

# ESSA Financial Transparency Report - District Level Actual Expenditures 2021-2022

for JERICHO UFSD

(Bedcode: 280515030000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2021/2022

**This form has been successfully submitted.**

## School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, and submit.

	Amount Spent
<b>Instruction</b>	
<b>A1. Classroom Salaries</b>	36,052,302.69
<b>A2. Other Instructional Salaries</b>	5,560,685.82
<b>A3. Instructional Benefits</b>	14,823,029.11
<b>A4. Professional Development</b>	163,412.31
<b>A. Instruction Total</b>	56,599,429.93
<b>Administration</b>	
<b>B1. School Administrative Salaries</b>	2,765,511.16
<b>B2. School Administrative Benefits</b>	985,107.14
<b>B3. Other School Administrative Expenditures</b>	5,735.11
<b>B. Administration Total</b>	3,756,353.41
<b>All Other Spending</b>	
<b>C1. All Other Salaries</b>	18,101,345.96
<b>C2. All Other Benefits</b>	6,447,909.37
<b>C3. All Other Non-Personnel Expenditures</b>	3,898,545.44
<b>C. Total of All Other Spending</b>	28,447,800.77
<b>Total</b>	
<b>D. Total School Level</b>	88,803,584.11

**District Level Spending**

	<b>* Amount Spent</b>
<b>Instruction</b>	
<b>E1. Classroom Salaries</b>	67,816.59
<b>E2. Other Instructional Salaries</b>	764,058.40
<b>E3. Instructional Benefits</b>	296,323.52
<b>E4. Professional Development</b>	48,143.03
<b>E. Instruction Total</b>	1,176,341.54
<b>Administration</b>	
<b>F1. Central Administrative Salaries</b>	5,259,742.67
<b>F2. Central Administrative Benefits</b>	1,873,581.34
<b>F3. Other Central Administrative Expenditures</b>	119,428.20
<b>F. Administration Total</b>	7,252,752.21
<b>All Other Spending</b>	
<b>G1. All Other Salaries</b>	0
<b>G2. All Other Benefits</b>	2,509,896.45
<b>G3. All Other Non-Personnel Expenditures</b>	8,137,801.93
<b>G. Total of All Other Spending</b>	10,647,698.38
<b>Total</b>	
<b>H. Total District Level</b>	19,076,792.13

**Total District and School Spending**

	<b>Amount Spent</b>
<b>I. Total District and School Level Spending</b>	107,880,376.24

**School Level Local/State Spending**

	Amount Spent
<b>Local/State Spending</b>	
<b>J. Total Local/State</b>	<b>88,425,484.38</b>
<b>Federal Spending</b>	
<b>K1. Federal Title I Part A</b>	<b>106,740.34</b>
<b>K2. Federal Title II Part A</b>	<b>28,582.50</b>
<b>K3. Federal Title III Part A</b>	<b>8,700.00</b>
<b>K4. Federal Title IV Part A</b>	<b>1,558.00</b>
<b>K5. IDEA</b>	<b>83,754.82</b>
<b>K6. All Other Federal</b>	<b>0.00</b>
<b>K7. Federal CARES/CRRSA/ARP</b>	<b>148,764.07</b>
<b>K. Total Federal Spending</b>	<b>378,099.73</b>
<b>Total</b>	
<b>Total School Level</b>	<b>88,803,584.11</b>

**District Level Local/State Spending**

	Amount Spent
<b>L. Total Local/State</b>	<b>17,288,317.27</b>
<b>M. Total Federal Spending</b>	<b>1,788,474.86</b>
<b>Total</b>	
<b>Total District Level</b>	<b>19,076,792.13</b>

**Total District and School Local/State Spending**

	Amount Spent
<b>N. Total District and School Level Spending</b>	<b>107,880,376.24</b>

### School-Level Program Detail Areas

School-Level Costs


	Amount Spent
<b>O. Special Education</b>	14,588,049.89
<b>P. ELL/MLL Services</b>	8,700.00
<b>Q. Pupil Services</b>	5,303,904.14
<b>R. Community Schools Programs</b>	0.00
<b>S. BOCES Services</b>	1,849,498.47
<b>T. Prekindergarten</b>	0.00

### District-Level Program Detail Areas

Central District Costs

	* Amount Spent
<b>U. Special Education</b>	971,021.30
<b>V. ELL/MLL Services</b>	44,317.59
<b>W. Pupil Services</b>	2,680,267.09
<b>X. Community Schools Programs</b>	0
<b>Y. BOCES Services</b>	2,931,948.70
<b>Z. Prekindergarten</b>	0

### Total District Expenditures and Exclusions

	* Amount Spent
<b>Exclusions</b>	
<b>1. Transportation</b>	5,957,432.38
<b>2. Charter School Tuition</b>	0
<b>3. Other Tuition</b>	494,514.01
<b>4. Debt Service</b>	264,422.39
<b>5. Other</b>	11,750,272.98
<b>Total Exclusions</b>	18,466,641.76
<b>Expenditures</b>	
<b>Total Expenditures</b> 	126,347,018.00

## Reported ST-3 Value

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The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

126347018

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

*No response provided.*

