMPLIANCE	-			-						
5811	ADVERTISING	677.48			-	354.83	322.65				
5839	SECURITY	-			-						
5875	TECHNOLOGY - LICENSES/SUPPO	-			-						
5880	CONSULTANTS	-			-						
5881	ARCHITECT/ENGINEER	-			-						
5882	INSPECTORS	-			-						
6170	LAND IMPROVEMENTS	1,286,654.91	517,825.81	414,374.19	932,200.00	354,454.91					
6171	PRE-CONSTRUCTION	-			-						
6172	CONSTRUCTION MGMT- LAND IMP	72,694.42	13,854.94	5,536.79	19,391.73	12,146.25	41,156.44				
6173	ARCHITECT ENGINEERING FEES	43,200.00	3,350.00	-	3,350.00	2,750.00	37,100.00				
6174	SITE COSTS - OTHER	6,572.39			-		6,572.39				
6177	TESTING-LAND IMPRV	16,674.00	3,255.00	9,519.00	12,774.00		3,900.00				
6178	INSPECTIONS - LAND IMPRV	6,800.00	5,280.00	1,520.00	6,800.00						
6200	BLDGS & IMPROVEMENTS	-			-						
6201	DESIGN CONTINGENCY	-			-						
6202	CONSTRUCTION CONTINGENCY	-			-						
6203	INTERIM HOUSING	-			-						
6210	ARCHITECT ENGNEERING FEES	-			-						
6220	DSA PLAN CHECK FEES	-			-						
6230	CDE PLAN CHECK FEES	-			-						
6240	SEWUP Insurance	-			-						
6250	OTHER AGENCY FEES	-			-						
6270	MAIN BUILDING CONTRACTOR	-			-						
6271	DESIGN MANAGEMENT - BLDG	-			-						
6272	CONSTRUCTION MGMT - BLDG	-			-						
6274	OTHER CONSTRUCTION	-			-						
6275	OTHER CONST-TECHNOLOGY	-			-						
6280	CONSTRUCTION TESTING	-			-						
6290	INSPECTION	-			-						
6296	PENDING ALLOCATION	-			-						
6400	EQUIP>$10000 (FED>$5000)	-			-						